

PROBATION - 3140

MISSION STATEMENT

The mission of the Albany County Probation Department is threefold. The Department is committed to providing quality services to all courts in Albany County by conducting Pre-Sentence and Pre-Disposition Investigations, Intake and Diversion Programs, supervising adult and juvenile offenders at levels determined by validated risk assessment tools, and by providing and participating in alternative sentencing programs. The Department also serves the community by including the victims of offender's crime in investigation, case planning and supervision. The Department also collects court imposed financial obligations such as restitution, court surcharges, and certain offender fees. Finally, the Department is committed to holding offenders accountable through the employment of graduated sanctions, as well as providing for and referral to skill-building programs and services that emphasize self-efficacy and positive social adjustment. The department also looks to employ merit credits as incentives for positive community adjustment and as a reward for sustained and measurable achievements.

WHO WE SERVE

We serve all Criminal Courts of Albany County, as well as the Family Court. Once a Defendant/Juvenile appears in court, a Pre-Sentence Report (PSI)/Pre Dispositional Investigation Report (PDI) report may be ordered, which we are required to complete. In 2015 we completed 109 Family Court ordered Investigations and 1648 Criminal Court Investigations. Once the report is completed offenders may be sentenced to Probation as a Juvenile or an Adult. Juvenile Probation supervision is generally for one year and may be extended for an additional year and Adult sentences range from one, three, five, six, ten years, or lifetime sentences of probation. The amount of Probationers may vary monthly, but we generally average 2600 – 2800 adult offenders at any given time. Juvenile Services is averaging 150 persons being supervised monthly under court order and another 500 who are diverted from Family Court on a yearly average. Adult Probation Officers generally carry regular supervision caseload less than 100. We also have specialized caseloads which average between 40 -60 probationers. These caseloads include Drug Court, DWI Offenders, Sex Offenders, Domestic Violence Offenders, Mental Health Probationers, Veteran Probationers and Greatest Risk Probationers. The specialized caseload requires more intensive supervision of Probationers who are at a higher risk of recidivism. Probation Officers who have these caseloads receive additional specialized training.

ABOUT OUR DEPARTMENT

We are considered a mid-size Probation Department in New York State. We have 103 staff employees of which most are Probation Officers. We continue in advancing Technology to improve the Probation mission and assist Probation Officers carrying out their job functions.

2016 ACCOMPLISHMENTS AND CHALLENGES

- Albany County continues to be viewed as a leader across New York in the management of Probation. Albany County Probation is often asked by the New York State Probation Director to provide input and participate in new initiatives the field of Probation. Albany County Probation continues to help reduce crime through effective Probation management of offenders. We also continue to reduce Juvenile detention and placement in Albany County.
- Accomplishments of the Albany County Probation Department include meeting the New York mandatory training requirements for Probation Officers, high collection rates of DNA submission to DCJS which has contributed to solving many crimes, and higher than average installation rates of Interlock devices for Probationers/ Conditional Discharge cases under Leandra Law. During 2016, One Probation Officer continued to be trained by New York State DCJS as Thinking for Change (T4C) facilitator. T4C is an NIC Integrated Cognitive Behavior Change program. The program consists of 25 session classroom settings taught by Probation Officers to Probation Clients. The program has three main components: Cognitive Self Change (what we say to ourselves inside our head and how to control our thinking and feelings), Social Skills (skills we use to deal with situations involving other people) and Problem Solving (a skill for dealing with difficult situations).
- Also in 2016 budget classes continue to be facilitated by Probation Officers to Probationers who are arrears on restitution payments which have been ordered by courts for offenders to repay victims for losses of their crimes. This class will help make Probationers owing restitution to victims, whole by teaching fiscal responsibilities or “needs over wants”.
- Albany County Probation continues to address challenges to help Probationers succeed.

PROBATION - 3140

2017 GOALS AND PERFORMANCE TARGETS

- The goal of Probation is consistent with our mission to help Probationers lead a law abiding life. Performance targets include reducing recidivism and Violations of Probation for Adult Offenders. The goals for 2017 in Adult services continue to include Probationer Budget Classes, focusing on increased collections of court ordered restitution and DWI fees of Probationers. Greater emphasis will be placed on offender rehabilitation with Thinking for a Change probationer groups facilitated by Probation Officers. Greater use of employment services will include use of a dedicated computer lab at the Probation Department to assist with finding employment and resume preparation. In the Juvenile Division we continue to reduce detention and placement. We will also continue to analyze the impact of proposed Raise the Age law for New York State in order to project services for juveniles.
- In adult services we use the COMPAS risk tool to determine a level of required supervision to help a Probationer succeed. In Juvenile a YASI risk instrument is used to determine risk and needs. In our DCYF funded juvenile programs we continually strive to meet the outlined performance measures.

