

# SOCIAL SERVICES

6010, 6055, 6070, 6100, 6101, 6109, 6140, 6141, 6142

## MISSION STATEMENT

The mission of the Albany County Department of Social Services (DSS) is to improve the quality of life in Albany County by helping people to help themselves, by assisting those incapable of acting on their own behalf and by helping to ensure that all residents have an acceptable standard of living.

## WHO WE SERVE

The table below outlines the number of cases ACDSS has handled over the course of the last several years. While this table summarizes the number of cases in broad categories of service, it should be noted that some of the cases receiving “entitlement” services are also receiving other services offered by the Department, such as child care, employment, HEAP and home care. Currently DSS serves nearly 60,000 unduplicated individuals within our programs, which is roughly 20% of the total population in the county. In addition to the services noted below, we served approximately 17,000 households with \$4.6 million in HEAP benefits for the 2015-16 season.

## ABOUT OUR DEPARTMENT

DSS delivers services that support and protect families and individuals while encouraging self-sufficiency and personal responsibility. DSS is responsible for addressing the social service needs of the poor and working poor, as well as adults who are unable to care for and/or protect themselves. The Department offers citizens cash assistance, food buying assistance, temporary housing, employment preparation and training services, day care and case management to support the transition to more stable, productive lives. DSS also serves the aged and disabled through access to Medicaid benefits as well as assessment and linkage to long-term services and supports. In partnership with the community, DSS is committed to providing excellent service with compassion and respect through the efficient use of resources in a fair, confidential and dignified manner.

The agency provides mandated services to clients within the following areas:

- The **Temporary Assistance Division** is designed to meet the essential financial needs of eligible individuals and families and foster their ability to achieve economic self-sufficiency. The division also contracts with homeless shelters and acts as the conduit to providing homeless placement in the county, providing homeless diversion services to enable people to obtain more permanent housing.
- The **Health Insurance Division** provides access to Medicaid, primarily for individuals who are aged and/or disabled and meet income guidelines and for those in receipt of Medicare and who are income eligible and would otherwise be unable to afford health insurance. Many recipients are required to enroll in a Medicaid Managed Care plan.
- The **Nutrition and Energy Division** operates the Supplemental Nutrition Assistance Program (SNAP, formerly known as Food Stamps) which is designed to assist low income individuals and families meet their nutritional needs. It also administers the Home Energy Assistance Program (HEAP) which offers financial assistance to offset residential heating fuel and utility costs.
- The **Adult Services Division** assists elderly and disabled individuals by providing a No Wrong Door service for Long Term Care Services and Supports through a centralized information, referral and options counseling line (NY Connects). The unit assesses eligibility and need for a variety of homecare programs (including EISEP) and assesses eligibility for the Home Delivered Meals program. The Division provides Adult Protective Services for potentially abused and neglected adults and acts as Representative Payee for those who have challenges handling their money. The Division also facilitates the Long-Term Care Council, a planning body to assess the long term care service system.
- The **Child Support Enforcement Division** provides services to identify and locate financially responsible non-custodial parents to establish and enforce child support orders. For some clients this helps reduce dependence on public assistance.
- The **Employment and Child Care Subsidy Division** provides job readiness training, job placements and assistance with child care costs to help individuals prepare for, secure and retain employment. Child Care Subsidy benefits are also provided to low income families to help with the cost of child care so that adult household member(s) can maintain employment or other allowable activities.

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- The **Fair Hearings** unit provides an opportunity for an applicant/recipient to appear before an impartial State appointed Administrative Law Judge (ALJ) and explain why they disagree with an action taken by ACDSS. Supporting documents and witness testimony by both applicant/recipient and the Fair Hearing Unit staff is presented; the ALJ will issue a written decision based on testimony, law and procedure regarding the Agency's determination of social services programs.

In addition, DSS **Reception** is located on the first floor of the DSS offices and functions as the "welcome center" for DSS. All individuals (clients, providers, guests) coming to DSS sign-in through the Reception area. Clients/potential clients are all seen in Reception or escorted to the basement training rooms. Clients can pick-up applications, drop off completed applications and required documentation, obtain a new/replacement Benefit Card, meet with their case worker or find out what programs and benefits may be available to meet their needs. Clients also come into DSS offices for recertification interviews with their worker. DSS subcontracts with multiple providers to perform some of our mandated services. This includes homeless shelters, short term residences, domestic violence shelters, case management and hotline, employment training and job readiness services, home care providers, Laundry service providers, personal emergency services, companies for furniture, moving and storage, Day Care registration and inspection services, software management, HEAP outreach and application assistance, and drug and alcohol services.

## 2016 ACCOMPLISHMENTS AND CHALLENGES

### ACCOMPLISHMENTS

**Temporary Assistance:** As part of homeless prevention services ACDSS paid out \$257,063 in eviction prevention payments to 313 households in Calendar Year 2015. During the same period, 636 households received \$433,024 in Security Deposits and \$40,963 in bus vouchers to transport clients to another county/state for the same time period.

**SNAP/HEAP:** This past year the Division was able to consistently maintain a 99% timeliness rate for processing SNAP applications within the 30 day federal mandate.

During the 2015/2016 HEAP Season we assisted the community by processing 4,990 Regular HEAP applications, 985 Emergency HEAP Applications, and 36 Furnace replacement or repairs. \$4,658,535 was expended to ensure that the citizens of Albany County have adequate heat during the colder months.

**Medicaid:** The Division changed the process for covering persons who are disabled which has decreased application processing time significantly. Staff now works with individuals directly to help them through the process which has cut down the amount of time it takes to get a disability review approved by DOH.

**Fraud:** In the past year the Fraud Unit was able to achieve a total of \$2,324,836 in cost avoidance due to Investigative work. The cost savings is a result of denying fraudulent applications and closing or re-budgeting active cases.

**Child Support:** The Child Support Unit collected \$29,030,198 for the year and established 1,060 Support Orders payable through the Albany County Support Collection Unit. The unit also established 220 Medical Support Orders and remitted \$250,000 of Undistributed Funds to both clients and respondents.

**Fair Hearings:** For the year, 564 fair hearings were requested and prepared. 76% of hearings outcomes were decided in DSS' favor.

**Child Care Subsidy:** Albany County has been able to maintain our eligibility level for low income child care subsidy at 125% of the Federal Poverty Level through comprehensive monitoring of the Child Care Block Grant (CCBG) funding and expenditures.

**Employment:** Through our partnership with community agencies and a strong focus on employment, directed job search and intensive case management for successful job sustainability and client self-initiation. January 1, 2016 through June 30, 2016, a total of 423 jobs were obtained, an increase of 10.7% over the same 2 quarters in 2015.

