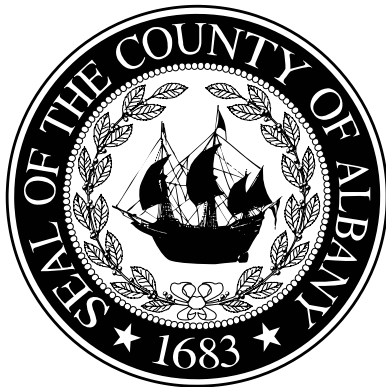

2019 ALBANY COUNTY ADOPTED BUDGET

INTRODUCTION AND HIGHLIGHTS

SUMMARY BUDGETS



Daniel P. McCoy

County Executive

Shawn A. Thelen

Commissioner of Management & Budget

Albany County 2019 Budget: Proposed Appropriations and Revenues - Summary of All Funds

Description	Fund A	Fund CS	Fund CD	Fund D	Fund DM	Fund G	Fund NH	Fund V	Total
Appropriations									
General Government	\$170,952,979	\$1,390,307	\$0	\$0	\$0	\$0	\$0	\$0	\$172,343,286
Education	\$32,375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,375,000
Public Safety	\$93,162,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,162,072
Health/Mental Health	\$42,563,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,563,028
Transportation	\$1,245,437	\$0	\$0	\$14,435,133	\$1,771,588	\$0	\$0	\$0	\$17,452,158
Econ Asst/Opportunity	\$215,147,715	\$0	\$0	\$0	\$0	\$0	\$28,148,125	\$0	\$243,295,840
Culture/Recreation	\$1,495,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,495,862
Home/Community	\$2,931,889	\$0	\$0	\$0	\$0	\$10,169,410	\$0	\$0	\$13,101,299
Undistributed	\$9,057,471	\$3,459,915	\$40,930	\$1,416,615	\$0	\$1,763,237	\$6,640,476	\$32,630,571	\$55,009,215
SubTotal Appropriations	\$568,931,453	\$4,850,222	\$40,930	\$15,851,748	\$1,771,588	\$11,932,647	\$34,788,601	\$32,630,571	670,797,760
Interfund Transfers	\$38,727,546	\$0	\$0	\$374,201	\$2,988	\$670,529	\$1,475,000	\$0	41,250,264
Total Appropriations	\$607,658,999	\$4,850,222	\$40,930	\$16,225,949	\$1,774,576	\$12,603,176	\$36,263,601	\$32,630,571	712,048,024
Revenue									
Other Unclassified Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Tax Items	(\$300,159,124)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$300,159,124)
Dept/Misc Income	(\$58,415,748)	(\$2,783,033)	(\$40,930)	(\$2,958,000)	(\$1,774,576)	(\$12,603,176)	(\$31,591,035)	(\$2,978,868)	(\$113,145,366)
State Aid	(\$85,917,095)	\$0	\$0	(\$3,565,308)	\$0	\$0	\$0	(\$639,192)	(\$90,121,595)
Federal Aid	(\$72,877,743)	\$0	\$0	\$0	\$0	\$0	(\$2,510,172)	\$0	(\$75,387,915)
Econ Asst/Opportunity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture/Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home/Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal Revenue	(\$517,369,710)	(\$2,783,033)	(\$40,930)	(\$6,523,308)	(\$1,774,576)	(\$12,603,176)	(\$34,101,207)	(\$3,618,060)	(578,814,000)
Interfund Transfer	(\$446,745)	(\$2,067,189)	\$0	(\$9,702,641)	\$0	\$0	(\$12,394)	(\$29,012,511)	(\$41,241,480)
Total Revenue	(\$517,816,455)	(\$4,850,222)	(\$40,930)	(\$16,225,949)	(\$1,774,576)	(\$12,603,176)	(\$34,113,601)	(\$32,630,571)	(\$620,055,480)
Total Appropriations	\$607,658,999	\$4,850,222	\$40,930	\$16,225,949	\$1,774,576	\$12,603,176	\$36,263,601	\$32,630,571	712,048,024
Total Revenues	(\$517,816,455)	(\$4,850,222)	(\$40,930)	(\$16,225,949)	(\$1,774,576)	(\$12,603,176)	(\$34,113,601)	(\$32,630,571)	(\$620,055,480)
Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,150,000)	\$0	(\$2,150,000)
Appropriated Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yields Property Tax For	\$89,842,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,842,544
Budget Purposes	\$89,842,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,842,544
Allowance for Uncollectable									
Taxes	\$350,000								\$350,000
Deferred Tax Revenue	\$2,500,000								\$2,500,000
Grand Total	\$92,692,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	92,692,544