

D9060 Hospital Medical Retirees	2016 Expended	2017 Adjusted	2018 Requested	2018 Proposed	2018 Adopted
Fringe Benefits					
D 9060 89060 Hospital and Medical Insurance	\$1,270,107	\$1,355,028	\$1,375,354	\$1,355,028	\$1,375,354
Subtotal for: Fringe Benefits	\$1,270,107	\$1,355,028	\$1,375,354	\$1,355,028	\$1,375,354
Total Appropriations	\$1,270,107	\$1,355,028	\$1,375,354	\$1,355,028	\$1,375,354
Revenue					
Total Revenue	\$0	\$0	\$0	\$0	\$0
County Share	\$1,270,107	\$1,355,028	\$1,375,354	\$1,355,028	\$1,375,354