

A9060 Hospital Medical	- Retirees	2016 Expended	2017 Adjusted	2018 Requested	2018 Proposed	2018 Adopted
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Fringe Benefits

A 9060 89060	Hospital and Medical Insurance	\$7,863,335	\$8,352,703	\$8,920,701	\$8,920,701	
Subtotal for: Fringe Benefits		\$7,863,335	\$8,352,703	\$8,920,701	\$8,920,701	\$0
Total Appropriations		\$7,863,335	\$8,352,703	\$8,920,701	\$8,920,701	\$0

Revenue

Total Revenue	\$0	\$0	\$0	\$0	\$0
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County Share	\$7,863,335	\$8,352,703	\$8,920,701	\$8,920,701	\$0
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