SUMMARY OF BUDGET CHANGES

There are no significant increases in the Probation Budget for 2017. We continue to provide rehabilitative programs to Probationers and look at innovative ways to meet the Probation mission while adhering to NYCRR Rule Part 351 which dictates the required amount of home and in person contacts per Probationer.

Since the occurrence of 9/11 and two subsequent conflicts in Afghanistan and Iraq there has been a noticeable increase with Veterans who are involved in the Criminal Justice System. In 2014, The Albany County Probation Department identified a need to properly and effectively address specific needs of Veterans of the Armed Services involved in the criminal justice system and began a veteran specific caseload. The department recognized the veteran, who is any person who has served in the armed forces, often experiences a unique set of circumstances in returning to civilian life. As many veterans have returned from these conflicts suffering from post-traumatic stress disorder, major depression and/or traumatic brain injury, the department made a major commitment to collaborating with professionals from citizens groups, healthcare, law enforcement, military and other government agencies in an effort to identify and properly and effectively address those psychological injuries in those Veterans involved in the criminal justice system. This department has worked closely with the Veterans Administration Medical Center and other agencies to ensure such treatment is sought, when needed. There have been several examples of veterans that have been sentenced to a term of probation supervision who have been successful. One such example is a 24 year old male who served in the United States Marine Corps overseas in the Iraq conflict. The defendant joined the Marine Corps upon graduation from high school to honorably serve his country. Prior to his service, he did not have a criminal record or a substance abuse and mental health history. Upon his return from combat duty in Iraq, the defendant reported he did not feel like himself, however, was reluctant to report his physical and mental health symptoms to his superiors in fear he would be considered "weak". Upon his discharge from the Marine Corps, he began to self-medicate by using prescription drugs and alcohol to cope with his PTSD, anxiety and depression, resulting in several DWI arrests in a short period of time. The defendant was ultimately sentenced by the court to three years' probation. With the assistance of his Probation Officer and the Veterans Administration and their Veteran's Justice Outreach Coordinator (VJOC), the client sought treatment for his combat related mental health issues by engaging in the appropriate mental health and substance abuse treatment. Although his progress was slow and painful at times, he is doing significantly better, has obtained part-time employment and has returned to school full time to pursue a college degree at HVCC for Criminal Justice.