**Adult Services:** NY Connects accepted 595 Protective Referrals in 2015, an increase of 40 over 2014; 575 were accepted for assessment. Of the total number of referrals, close to one-quarter required DSS to manage their funds.

During the first six months of 2016: Average caseload in Adult Protective was 288; total number of referrals was 307 with 277 being accepted for intake; 17 new representative payee cases were opened; and 10 new guardianship cases opened.

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## CHALLENGES

**Medicaid:** NYSOH (New York's Health Insurance Exchange) took over Medicaid case processing in 2014 for individuals under age 65 that do not have Medicare or have Medicare but are a caretaker relative of a child under age 19. There are often problems with the lack of timeliness of State notification that cases need to be closed. When this does not occur timely there are duplicate managed care payments and/or the individual can be without health insurance coverage and the process is time-consuming and costly.

**Fraud:** There has long been an absence of Administrative Disqualification Hearings in the Unit for Intentional Program Violations – for those who we believe have committed fraud but refuse to cooperate. These hearing are tedious and time consuming and need an individual to specialize in the process.

It is very difficult to collect debt from individuals who are no longer recipients of assistance.

**Adult Services:** The dramatic increase in the number of Representative Payee cases has strained Adult Services resources; these are often clients who have mental health issues but are out of care.

**Child Care Subsidy:** In anticipation of the upcoming stringent Federal regulations governing the Child Care Block Grant (CCBG) and despite a slight increase to our CCBG, the Child Care Subsidy Unit closely monitors CCBG expenditures to ensure ongoing compliance as dictated by our governing agency. In July, 2015 Albany County reduced the eligibility level for low income child care subsidy to 125% of the Federal Poverty Level to ensure favorable fiscal results. Our continued challenge remains maintaining the balance to maximize subsidies available to low income families without over expending our CCBG through the monitoring of expenditures each month.

**Employment:** Some of the challenges that the Employment Unit continues to face are related to those clients with limited education, partial English proficiency, inadequate work experience, less than stable child care, variable support systems, criminal history, etc.

Effective 1/1/16 USDA reinstated time limits for SNAP eligibility for childless adults between the ages of 18 and 49 known as Able Bodied Adults Without Dependents (ABAWD). The time limit requires that ABAWD's be limited to receiving SNAP benefits for three full months in a 36 month period unless they qualify for an exemption or are meeting qualifying work requirements. In Albany this applies to approximately 2000 known recipients and 17,000 potential recipients. Meeting this increased accountability, monitoring and tracking continues to be one of our greatest challenges in 2016.

## 2017 GOALS AND PERFORMANCE TARGETS

**Temporary Assistance:** Our Homeless Diversion Team will implement an expanded version of HUD's Homeless Management Information System (HMIS) client record system customized for Albany County DSS. This will allow us to more effectively capture results for our Diversion clients, including better tracking of outcomes such as the rate of return for diverted households, rate of return for households receiving eviction prevention services and long term outcomes for diverted households.

**Reception:** A complete physical renovation is planned to be complete by the end of 2016 which will afford an opportunity to improve customer flow and overall service.

**SNAP/HEAP:** The Division will work with the County's Department of Information Services to update and expand the use of our HEAP Database system.

**Fraud:** The Fraud Unit will research possible access to Credit Reporting. This access would allow the unit to improve reviewing of the financial eligibility of individuals applying for assistance to confirm eligibility and assist us in investigating individuals who are suspected of committing Welfare Fraud.

The Fraud Unit would like to research the possibility of having the County Attorney's Office file Income Executions on cases where debt is owed and the individual is gainfully employed. These will only be implemented on cases where a Confession of Judgement is signed or a Restitution Order is in place.

**Adult Services:** Adult Services will expand our home care assessment to include the new home care "concept" called Community First Choice Options (CFCO). The focus of CFCO is person centered consumer-directed services that will expand home and community services for consumers in need of long-term care.

A new intake and assessment tool for NY Connects will be implemented in 2017 which will provide more thorough information to develop a service plan and refer individuals to essential long-term services and supports.

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**Child Support:** Increase Collections from \$29,030,198 to \$29,400,000; Increase established Support Orders to 1,200; Increase Paternities established from 340 to 730; Increase Medical Support Orders to 250.

**Employment:** Continued efforts will be made to seek community partners having unique capabilities to work with our most challenging clients. Additionally, the Employment Unit will work towards increased community collaboration to provide enhanced customer service to our client population. In partnership we seek to offer specialized and unique opportunities with a shared goal of promoting self-sufficiency using a front door strategy, removing/minimizing obstacles and providing excellent customer service.

Our Support Collection Unit assists the Albany County Family Court Help Center on an as needed basis. We give clients advice on how to fill out petitions, what documentation should be attached and any other questions that a Magistrate or Judge may ask them. Our counter clerk has an excellent working relationship with all personnel located in the Help Center.

NY Connects received a Protective Services referral from a physician indicating that a pregnant woman in his care had a rare liver disease which would potentially kill her unborn child at 37 weeks of pregnancy if not delivered. The physician reported that the woman was at 37 weeks, did not speak English and did not understand the consequences of not getting labor induced; her husband was refusing to let her get induced. Adult Services engaged the police to accompany us to the woman's house, whereby APS workers utilized a language line to translate the emergency to the woman, who agreed to have the procedure. She was induced and the baby was born healthy two days later.

