

LEGISLATURE - 1010

MISSION STATEMENT

The Albany County Legislature serves as the County's legislative, appropriating, and policy-determining body.

WHO WE SERVE

The residents of Albany County.

ABOUT OUR DEPARTMENT

The Albany County Legislature is established by Article 2 of the Albany County Charter. Adopting and enacting the resolutions and local laws necessary for the operation of County government is the primary responsibility of the Legislature. Adoption of a fiscally sound County budget and determination of salaries for all officers and employees are included in the many responsibilities of the Legislature.

The Legislature, a unicameral body, is composed of 39 County legislators elected to four-year terms from single-member districts. Each district is apportioned by population and each legislator represents approximately 7,550 County residents. The County Legislature meets on the second Monday of each month in the Legislative Chambers of the Albany County Courthouse. Its ten standing committees and additional special committees also meet on a monthly basis, or as necessary.

The Legislature's presiding officer, the Chairperson, is elected by the body at its organizational meeting. Majority and minority leaders are elected by their respective party caucuses. The County Legislature appoints a Clerk of the Legislature and other officers pursuant to the County Charter and Sections 400(4)(a) and 475 of the County Law. The Clerk and a majority and minority staff provide support services to legislators. The Clerk is the legal custodian of all acts and proceedings of the Legislature, including records, vouchers and other papers required or authorized by law to be deposited in the Clerk's Office.

SUMMARY OF BUDGET CHANGES

The 2017 Executive budget for the Albany County Legislature does not include any substantive programmatic changes.

A1010 Legislature				2016	2017	2015	2016	2017	2017	2017	
				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
Personnel Services Individual											
A1010	10001	001	100001	Chairman of Legislature	1	1	\$36,257	\$36,982	\$36,982	\$36,982	-
A1010	10002	001	100002	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	002	100003	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	003	100004	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	004	100005	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	005	100006	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	006	100007	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	007	100008	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	008	100009	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	009	100010	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	010	100011	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	011	100012	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	012	100013	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	013	100014	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	014	100015	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	015	100016	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	016	100017	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	017	100018	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	018	100019	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	019	100020	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	020	100021	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	021	100022	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	022	100023	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	023	100024	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	024	100025	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	025	100026	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	026	100027	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	027	100028	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	028	100029	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	029	100030	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	030	100031	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	031	100032	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	032	100033	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	033	100034	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	034	100035	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	035	100036	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10002	036	100037	County Legislator	1	1	\$21,752	\$22,187	\$22,187	\$22,187	-
A1010	10003	001	100040	Majority Leader	1	1	\$28,148	\$28,711	\$28,711	\$28,711	-
A1010	10004	001	100041	Minority Leader	1	1	\$25,590	\$26,102	\$26,102	\$26,102	-
A1010	10005	001	100074	Director of Majority Operation	1	1	\$0	\$76,632	\$76,632	\$78,165	-
A1010	11352	001	100075	Director Of Communications	1	1	\$0	\$75,000	\$75,000	\$76,500	-
A1010	11820	001	100042	Clerk of Legislature (CHAIR)	1	1	\$44,611	\$45,503	\$45,503	\$46,414	-
A1010	11821	001	100043	Director of Research (MAJ)	1	1	\$64,000	\$67,653	\$67,653	\$69,007	-
A1010	11823	001	100058	Director of Research (MIN)	1	1	\$60,756	\$61,939	\$61,939	\$63,177	-
A1010	11890	001	100064	Sr. Document Manager (MAJ)	1	1	\$43,510	\$44,380	\$44,380	\$45,269	-
A1010	11890	002	100077	Sr. Document Manager (MAJ)	1	1	\$0	\$44,380	\$44,380	\$45,269	-
A1010	11891	001	100065	Document Manager (MAJ)	1	1	\$41,388	\$42,216	\$42,216	\$43,061	-
A1010	11920	001	100044	First Deputy Clerk (CHAIR)	1	1	\$53,213	\$54,121	\$54,121	\$55,204	-
A1010	12031	001	100045	Legislative Counsel (MAJ)	1	1	\$152,549	\$104,000	\$104,000	\$106,080	-