A3140 Probation				2016	2017	2015	2016	2017	2017	2017	
				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
Personnel Services Individual											
A3140	11045	001	380001	Director of Probation III	1	1	\$0	\$94,658	\$96,552	\$96,552	-
A3140	11124	001	380002	Deputy Director of Probation	1	1	\$79,933	\$81,532	\$83,163	\$83,163	-
A3140	11301	001	380003	Principal Probation Officer	1	1	\$78,364	\$79,932	\$81,531	\$81,531	-
A3140	12414	001	380137	Personnel Assistant	1	1	\$38,941	\$39,720	\$40,515	\$40,515	-
A3140	12510	001	380138	Budget Officer	1	1	\$65,000	\$66,300	\$67,626	\$67,626	-
A3140	14203	001	380005	Probation Supervisor	1	1	\$71,709	\$71,902	\$71,902	\$71,902	-
A3140	14203	002	380006	Probation Supervisor	1	1	\$67,000	\$68,475	\$68,474	\$68,474	-
A3140	14203	004	380008	Probation Supervisor	1	1	\$71,709	\$71,902	\$71,902	\$71,902	-
A3140	14203	005	380009	Probation Supervisor	1	1	\$71,709	\$71,902	\$71,902	\$71,902	-
A3140	14203	006	380010	Probation Supervisor	1	1	\$66,011	\$68,475	\$68,474	\$68,474	-
A3140	14203	007	380011	Probation Supervisor	1	1	\$66,011	\$66,188	\$66,188	\$66,188	-
A3140	14203	010	380014	Probation Supervisor	1	1	\$68,291	\$71,902	\$71,902	\$71,902	-
A3140	14203	011	380015	Probation Supervisor	1	1	\$65,708	\$71,902	\$71,902	\$71,902	-
A3140	14203	012	380130	Probation Supervisor	1	1	\$71,032	\$71,902	\$71,902	\$71,902	-
A3140	14203	009	380158	Probation Supervisor	1	1	\$68,306	\$71,902	\$71,902	\$71,902	-
A3140	14203	013	380160	Probation Supervisor	1	1	\$65,709	\$71,902	\$71,902	\$71,902	-
A3140	14213	001	380016	Senior Probation Officer	1	1	\$59,479	\$65,412	\$65,412	\$65,412	-
A3140	14213	002	380017	Senior Probation Officer	1	1	\$65,236	\$65,412	\$65,412	\$65,412	-
A3140	14213	004	380019	Senior Probation Officer	1	1	\$59,479	\$65,412	\$65,412	\$65,412	-
A3140	14213	005	380020	Senior Probation Officer	1	1	\$58,011	\$59,865	\$59,864	\$59,864	-
A3140	14213	006	380021	Senior Probation Officer	1	1	\$65,237	\$65,412	\$65,412	\$65,412	-
A3140	14213	007	380022	Senior Probation Officer	1	1	\$59,704	\$65,412	\$65,412	\$65,412	-
A3140	14213	008	380023	Senior Probation Officer	1	1	\$59,479	\$65,412	\$65,412	\$65,412	-
A3140	14213	009	380165	Senior Probation Officer	1	1	\$61,817	\$65,412	\$65,412	\$65,412	-
A3140	14213	010	380166	Senior Probation Officer	1	1	\$31,567	\$64,622	\$65,412	\$65,412	-
A3140	14223	001	380024	Probation Officer	1	1	\$40,235	\$48,224	\$49,016	\$49,016	-
A3140	14223	002	380025	Probation Officer	1	1	\$54,201	\$56,482	\$56,480	\$56,480	-
A3140	14223	003	380026	Probation Officer	1	1	\$47,992	\$49,016	\$49,806	\$49,806	-
A3140	14223	004	380027	Probation Officer	1	1	\$57,779	\$58,768	\$58,767	\$58,767	-
A3140	14223	005	380028	Probation Officer	1	1	\$54,596	\$56,482	\$56,480	\$56,480	-
A3140	14223	006	380029	Probation Officer	1	1	\$53,789	\$56,482	\$56,482	\$56,482	-
A3140	14223	007	380030	Probation Officer	1	1	\$56,394	\$58,768	\$58,767	\$58,767	-
A3140	14223	008	380031	Probation Officer	1	1	\$54,201	\$56,482	\$56,480	\$56,480	-
A3140	14223	010	380033	Probation Officer	1	1	\$53,789	\$53,934	\$53,934	\$53,934	-
A3140	14223	011	380034	Probation Officer	1	1	\$45,781	\$48,224	\$49,016	\$49,016	-
A3140	14223	012	380035	Probation Officer	1	1	\$52,866	\$56,482	\$56,480	\$56,480	-
A3140	14223	013	380036	Probation Officer	1	1	\$31,141	\$54,905	\$54,905	\$54,905	-
A3140	14223	014	380037	Probation Officer	1	1	\$47,352	\$49,806	\$49,806	\$49,806	-
A3140	14223	016	380039	Probation Officer	1	1	\$53,789	\$53,934	\$53,934	\$53,934	-
A3140	14223	018	380041	Probation Officer	1	1	\$53,789	\$56,482	\$56,482	\$56,482	-
A3140	14223	019	380042	Probation Officer	1	1	\$27,878	\$48,224	\$48,224	\$48,224	-
A3140	14223	020	380043	Probation Officer	1	1	\$44,399	\$48,224	\$49,016	\$49,016	-
A3140	14223	021	380044	Probation Officer	1	1	\$51,755	\$53,934	\$53,934	\$53,934	-
A3140	14223	023	380046	Probation Officer	1	1	\$41,243	\$49,016	\$49,016	\$49,016	-
A3140	14223	024	380047	Probation Officer	1	1	\$58,644	\$58,768	\$58,767	\$58,767	-
A3140	14223	025	380048	Probation Officer	1	1	\$51,755	\$53,934	\$56,480	\$56,480	-
A3140	14223	026	380049	Probation Officer	1	1	\$53,153	\$53,934	\$53,934	\$53,934	-
A3140	14223	028	380051	Probation Officer	1	1	\$55,265	\$56,482	\$56,480	\$56,480	-
A3140	14223	029	380052	Probation Officer	1	1	\$58,610	\$58,768	\$58,767	\$58,767	-