A6010 Social Services		2016	2017	2015	2016	2017	2017	2017	
		Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
<b>Personnel Services Individual</b>									
A6010	11010 001 460001	Commissioner	1	1	\$100,713	\$112,290	\$114,536	\$114,536	-
A6010	11110 001 460002	Deputy Commissioner	1	1	\$89,703	\$97,099	\$99,041	\$99,041	-
A6010	11110 002 460702	Deputy Commissioner	1	1	\$0	\$89,500	\$91,290	\$91,290	-
A6010	11110 003 460703	Deputy Commissioner	1	1	\$0	\$89,500	\$91,290	\$91,290	-
A6010	11210 001 460256	Director of Child Support	1	1	\$77,889	\$79,447	\$81,036	\$81,036	-
A6010	11211 001 460003	Director Of Accounts	1	1	\$83,164	\$84,828	\$86,525	\$86,525	-
A6010	11218 001 460643	Coordinator of Long Term Care	1	1	\$64,686	\$65,980	\$67,300	\$67,300	-
A6010	11902 001 460011	Assist Director Of Accounts	1	1	\$48,200	\$71,014	\$71,014	\$71,014	-
A6010	12128 001 460028	Registered Nurse	1	1	\$35,756	\$51,675	\$48,756	\$48,756	-
A6010	12128 002 460050	Registered Nurse	1	1	\$47,157	\$48,756	\$49,258	\$49,258	-
A6010	12128 003 460051	Registered Nurse	1	1	\$46,622	\$54,244	\$51,675	\$51,675	-
A6010	12128 004 460052	Registered Nurse	1	1	\$50,591	\$51,675	\$51,675	\$51,675	-
A6010	12210 004 460602	Case Supervisor A	1	1	\$74,954	\$76,047	\$76,047	\$76,047	-
A6010	12211 008 460041	Case Supervisor B	1	1	\$58,969	\$60,148	\$60,148	\$60,148	-
A6010	12211 012 460045	Case Supervisor B	1	1	\$50,731	\$60,148	\$60,148	\$60,148	-
A6010	12211 013 460046	Case Supervisor B	1	1	\$57,835	\$58,992	\$60,148	\$60,148	-
A6010	12211 017 460049	Case Supervisor B	1	1	\$56,953	\$58,992	\$58,992	\$58,992	-
A6010	12211 001 460090	Case Supervisor B	1	1	\$58,968	\$60,148	\$60,148	\$60,148	-
A6010	12212 034 460078	Senior Caseworker	1	1	\$50,709	\$52,782	\$51,620	\$51,620	-
A6010	12212 036 460080	Senior Caseworker	1	1	\$51,619	\$52,782	\$52,782	\$52,782	-
A6010	12212 052 460085	Senior Caseworker	1	1	\$51,747	\$52,782	\$52,782	\$52,782	-
A6010	12212 055 460088	Senior Caseworker	1	1	\$51,747	\$52,782	\$52,782	\$52,782	-
A6010	12212 056 460089	Senior Caseworker	1	1	\$51,946	\$52,782	\$52,782	\$52,782	-
A6010	12215 002 460091	Caseworker	1	1	\$46,041	\$46,962	\$48,123	\$48,123	-
A6010	12215 001 460092	Caseworker	1	1	\$46,578	\$46,962	\$45,416	\$45,416	-
A6010	12215 003 460093	Caseworker	1	1	\$46,041	\$46,962	\$48,123	\$48,123	-
A6010	12215 024 460094	Caseworker	1	1	\$2,451	\$48,123	\$44,643	\$44,643	-
A6010	12215 027 460097	Caseworker	1	1	\$46,041	\$46,962	\$48,123	\$48,123	-
A6010	12215 032 460101	Caseworker	1	1	\$43,522	\$45,416	\$46,193	\$46,193	-
A6010	12215 033 460102	Caseworker	1	1	\$42,498	\$44,643	\$45,416	\$45,416	-
A6010	12215 034 460103	Caseworker	1	1	\$37,407	\$48,123	\$44,643	\$44,643	-
A6010	12215 035 460104	Caseworker	1	1	\$42,672	\$44,643	\$45,416	\$45,416	-
A6010	12215 036 460105	Caseworker	1	1	\$45,809	\$46,962	\$46,962	\$46,962	-
A6010	12215 037 460106	Caseworker	1	1	\$46,172	\$48,123	\$48,123	\$48,123	-
A6010	12215 039 460107	Caseworker	1	1	\$43,781	\$46,193	\$46,962	\$46,962	-
A6010	12215 040 460108	Caseworker	1	1	\$19,053	\$48,123	\$44,643	\$44,643	-
A6010	12215 042 460109	Caseworker	1	1	\$46,635	\$48,123	\$48,123	\$48,123	-
A6010	12215 045 460112	Caseworker	1	1	\$43,222	\$48,123	\$46,193	\$46,193	-
A6010	12215 052 460118	Caseworker	1	1	\$45,126	\$46,962	\$46,962	\$46,962	-
A6010	12215 054 460120	Caseworker	1	1	\$42,598	\$44,643	\$48,123	\$48,123	-
A6010	12215 055 460121	Caseworker	1	1	\$46,041	\$46,962	\$46,962	\$46,962	-
A6010	12215 056 460122	Caseworker	1	1	\$40,128	\$44,643	\$44,643	\$44,643	-
A6010	12215 057 460123	Caseworker	1	1	\$45,170	\$46,962	\$46,962	\$46,962	-
A6010	12215 060 460126	Caseworker	1	1	\$41,282	\$48,123	\$46,692	\$46,692	-
A6010	12215 061 460127	Caseworker	1	1	\$29,030	\$43,994	\$44,643	\$44,643	-
A6010	12215 062 460128	Caseworker	1	1	\$42,598	\$44,643	\$45,416	\$45,416	-
A6010	12215 063 460129	Caseworker	1	1	\$47,179	\$48,123	\$48,123	\$48,123	-
A6010	12215 064 460130	Caseworker	1	1	\$4,147	\$48,123	\$45,416	\$45,416	-
A6010	12215 068 460134	Caseworker	1	1	\$17,975	\$48,123	\$44,643	\$44,643	-