A1010 Legislature		2016 Count	2017 Count	2015 Expended	2016 Adjusted	2017 Requested	2017 Proposed	2017 Adopted
A1010 12032 001 100046	Deputy Legislative Counsel (MAJ)	1	1	\$48,961	\$72,000	\$72,000	\$73,440	-
A1010 12034 001 100048	Legislative Counsel (MIN) PT	1	1	\$45,095	\$45,997	\$45,997	\$46,917	-
A1010 12048 001 100073	Legislative Counsel (CHAIR) PT	1	1	\$15,000	\$15,300	\$15,300	\$15,606	-
A1010 12551 001 100067	Policy Analyst (MAJ)	1	1	\$53,061	\$56,000	\$56,000	\$57,120	-
A1010 12553 002 100050	Sr. Policy Analyst (CHAIR)	1	1	\$72,963	\$68,593	\$68,593	\$69,965	-
A1010 12556 001 100047	Policy Analyst PT (MIN)	1	1	\$21,774	\$33,783	\$33,784	\$34,460	-
A1010 12556 002 100069	Policy Analyst PT (MIN)	1	1	\$14,266	\$18,943	\$18,943	\$19,322	-
A1010 12562 001 100076	Senior Policy Analyst (CHAIR) PT	1	1	\$0	\$18,959	\$18,959	\$19,339	-
A1010 12566 001 100071	Tax Levy Specialist (MAJ)	1	1	\$16,764	\$30,000	\$30,000	\$30,600	-
A1010 16401 002 100056	Confidential Secretary (MAJ)	1	1	\$61,248	\$62,473	\$62,473	\$63,723	-
A1010 16401 003 100057	Confidential Secretary (MAJ)	1	1	\$0	\$43,500	\$43,500	\$44,370	-
A1010 16402 001 100066	Confidential Secretary (CHAIR)	1	1	\$0	\$18,959	\$18,959	\$19,339	-
<i>Personnel Services Individual Subtotal</i>		61	61	\$1,682,222	\$1,990,858	\$1,990,859	\$2,012,874	\$0
Personnel								
Personnel Non-Individual								
A 1010 19950	Longevity Raise			\$7,000	\$8,500	\$9,650	\$9,650	\$0
A 1010 19951	Health Insurance Buyout			\$22,500	\$27,500	\$31,000	\$31,000	\$0
A 1010 19970	Temporary Help			\$48,479	\$86,000	\$50,000	\$50,000	\$0
Subtotal for: Personnel Non-Individual				\$77,979	\$122,000	\$90,650	\$90,650	\$0
Equipment								
A 1010 22050	Communications Equipment			\$0	\$6,831	\$5,000	\$5,000	\$0
A 1010 22100	Miscellaneous Equipment			\$1,409	\$366	\$2,500	\$2,500	\$0
Subtotal for: Equipment				\$1,409	\$7,197	\$7,500	\$7,500	\$0
Contractual Expenses								
A 1010 43000	Association Dues			\$30,033	\$31,000	\$31,000	\$31,000	\$0
A 1010 44020	Office Supplies			\$9,382	\$24,390	\$25,000	\$25,000	\$0
A 1010 44035	Postage			\$1,097	\$3,000	\$3,000	\$3,000	\$0
A 1010 44036	Telephone			\$2,011	\$2,000	\$2,000	\$2,000	\$0
A 1010 44037	Insurance			\$5,433	\$5,705	\$5,412	\$5,412	\$0
A 1010 44040	Books/Transcripts/Subscripts			\$21,855	\$15,000	\$15,000	\$15,000	\$0
A 1010 44042	Printing And Advertising			\$36,006	\$31,950	\$31,950	\$31,950	\$0
A 1010 44046	Fees For Services			\$4,366	\$16,296	\$20,500	\$20,500	\$0
A 1010 44049	Special Programs			\$0	\$225,000	\$75,000	\$75,000	\$0
A 1010 44070	Equipment Repair And Rental			\$14,445	\$23,015	\$23,000	\$23,000	\$0
A 1010 44903	DGS Shared Services Charges			\$152,925	\$152,063	\$158,139	\$158,139	\$0
A 1010 44999	Miscellaneous Expenses Min			\$2,980	\$3,030	\$3,000	\$3,000	\$0
Subtotal for: Contractual Expenses				\$280,531	\$532,449	\$393,001	\$393,001	\$0
Fringe Benefits								
A 1010 89010	State Retirement			\$244,892	\$376,140	\$285,488	\$285,488	\$0
A 1010 89030	Social Security			\$139,874	\$153,871	\$153,871	\$160,920	\$0
A 1010 89060	Hospital and Medical Insurance			\$582,065	\$399,735	\$541,658	\$541,658	\$0
Subtotal for: Fringe Benefits				\$966,830	\$929,746	\$981,017	\$988,066	\$0
Total Appropriations				\$3,008,972	\$3,582,250	\$3,463,027	\$3,492,091	\$0
Revenue								
Total Revenue				\$0	\$0	\$0	\$0	\$0
County Share				\$3,008,972	\$3,582,250	\$3,463,027	\$3,492,091	\$0