A3140 Probation		2016	2017	2015	2016	2017	2017	2017
		Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A3140 14223 030 380053	Probation Officer	1	1	\$56,330	\$56,482	\$56,480	\$56,480	-
A3140 14223 032 380055	Probation Officer	1	1	\$40,312	\$48,224	\$56,204	\$56,204	-
A3140 14223 033 380056	Probation Officer	1	1	\$54,060	\$56,482	\$56,480	\$56,480	-
A3140 14223 063 380057	Probation Officer	1	1	\$54,201	\$56,482	\$56,480	\$56,480	-
A3140 14223 037 380060	Probation Officer	1	1	\$56,460	\$58,768	\$58,767	\$58,767	-
A3140 14223 038 380061	Probation Officer	1	1	\$42,433	\$54,905	\$54,905	\$54,905	-
A3140 14223 039 380062	Probation Officer	1	1	\$43,957	\$49,016	\$49,806	\$49,806	-
A3140 14223 042 380065	Probation Officer	1	1	\$55,265	\$56,482	\$56,480	\$56,480	-
A3140 14223 043 380066	Probation Officer	1	1	\$44,020	\$49,016	\$49,016	\$49,016	-
A3140 14223 044 380067	Probation Officer	1	1	\$53,789	\$56,482	\$56,480	\$56,480	-
A3140 14223 045 380068	Probation Officer	1	1	\$30,825	\$47,435	\$48,223	\$48,223	-
A3140 14223 046 380069	Probation Officer	1	1	\$58,610	\$58,768	\$58,767	\$58,767	-
A3140 14223 047 380070	Probation Officer	1	1	\$51,299	\$53,934	\$53,934	\$53,934	-
A3140 14223 048 380071	Probation Officer	1	1	\$47,289	\$51,375	\$51,375	\$51,375	-
A3140 14223 049 380072	Probation Officer	1	1	\$57,112	\$56,482	\$56,480	\$56,480	-
A3140 14223 050 380073	Probation Officer	1	1	\$53,789	\$63,509	\$56,480	\$56,480	-
A3140 14223 051 380074	Probation Officer	1	1	\$34,103	\$52,357	\$52,357	\$52,357	-
A3140 14223 052 380075	Probation Officer	1	1	\$41,290	\$49,016	\$49,016	\$49,016	-
A3140 14223 053 380076	Probation Officer	1	1	\$56,394	\$58,768	\$58,767	\$58,767	-
A3140 14223 054 380077	Probation Officer	1	1	\$55,958	\$56,482	\$58,767	\$58,767	-
A3140 14223 055 380126	Probation Officer	1	1	\$52,264	\$53,934	\$53,934	\$53,934	-
A3140 14223 056 380127	Probation Officer	1	1	\$49,975	\$53,934	\$53,934	\$53,934	-
A3140 14223 057 380128	Probation Officer	1	1	\$56,330	\$56,482	\$56,480	\$56,480	-
A3140 14223 058 380129	Probation Officer	1	1	\$46,597	\$56,482	\$56,482	\$56,482	-
A3140 14223 062 380134	Probation Officer	1	1	\$4,740	\$54,905	\$48,223	\$48,223	-
A3140 14223 059 380135	Probation Officer	1	1	\$48,779	\$53,934	\$53,934	\$53,934	-
A3140 14223 064 380153	Probation Officer	1	1	\$40,312	\$49,016	\$49,016	\$49,016	-
A3140 14223 065 380154	Probation Officer	1	1	\$51,755	\$53,934	\$56,482	\$56,482	-
A3140 14223 066 380155	Probation Officer	1	1	\$51,426	\$53,934	\$53,934	\$53,934	-
A3140 14223 067 380156	Probation Officer	1	1	\$53,789	\$56,482	\$56,482	\$56,482	-
A3140 14223 068 380157	Probation Officer	1	1	\$40,312	\$49,016	\$49,016	\$49,016	-
A3140 14223 069 380163	Probation Officer	1	1	\$51,755	\$56,482	\$56,482	\$56,482	-
A3140 14224 001 380078	Probation Officer P.T.	1	1	\$26,894	\$28,241	\$28,241	\$28,241	-
A3140 14224 003 380080	Probation Officer P.T.	1	1	\$29,304	\$29,383	\$29,382	\$29,382	-
A3140 15311 002 380084	Probation Assistant	1	1	\$45,299	\$45,724	\$45,724	\$45,724	-
A3140 15311 003 380085	Probation Assistant	1	1	\$44,739	\$45,724	\$45,724	\$45,724	-
A3140 15311 004 380086	Probation Assistant	1	1	\$43,877	\$45,724	\$45,724	\$45,724	-
A3140 15311 006 380088	Probation Assistant	1	1	\$33,350	\$36,320	\$37,111	\$37,111	-
A3140 15311 009 380090	Probation Assistant	1	1	\$41,384	\$42,295	\$45,724	\$45,724	-
A3140 15311 010 380091	Probation Assistant	1	1	\$24,174	\$34,739	\$35,530	\$35,530	-
A3140 15311 011 380092	Probation Assistant	1	1	\$40,586	\$45,724	\$45,724	\$45,724	-
A3140 15311 012 380093	Probation Assistant	1	1	\$42,363	\$45,724	\$45,724	\$45,724	-
A3140 16016 001 380141	Keypunch Operator	1	1	\$38,815	\$39,592	\$39,591	\$39,591	-
A3140 16022 001 380096	Data Entry Machine Operator	1	1	\$29,414	\$30,003	\$30,002	\$30,002	-
A3140 16042 001 380169	Senior Keyboard Specialist	1	1	\$44,359	\$45,247	\$46,152	\$46,152	-
A3140 16043 001 380142	Keyboard Specialist	1	1	\$31,124	\$30,848	\$30,848	\$30,848	-
A3140 16043 002 380143	Keyboard Specialist	1	1	\$29,512	\$30,103	\$30,102	\$30,102	-
A3140 16043 003 380144	Keyboard Specialist	1	1	\$28,588	\$30,103	\$30,102	\$30,102	-
A3140 16043 004 380145	Keyboard Specialist	1	1	\$32,914	\$33,573	\$33,572	\$33,572	-
A3140 16043 005 380146	Keyboard Specialist	1	1	\$28,602	\$30,577	\$30,577	\$30,577	-
A3140 16102 001 380100	Account Clerk I	1	1	\$33,579	\$34,251	\$34,251	\$34,251	-