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				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
A6010	12215	088	460147	Caseworker	1	1	\$40,581	\$46,962	\$48,123	\$48,123	-
A6010	12215	106	460608	Caseworker	1	1	\$46,041	\$46,962	\$48,123	\$48,123	-
A6010	12215	107	460609	Caseworker	1	1	\$46,938	\$48,123	\$48,123	\$48,123	-
A6010	12215	108	460610	Caseworker	1	1	\$34,316	\$43,994	\$44,643	\$44,643	-
A6010	12221	001	460168	Director of Social Service Prg	1	1	\$77,889	\$79,447	\$81,036	\$81,036	-
A6010	12221	002	460169	Director of Social Service Prg	1	1	\$77,889	\$79,447	\$81,036	\$81,036	-
A6010	12221	004	460171	Director of Social Service Prg	1	1	\$77,889	\$79,447	\$81,036	\$81,036	-
A6010	12221	006	460173	Director of Social Service Prg	1	1	\$77,888	\$79,447	\$81,036	\$81,036	-
A6010	12222	001	460176	Asst Dir Soc Serv.Prog.	1	1	\$66,148	\$67,471	\$67,471	\$67,471	-
A6010	12222	004	460178	Asst Dir Soc Serv.Prog.	1	1	\$66,147	\$67,471	\$67,471	\$67,471	-
A6010	12222	006	460180	Asst Dir Soc Serv.Prog.	1	1	\$65,817	\$67,133	\$67,133	\$67,133	-
A6010	12222	010	460183	Asst Dir Soc Serv.Prog.	1	1	\$66,148	\$67,471	\$67,471	\$67,471	-
A6010	12222	011	460184	Asst Dir Soc Serv.Prog.	1	1	\$66,148	\$67,471	\$67,471	\$67,471	-
A6010	12222	012	460185	Asst Dir Soc Serv.Prog.	0	1	\$0	\$0	\$67,471	\$67,471	-
A6010	12223	001	460186	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12223	002	460187	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12223	003	460188	Supervising Eligibility Exam	1	1	\$54,465	\$62,801	\$62,801	\$62,801	-
A6010	12223	004	460189	Supervising Eligibility Exam	1	1	\$55,649	\$62,801	\$62,801	\$62,801	-
A6010	12223	005	460190	Supervising Eligibility Exam	1	1	\$0	\$62,801	\$62,801	\$62,801	-
A6010	12223	007	460192	Supervising Eligibility Exam	1	1	\$52,145	\$53,188	\$53,188	\$53,188	-
A6010	12223	010	460195	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12223	011	460196	Supervising Eligibility Exam	1	1	\$47,436	\$62,801	\$62,801	\$62,801	-
A6010	12223	014	460199	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12223	016	460201	Supervising Eligibility Exam	1	1	\$58,514	\$62,801	\$62,801	\$62,801	-
A6010	12223	017	460202	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12223	019	460204	Supervising Eligibility Exam	1	1	\$31,890	\$62,801	\$62,801	\$62,801	-
A6010	12223	020	460205	Supervising Eligibility Exam	1	1	\$42,435	\$62,801	\$63,737	\$63,737	-
A6010	12223	022	460207	Supervising Eligibility Exam	1	1	\$61,261	\$61,568	\$62,801	\$62,801	-
A6010	12223	024	460209	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12223	025	460210	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12223	026	460211	Supervising Eligibility Exam	1	1	\$61,687	\$62,801	\$62,801	\$62,801	-
A6010	12223	027	460212	Supervising Eligibility Exam	1	1	\$46,932	\$62,801	\$62,801	\$62,801	-
A6010	12223	029	460214	Supervising Eligibility Exam	1	1	\$42,553	\$62,801	\$62,801	\$62,801	-
A6010	12223	030	460215	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12223	031	460216	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12223	032	460217	Supervising Eligibility Exam	1	1	\$57,433	\$62,801	\$62,801	\$62,801	-
A6010	12223	033	460218	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12223	034	460219	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12223	037	460222	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12223	038	460223	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12223	039	460224	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12223	040	460225	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12223	041	460226	Supervising Eligibility Exam	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12264	003	460235	Coordinator Child Encforment	1	1	\$62,136	\$63,380	\$63,380	\$63,380	-
A6010	12264	001	460242	Coordinator Child Encforment	1	1	\$32,263	\$63,380	\$63,380	\$63,380	-
A6010	12264	002	460243	Coordinator Child Encforment	1	1	\$62,137	\$63,380	\$63,380	\$63,380	-
A6010	12545	001	460659	Program Analyst	1	1	\$61,569	\$62,801	\$62,801	\$62,801	-
A6010	12575	001	460662	Contract Administrator	1	1	\$60,436	\$61,645	\$62,801	\$62,801	-
A6010	14133	001	460672	Field Investigator	1	1	\$33,437	\$32,637	\$31,837	\$31,837	-
A6010	14133	002	460673	Field Investigator	1	1	\$29,849	\$30,600	\$30,000	\$30,000	-
A6010	14133	003	460674	Field Investigator	1	1	\$22,550	\$30,600	\$30,000	\$30,000	-

