

D9060 Hospital Medical - Retirees	2016 Expended	2017 Adjusted	2018 Requested	2018 Proposed	2018 Adopted
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**Fringe Benefits**

D 9060 89060	Hospital and Medical Insurance	\$1,270,107	\$1,355,028	\$1,375,354	\$1,355,028	\$0
<b>Subtotal for: Fringe Benefits</b>		<b>\$1,270,107</b>	<b>\$1,355,028</b>	<b>\$1,375,354</b>	<b>\$1,355,028</b>	<b>\$0</b>
<b>Total Appropriations</b>		<b>\$1,270,107</b>	<b>\$1,355,028</b>	<b>\$1,375,354</b>	<b>\$1,355,028</b>	<b>\$0</b>

**Revenue**

<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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<b>County Share</b>	<b>\$1,270,107</b>	<b>\$1,355,028</b>	<b>\$1,355,028</b>	<b>\$ 1,375,354</b>	<b>\$0</b>
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