A3140 Probation				2016	2017	2015	2016	2017	2017	2017	
				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
A3140	16102	002	380101	Account Clerk I	1	1	\$23,927	\$34,254	\$34,254	\$34,254	-
A3140	16102	003	380147	Account Clerk I	1	1	\$39,530	\$40,321	\$40,321	\$40,321	-
A3140	16200	001	380148	Clerical Supervisor	1	1	\$35,456	\$36,166	\$36,165	\$36,165	-
<i>Personnel Services Individual Subtotal</i>					103	103	\$5,039,160	\$5,572,258	\$5,592,560	\$5,592,560	\$0
Personnel											
Personnel Non-Individual											
A	3140	19900		Overtime			\$33,363	\$57,650	\$57,650	\$57,650	\$0
A	3140	19950		Longevity Raise			\$71,600	\$87,150	\$81,000	\$81,000	\$0
A	3140	19951		Health Insurance Buyout			\$37,500	\$40,000	\$40,000	\$40,000	\$0
A	3140	19952		Compensatory Time Payout			\$74,098	\$100,000	\$100,000	\$100,000	\$0
A	3140	19982		On Call Pay			\$20,615	\$24,000	\$24,000	\$24,000	\$0
Subtotal for: Personnel Non-Individual							\$237,176	\$308,800	\$302,650	\$302,650	\$0
Equipment											
A	3140	22001		Office Equipment			\$0	\$1,000	\$1,000	\$1,000	\$0
A	3140	22050		Computer Equipment			\$699	\$2,000	\$2,000	\$2,000	\$0
A	3140	22750		Security Equipment			\$33,460	\$19,000	\$19,000	\$19,000	\$0
Subtotal for: Equipment							\$34,159	\$22,000	\$22,000	\$22,000	\$0
Contractual Expenses											
A	3140	44020		Office Supplies			\$8,244	\$11,175	\$11,000	\$11,000	\$0
A	3140	44028		Safety Supplies			\$7,009	\$8,000	\$7,500	\$7,500	\$0
A	3140	44035		Postage			\$9,165	\$10,000	\$10,000	\$10,000	\$0
A	3140	44036		Telephone			\$18,793	\$22,000	\$22,000	\$22,000	\$0
A	3140	44037		Insurance			\$19,460	\$20,433	\$19,114	\$19,114	\$0
A	3140	44038		Travel-Mileage, Freight			\$3,892	\$7,000	\$7,000	\$7,000	\$0
A	3140	44039		Conferences/Training/Tuition			\$2,196	\$13,000	\$13,000	\$13,000	\$0
A	3140	44040		Books Transcripts Subscript			\$2,152	\$2,350	\$4,600	\$4,600	\$0
A	3140	44041		Computer Fees			\$23,443	\$28,256	\$32,000	\$32,000	\$0
A	3140	44042		Printing And Advertising			\$255	\$500	\$500	\$500	\$0
A	3140	44046		Fees For Services			\$23,093	\$40,750	\$42,750	\$42,750	\$0
A	3140	44065		Photocopier Lease			\$8,365	\$6,396	\$8,000	\$8,000	\$0
A	3140	44070		Equipment Repair And Rental			\$0	\$2,750	\$2,750	\$2,750	\$0
A	3140	44072		Vehicle Maintenance			\$5,380	\$10,000	\$10,000	\$10,000	\$0
A	3140	44101		Electric			\$59,609	\$70,502	\$70,502	\$70,502	\$0
A	3140	44102		Gas And Oil			\$4,126	\$6,000	\$6,000	\$6,000	\$0
A	3140	44104		Natural Gas			\$9,200	\$5,958	\$8,860	\$8,860	\$0
A	3140	44902		Risk Retention Fund Charges			\$17,212	\$17,212	\$17,212	\$17,212	\$0
A	3140	44903		DGS Shared Services Charges			\$637,379	\$626,045	\$635,214	\$635,214	\$0
Subtotal for: Contractual Expenses							\$858,973	\$908,327	\$928,002	\$928,002	\$0
Fringe Benefits											
A	3140	89010		State Retirement			\$913,392	\$1,099,702	\$1,050,228	\$1,050,228	\$0
A	3140	89030		Social Security			\$404,702	\$449,901	\$449,901	\$449,901	\$0
A	3140	89060		Hospital And Medical Insurance			\$1,382,303	\$1,244,496	\$1,295,749	\$1,295,749	\$0
Subtotal for: Fringe Benefits							\$2,700,397	\$2,794,099	\$2,795,878	\$2,795,878	\$0
Total Appropriations							\$8,869,866	\$9,605,484	\$9,641,090	\$9,641,090	\$0