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		Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A6010 14133 004 460675	Field Investigator	1	1	\$31,240	\$32,637	\$31,837	\$31,837	-
A6010 15222 087 460263	Eligibility Examiner II	1	1	\$24,643	\$48,123	\$44,564	\$44,564	-
A6010 15222 088 460264	Eligibility Examiner II	1	1	\$43,690	\$44,564	\$44,564	\$44,564	-
A6010 15222 089 460265	Eligibility Examiner II	1	1	\$43,690	\$44,564	\$44,564	\$44,564	-
A6010 15222 090 460266	Eligibility Examiner II	1	1	\$36,597	\$44,564	\$43,405	\$43,405	-
A6010 15222 102 460267	Eligibility Examiner II	1	1	\$43,690	\$44,564	\$44,564	\$44,564	-
A6010 15222 092 460268	Eligibility Examiner II	1	1	\$43,689	\$44,564	\$44,564	\$44,564	-
A6010 15222 093 460269	Eligibility Examiner II	1	1	\$43,165	\$44,564	\$44,564	\$44,564	-
A6010 15222 101 460270	Eligibility Examiner II	1	1	\$43,690	\$44,564	\$43,405	\$43,405	-
A6010 15222 095 460271	Eligibility Examiner II	1	1	\$43,690	\$44,564	\$44,564	\$44,564	-
A6010 15222 096 460272	Eligibility Examiner II	1	1	\$37,651	\$53,408	\$53,408	\$53,408	-
A6010 15222 097 460273	Eligibility Examiner II	1	1	\$0	\$44,564	\$44,564	\$44,564	-
A6010 15222 098 460274	Eligibility Examiner II	1	1	\$52,360	\$53,408	\$53,408	\$53,408	-
A6010 15222 099 460275	Eligibility Examiner II	1	1	\$52,108	\$53,408	\$53,408	\$53,408	-
A6010 15222 001 460277	Eligibility Examiner II	1	1	\$43,690	\$44,564	\$44,564	\$44,564	-
A6010 15222 002 460278	Eligibility Examiner II	1	1	\$43,690	\$44,564	\$44,564	\$44,564	-
A6010 15222 003 460279	Eligibility Examiner II	1	1	\$52,360	\$53,408	\$53,408	\$53,408	-
A6010 15222 005 460280	Eligibility Examiner II	1	1	\$52,360	\$53,408	\$53,408	\$53,408	-
A6010 15222 009 460284	Eligibility Examiner II	1	1	\$36,274	\$37,613	\$44,564	\$44,564	-
A6010 15222 010 460285	Eligibility Examiner II	1	1	\$43,468	\$44,564	\$44,564	\$44,564	-
A6010 15222 012 460287	Eligibility Examiner II	1	1	\$52,360	\$53,408	\$53,408	\$53,408	-
A6010 15222 017 460292	Eligibility Examiner II	1	1	\$52,360	\$53,408	\$53,408	\$53,408	-
A6010 15222 019 460294	Eligibility Examiner II	1	1	\$43,975	\$53,408	\$53,408	\$53,408	-
A6010 15222 022 460297	Eligibility Examiner II	1	1	\$38,485	\$53,408	\$53,408	\$53,408	-
A6010 15222 023 460298	Eligibility Examiner II	1	1	\$52,360	\$53,408	\$53,408	\$53,408	-
A6010 15222 029 460304	Eligibility Examiner II	1	1	\$43,690	\$44,564	\$44,564	\$44,564	-
A6010 15222 031 460306	Eligibility Examiner II	1	1	\$42,553	\$44,564	\$44,564	\$44,564	-
A6010 15222 032 460307	Eligibility Examiner II	1	1	\$43,515	\$44,564	\$44,564	\$44,564	-
A6010 15222 034 460308	Eligibility Examiner II	1	1	\$42,881	\$44,564	\$44,564	\$44,564	-
A6010 15222 035 460309	Eligibility Examiner II	1	1	\$52,360	\$53,408	\$53,408	\$53,408	-
A6010 15222 037 460311	Eligibility Examiner II	1	1	\$43,056	\$44,564	\$44,564	\$44,564	-
A6010 15222 038 460312	Eligibility Examiner II	1	1	\$36,427	\$38,180	\$53,408	\$53,408	-
A6010 15222 039 460313	Eligibility Examiner II	1	1	\$52,360	\$53,408	\$53,408	\$53,408	-
A6010 15222 040 460314	Eligibility Examiner II	1	1	\$34,448	\$44,564	\$44,564	\$44,564	-
A6010 15222 042 460316	Eligibility Examiner II	1	1	\$42,553	\$43,405	\$43,405	\$43,405	-
A6010 15222 044 460318	Eligibility Examiner II	1	1	\$27,125	\$36,668	\$44,564	\$44,564	-
A6010 15222 045 460319	Eligibility Examiner II	1	1	\$28,959	\$53,408	\$53,408	\$53,408	-
A6010 15222 046 460320	Eligibility Examiner II	1	1	\$42,553	\$43,405	\$44,564	\$44,564	-
A6010 15222 048 460322	Eligibility Examiner II	1	1	\$33,900	\$38,747	\$44,564	\$44,564	-
A6010 15222 049 460323	Eligibility Examiner II	1	1	\$37,935	\$53,408	\$53,408	\$53,408	-
A6010 15222 069 460326	Eligibility Examiner II	1	1	\$42,881	\$44,564	\$44,564	\$44,564	-
A6010 15222 072 460329	Eligibility Examiner II	1	1	\$34,448	\$44,564	\$44,564	\$44,564	-
A6010 15222 073 460330	Eligibility Examiner II	1	1	\$43,449	\$44,564	\$44,564	\$44,564	-
A6010 15222 077 460333	Eligibility Examiner II	1	1	\$43,690	\$44,564	\$44,564	\$44,564	-
A6010 15222 078 460334	Eligibility Examiner II	1	1	\$42,553	\$43,405	\$44,564	\$44,564	-
A6010 15222 085 460341	Eligibility Examiner II	1	1	\$38,949	\$44,564	\$44,564	\$44,564	-
A6010 15222 103 460622	Eligibility Examiner II	1	1	\$43,689	\$44,564	\$44,564	\$44,564	-
A6010 15225 024 460005	Eligibility Examiner I	1	1	\$36,427	\$38,180	\$38,747	\$38,747	-
A6010 15225 025 460006	Eligibility Examiner I	1	1	\$36,030	\$37,613	\$38,180	\$38,180	-
A6010 15225 069 460021	Eligibility Examiner I	1	1	\$38,315	\$39,909	\$39,909	\$39,909	-
A6010 15225 070 460030	Eligibility Examiner I	1	1	\$35,877	\$37,147	\$37,613	\$37,613	-

A6010 Social Services				2016	2017	2015	2016	2017	2017	2017
				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A6010	15225	001	460343	1	1	\$37,986	\$38,747	\$39,909	\$39,909	-
A6010	15225	002	460344	1	1	\$36,274	\$37,613	\$38,180	\$38,180	-
A6010	15225	003	460345	1	1	\$24,512	\$37,613	\$38,180	\$38,180	-
A6010	15225	004	460346	1	1	\$35,806	\$37,147	\$37,613	\$37,613	-
A6010	15225	005	460347	1	1	\$32,106	\$37,147	\$36,668	\$36,668	-
A6010	15225	016	460349	1	1	\$34,612	\$39,909	\$39,909	\$39,909	-
A6010	15225	017	460350	1	1	\$36,112	\$37,613	\$38,180	\$38,180	-
A6010	15225	018	460351	1	1	\$36,319	\$37,613	\$38,180	\$38,180	-
A6010	15225	019	460352	1	1	\$0	\$36,192	\$39,909	\$39,909	-
A6010	15225	020	460353	1	1	\$35,021	\$39,909	\$38,180	\$38,180	-
A6010	15225	021	460354	1	1	\$37,346	\$38,747	\$38,747	\$38,747	-
A6010	15225	022	460355	1	1	\$35,563	\$37,147	\$37,613	\$37,613	-
A6010	15225	023	460356	1	1	\$37,346	\$38,747	\$38,747	\$38,747	-
A6010	15225	033	460357	1	1	\$37,345	\$38,747	\$38,747	\$38,747	-
A6010	15225	034	460358	1	1	\$34,443	\$38,747	\$39,909	\$39,909	-
A6010	15225	036	460359	1	1	\$0	\$36,192	\$39,909	\$39,909	-
A6010	15225	027	460360	1	1	\$37,687	\$39,909	\$39,909	\$39,909	-
A6010	15225	028	460361	1	1	\$36,157	\$37,613	\$38,180	\$38,180	-
A6010	15225	029	460362	1	1	\$32,067	\$37,613	\$39,909	\$39,909	-
A6010	15225	030	460363	1	1	\$37,986	\$38,747	\$39,909	\$39,909	-
A6010	15225	031	460364	1	1	\$35,563	\$37,147	\$37,613	\$37,613	-
A6010	15225	057	460396	1	1	\$28,612	\$36,668	\$37,147	\$37,147	-
A6010	15225	059	460399	1	1	\$37,840	\$38,747	\$38,747	\$38,747	-
A6010	15225	060	460401	1	1	\$36,030	\$37,613	\$38,180	\$38,180	-
A6010	15225	053	460539	1	1	\$37,986	\$38,747	\$38,747	\$38,747	-
A6010	15225	054	460540	1	1	\$36,643	\$39,909	\$37,147	\$37,147	-
A6010	15225	038	460552	1	1	\$29,967	\$36,668	\$37,147	\$37,147	-
A6010	15225	041	460554	1	1	\$33,122	\$38,747	\$37,147	\$37,147	-
A6010	15225	044	460557	1	1	\$34,520	\$37,147	\$37,613	\$37,613	-
A6010	15225	039	460561	1	1	\$37,287	\$37,147	\$36,668	\$36,668	-
A6010	15225	047	460564	1	1	\$38,044	\$39,909	\$39,909	\$39,909	-
A6010	15225	014	460565	1	1	\$37,986	\$38,747	\$39,909	\$39,909	-
A6010	15225	066	460572	1	1	\$35,491	\$37,147	\$37,613	\$37,613	-
A6010	15225	071	460576	1	1	\$39,127	\$39,909	\$39,909	\$39,909	-
A6010	15225	072	460577	1	1	\$31,149	\$37,147	\$37,147	\$37,147	-
A6010	15225	074	460579	1	1	\$36,274	\$37,613	\$38,180	\$38,180	-
A6010	15225	075	460580	1	1	\$35,536	\$37,147	\$37,613	\$37,613	-
A6010	15225	076	460581	1	1	\$37,182	\$38,747	\$38,747	\$38,747	-
A6010	15225	077	460582	1	1	\$2,408	\$39,909	\$39,909	\$39,909	-
A6010	15225	078	460583	1	1	\$36,391	\$37,613	\$38,180	\$38,180	-
A6010	15225	079	460584	1	1	\$39,127	\$39,909	\$39,909	\$39,909	-
A6010	15225	081	460586	1	1	\$36,427	\$38,180	\$38,747	\$38,747	-
A6010	15225	082	460587	1	1	\$32,282	\$36,668	\$37,147	\$37,147	-
A6010	15225	084	460589	1	1	\$36,274	\$37,613	\$38,180	\$38,180	-
A6010	15225	085	460590	1	1	\$35,536	\$37,147	\$37,613	\$37,613	-
A6010	15225	086	460591	1	1	\$39,036	\$39,909	\$39,909	\$39,909	-
A6010	15225	087	460592	1	1	\$36,274	\$37,613	\$38,180	\$38,180	-
A6010	15225	088	460593	1	1	\$33,171	\$37,147	\$37,147	\$37,147	-
A6010	15225	089	460594	1	1	\$35,805	\$37,147	\$37,613	\$37,613	-
A6010	15225	090	460595	1	1	\$35,491	\$37,147	\$37,613	\$37,613	-
A6010	15225	091	460596	1	1	\$35,412	\$39,909	\$37,147	\$37,147	-