A3140 Probation			2016	2017	2015	2016	2017	2017	2017
			Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
Revenue									
A3140	01515	Alternative Incarceration Fees			(\$851)	(\$1,500)	(\$1,500)	(\$1,500)	\$0
A3140	01580	Restitution Surcharge			(\$24,475)	(\$21,700)	(\$21,700)	(\$21,700)	\$0
A3140	01581	Probation Supervision Chrgs.			(\$164,519)	(\$130,000)	(\$140,000)	(\$140,000)	\$0
A3140	01591	Probation STOP DWI Grant			(\$128,000)	(\$64,000)	(\$64,000)	(\$64,000)	\$0
A3140	02226	VOID Offenders GPS Tracking			\$0	(\$13,500)	(\$13,500)	(\$13,500)	\$0
A3140	02770	Other Unclassified Revenues			(\$179)	(\$500)	(\$500)	(\$500)	\$0
A3140	03310	State Aid-Probation			(\$1,126,751)	(\$1,126,741)	(\$1,126,741)	(\$1,126,741)	\$0
A3140	03314	PINS/JD Prevention Program			(\$752,484)	(\$642,921)	(\$644,921)	(\$644,921)	\$0
A3140	03329	DWI Ignition Interlock			(\$86,805)	(\$90,315)	(\$90,315)	(\$90,315)	\$0
A3140	03334	Operation GIVE			(\$82,699)	(\$75,503)	(\$75,503)	(\$75,503)	\$0
A3140	03340	Alternatives to Incarceration			(\$29,915)	(\$29,915)	(\$29,915)	(\$29,915)	\$0
Total Revenue					(\$2,396,677)	(\$2,196,595)	(\$2,208,595)	(\$2,208,595)	\$0
County Share					\$6,473,189	\$7,408,889	\$7,432,495	\$7,432,495	\$0