A6010 Social Services				2016	2017	2015	2016	2017	2017	2017
				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A6010 15225 092 460597	Eligibility Examiner I	1	1	\$28,747	\$36,668	\$37,147	\$37,147	-		
A6010 15225 093 460598	Eligibility Examiner I	1	1	\$25,395	\$36,668	\$37,147	\$37,147	-		
A6010 15225 094 460599	Eligibility Examiner I	1	1	\$35,563	\$37,147	\$37,613	\$37,613	-		
A6010 15225 095 460600	Eligibility Examiner I	1	1	\$35,958	\$37,613	\$38,180	\$38,180	-		
A6010 15225 098 460606	Eligibility Examiner I	1	1	\$36,274	\$37,613	\$36,668	\$36,668	-		
A6010 15225 099 460607	Eligibility Examiner I	1	1	\$39,126	\$39,909	\$39,909	\$39,909	-		
A6010 15225 101 460612	Eligibility Examiner I	1	1	\$32,502	\$37,613	\$36,668	\$36,668	-		
A6010 15225 102 460613	Eligibility Examiner I	1	1	\$35,922	\$37,147	\$37,613	\$37,613	-		
A6010 15225 105 460616	Eligibility Examiner I	1	1	\$36,274	\$37,613	\$38,180	\$38,180	-		
A6010 15225 107 460619	Eligibility Examiner I	1	1	\$31,740	\$38,180	\$37,147	\$37,147	-		
A6010 15225 108 460620	Eligibility Examiner I	1	1	\$28,259	\$39,909	\$38,747	\$38,747	-		
A6010 15226 001 460666	Eligibility Exam.I Spanish Spk	1	1	\$19,017	\$37,147	\$37,147	\$37,147	-		
A6010 15243 001 460365	Supervising Welfare Fraud I	1	1	\$69,621	\$71,014	\$71,014	\$71,014	-		
A6010 15244 001 460366	Senior Welfare Investigator	1	1	\$63,948	\$65,228	\$65,228	\$65,228	-		
A6010 15246 002 460368	Welfare Fraud Investigat II	1	1	\$31,779	\$53,510	\$53,510	\$53,510	-		
A6010 15247 004 460372	Welfare Fraud Investigator	1	1	\$14,106	\$44,743	\$45,608	\$45,608	-		
A6010 15247 005 460373	Welfare Fraud Investigator	1	1	\$11,733	\$45,608	\$45,608	\$45,608	-		
A6010 15247 007 460375	Welfare Fraud Investigator	1	1	\$41,204	\$43,074	\$43,307	\$43,307	-		
A6010 15247 006 460641	Welfare Fraud Investigator	1	1	\$11,733	\$45,608	\$44,451	\$44,451	-		
A6010 15253 001 460382	Supervising Support Collect	1	1	\$31,068	\$63,380	\$63,380	\$63,380	-		
A6010 15256 001 460679	Client Support Specialist	1	1	\$38,046	\$51,910	\$53,763	\$53,763	-		
A6010 15256 002 460680	Client Support Specialist	1	1	\$0	\$51,707	\$52,655	\$52,655	-		
A6010 15257 001 460381	Senior Support Investigator	1	1	\$50,223	\$53,511	\$53,511	\$53,511	-		
A6010 15257 004 460384	Senior Support Investigator	1	1	\$35,310	\$53,511	\$53,511	\$53,511	-		
A6010 15257 005 460385	Senior Support Investigator	1	1	\$52,084	\$53,511	\$53,511	\$53,511	-		
A6010 15257 006 460386	Senior Support Investigator	1	1	\$52,461	\$53,511	\$53,511	\$53,511	-		
A6010 15257 008 460388	Senior Support Investigator	1	1	\$52,461	\$53,511	\$53,511	\$53,511	-		
A6010 15257 010 460390	Senior Support Investigator	1	1	\$26,899	\$53,511	\$30,000	\$30,000	-		
A6010 15259 001 460391	Support Investigator	1	1	\$37,694	\$45,608	\$42,835	\$42,835	-		
A6010 15259 002 460392	Support Investigator	1	1	\$42,813	\$44,451	\$44,451	\$44,451	-		
A6010 15259 003 460393	Support Investigator	1	1	\$39,778	\$44,451	\$44,451	\$44,451	-		
A6010 15259 004 460394	Support Investigator	1	1	\$32,684	\$44,451	\$44,451	\$44,451	-		
A6010 15259 005 460395	Support Investigator	1	1	\$44,713	\$45,608	\$45,608	\$45,608	-		
A6010 15259 007 460397	Support Investigator	1	1	\$30,900	\$42,364	\$42,835	\$42,835	-		
A6010 15259 008 460398	Support Investigator	1	1	\$44,713	\$45,608	\$45,608	\$45,608	-		
A6010 15259 011 460402	Support Investigator	1	1	\$35,695	\$39,780	\$39,780	\$39,780	-		
A6010 15259 012 460624	Support Investigator	1	1	\$43,906	\$45,608	\$45,608	\$45,608	-		
A6010 15259 006 460637	Support Investigator	1	1	\$28,518	\$45,608	\$42,835	\$42,835	-		
A6010 15259 009 460638	Support Investigator	1	1	\$43,906	\$45,608	\$45,608	\$45,608	-		
A6010 15259 013 460639	Support Investigator	1	1	\$43,578	\$44,451	\$45,608	\$45,608	-		
A6010 15299 002 460405	Community Service Worker	1	1	\$36,337	\$37,713	\$38,180	\$38,180	-		
A6010 15299 003 460406	Community Service Worker	1	1	\$38,552	\$39,324	\$40,479	\$40,479	-		
A6010 15504 003 460411	Administrative Assistant	1	1	\$32,885	\$54,669	\$55,763	\$55,763	-		
A6010 16004 001 460403	Computer Operator	1	1	\$45,733	\$46,648	\$47,581	\$47,581	-		
A6010 16028 003 460415	Data Entry Operator	1	1	\$33,060	\$33,722	\$33,722	\$33,722	-		
A6010 16042 002 460646	Senior Keyboard Specialist	1	1	\$36,558	\$37,290	\$37,290	\$37,290	-		
A6010 16043 002 460647	Keyboard Specialist I	1	1	\$32,532	\$33,184	\$33,184	\$33,184	-		
A6010 16043 004 460649	Keyboard Specialist I	1	1	\$32,532	\$33,184	\$33,184	\$33,184	-		
A6010 16043 007 460652	Keyboard Specialist I	1	1	\$29,020	\$30,413	\$30,889	\$30,889	-		
A6010 16043 008 460653	Keyboard Specialist I	1	1	\$20,459	\$29,433	\$14,731	\$14,731	-		
A6010 16043 009 460654	Keyboard Specialist I	1	1	\$32,533	\$33,184	\$33,184	\$33,184	-		

A6010 Social Services				2016	2017	2015	2016	2017	2017	2017	
				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
A6010	16102	007	460421	Account Clerk I	1	1	\$40,603	\$41,456	\$41,456	\$41,456	-
A6010	16102	008	460422	Account Clerk I	1	1	\$40,642	\$41,456	\$41,456	\$41,456	-
A6010	16102	009	460423	Account Clerk I	1	1	\$40,642	\$41,456	\$41,456	\$41,456	-
A6010	16102	010	460424	Account Clerk I	1	1	\$40,642	\$41,456	\$41,456	\$41,456	-
A6010	16102	011	460425	Account Clerk I	1	1	\$29,858	\$40,296	\$38,692	\$38,692	-
A6010	16102	012	460426	Account Clerk I	1	1	\$40,642	\$41,456	\$41,456	\$41,456	-
A6010	16102	013	460427	Account Clerk I	1	1	\$37,160	\$38,692	\$39,175	\$39,175	-
A6010	16102	014	460575	Account Clerk I	1	1	\$31,271	\$41,456	\$38,692	\$38,692	-
A6010	16104	001	460428	Account Clerk II	1	1	\$45,925	\$47,666	\$47,666	\$47,666	-
A6010	16104	002	460429	Account Clerk II	1	1	\$46,730	\$47,666	\$47,666	\$47,666	-
A6010	16104	003	460430	Account Clerk II	1	1	\$46,731	\$47,666	\$47,666	\$47,666	-
A6010	16104	004	460431	Account Clerk II	1	1	\$46,731	\$47,666	\$47,666	\$47,666	-
A6010	16104	005	460432	Account Clerk II	1	1	\$45,599	\$46,511	\$47,666	\$47,666	-
A6010	16104	007	460434	Account Clerk II	1	1	\$40,275	\$46,511	\$46,511	\$46,511	-
A6010	16104	008	460435	Account Clerk II	1	1	\$46,733	\$47,666	\$47,666	\$47,666	-
A6010	16104	014	460437	Account Clerk II	1	1	\$46,675	\$47,666	\$47,666	\$47,666	-
A6010	16106	001	460439	Account Clerk III	1	1	\$54,593	\$64,228	\$64,228	\$64,228	-
A6010	16106	002	460618	Account Clerk III	1	1	\$62,967	\$64,228	\$64,228	\$64,228	-
A6010	16191	002	460441	Cashier	1	1	\$39,505	\$40,296	\$40,296	\$40,296	-
A6010	16204	001	460445	Clerk II	1	1	\$26,350	\$34,688	\$34,688	\$34,688	-
A6010	16204	003	460447	Clerk II	1	1	\$30,000	\$30,000	\$30,000	\$30,000	-
A6010	16204	013	460455	Clerk II	1	1	\$20,543	\$28,296	\$28,817	\$28,817	-
A6010	16204	017	460459	Clerk II	1	1	\$30,873	\$32,392	\$34,688	\$34,688	-
A6010	16204	018	460460	Clerk II	1	1	\$32,869	\$33,527	\$33,527	\$33,527	-
A6010	16204	002	460663	Clerk II	1	1	\$34,007	\$34,688	\$34,688	\$34,688	-
A6010	16206	042	460404	Clerk I	1	1	\$30,400	\$30,589	\$30,589	\$30,589	-
A6010	16206	016	460463	Clerk I	1	1	\$26,547	\$27,819	\$28,296	\$28,296	-
A6010	16206	017	460464	Clerk I	1	1	\$22,795	\$27,819	\$27,343	\$27,343	-
A6010	16206	018	460465	Clerk I	1	1	\$29,988	\$30,589	\$30,589	\$30,589	-
A6010	16206	019	460466	Clerk I	1	1	\$12,056	\$27,819	\$27,819	\$27,819	-
A6010	16206	020	460467	Clerk I	1	1	\$26,636	\$27,819	\$30,589	\$30,589	-
A6010	16206	022	460468	Clerk I	1	1	\$1,936	\$30,598	\$27,343	\$27,343	-
A6010	16206	024	460469	Clerk I	1	1	\$15,757	\$27,819	\$28,296	\$28,296	-
A6010	16206	026	460470	Clerk I	1	1	\$0	\$26,868	\$30,589	\$30,589	-
A6010	16206	027	460471	Clerk I	1	1	\$0	\$26,868	\$30,589	\$30,589	-
A6010	16206	030	460473	Clerk I	1	1	\$26,591	\$27,819	\$28,296	\$28,296	-
A6010	16206	031	460474	Clerk I	1	1	\$26,591	\$27,819	\$29,433	\$29,433	-
A6010	16206	032	460475	Clerk I	1	1	\$27,174	\$28,296	\$28,817	\$28,817	-
A6010	16206	044	460478	Clerk I	1	1	\$24,417	\$29,433	\$29,433	\$29,433	-
A6010	16206	038	460543	Clerk I	1	1	\$13,965	\$30,598	\$30,589	\$30,589	-
A6010	16206	040	460545	Clerk I	1	1	\$13,171	\$30,589	\$27,819	\$27,819	-
A6010	16206	043	460546	Clerk I	1	1	\$21,705	\$28,296	\$28,817	\$28,817	-
A6010	16207	006	460483	Clerk I PT	1	1	\$8,358	\$13,675	\$13,906	\$13,906	-
A6010	16207	009	460486	Clerk I PT	1	1	\$14,007	\$14,717	\$14,717	\$14,717	-
A6010	16207	011	460487	Clerk I PT	1	1	\$13,585	\$14,149	\$14,409	\$14,409	-
A6010	16207	012	460488	Clerk I PT	1	1	\$14,142	\$14,717	\$13,905	\$13,905	-
A6010	16207	013	460489	Clerk I PT	1	1	\$11,591	\$15,294	\$13,675	\$13,675	-
A6010	16207	016	460492	Clerk I PT	1	1	\$14,427	\$14,717	\$14,717	\$14,717	-
A6010	16207	017	460547	Clerk I PT	1	1	\$12,329	\$15,294	\$15,294	\$15,294	-
A6010	16207	018	460548	Clerk I PT	1	1	\$14,994	\$15,294	\$15,294	\$15,294	-
A6010	16207	019	460549	Clerk I PT	1	1	\$14,993	\$15,294	\$15,294	\$15,294	-

A6010 Social Services				2016	2017	2015	2016	2017	2017	2017	
				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
A6010	16207	023	460633	Clerk I PT	1	1	\$11,470	\$15,294	\$13,906	\$13,906	-
A6010	16401	006	460527	Confidential Secretary	1	1	\$38,930	\$39,709	\$40,504	\$40,504	-
A6010	16412	001	460636	Receptionist	1	1	\$35,513	\$37,381	\$37,831	\$37,831	-
A6010	18216	001	460661	Courier	1	1	\$25,163	\$27,125	\$29,977	\$29,977	-
<i>Personnel Services Individual Subtotal</i>					307	308	\$12,184,510	\$14,146,235	\$14,243,571	\$14,243,571	\$0

**Personnel**

**Personnel Non-Individual**

A 6010	19900	Overtime	\$11,608	\$19,000	\$19,500	\$19,500	\$0
A 6010	19950	Longevity Raise	\$167,103	\$174,650	\$167,500	\$167,500	\$0
A 6010	19951	Health Insurance Buyout	\$62,833	\$65,000	\$65,000	\$65,000	\$0
A 6010	19952	Compensatory Time Payout	\$1,397	\$1,000	\$1,500	\$1,500	\$0
A 6010	19990	Vacation Buy Back	\$47,533	\$50,000	\$50,000	\$50,000	\$0
<b>Subtotal for: Personnel Non-Individual</b>			\$290,474	\$309,650	\$303,500	\$303,500	\$0

**Equipment**

A 6010	22001	Office Equipment	\$3,600	\$19,630	\$1,500	\$1,500	\$0
A 6010	22050	Computer Equipment	\$17,186	\$43,516	\$14,160	\$14,160	\$0
<b>Subtotal for: Equipment</b>			\$20,786	\$63,146	\$15,660	\$15,660	\$0

**Contractual Expenses**

A 6010	44020	Office Supplies	\$45,160	\$48,596	\$48,500	\$48,500	\$0
A 6010	44023	Medical Supplies	\$384	\$500	\$500	\$500	\$0
A 6010	44035	Postage	\$102,909	\$103,000	\$104,000	\$104,000	\$0
A 6010	44036	Telephone	\$64,293	\$59,000	\$65,350	\$65,350	\$0
A 6010	44037	Insurance	\$82,501	\$87,179	\$75,001	\$75,001	\$0
A 6010	44038	Travel, Mileage, Freight	\$53,000	\$58,000	\$56,000	\$56,000	\$0
A 6010	44039	Conferences Training Tuition	\$16,676	\$30,000	\$24,000	\$24,000	\$0
A 6010	44040	Books Transcripts Subscripts	\$371	\$500	\$500	\$500	\$0
A 6010	44042	Printing And Advertising	\$34,105	\$55,000	\$44,000	\$44,000	\$0
A 6010	44043	Legal Fees	\$6,719	\$9,000	\$9,000	\$9,000	\$0
A 6010	44046	Fees For Services	\$668,200	\$712,610	\$875,482	\$875,482	\$0
A 6010	44052	Employment Job Readiness Prog	\$111,875	\$507,306	\$550,306	\$550,306	\$0
A 6010	44056	Medicaid Fraud Initiative	\$58,666	\$208,000	\$208,000	\$208,000	\$0
A 6010	44061	Long Term Care Initiative	\$1,840	\$2,304	\$2,304	\$2,304	\$0
A 6010	44070	Equipment Repair And Rental	\$23,658	\$33,501	\$33,500	\$33,500	\$0
A 6010	44071	Property Repair And Rental	\$721	\$416	\$725	\$725	\$0
A 6010	44072	Vehicle Maintenance	\$3,312	\$9,500	\$10,000	\$10,000	\$0
A 6010	44101	Electric	\$103,768	\$137,000	\$100,000	\$100,000	\$0
A 6010	44102	Gas And Oil	\$1,282	\$3,500	\$3,000	\$3,000	\$0
A 6010	44104	Natural Gas	\$10,833	\$18,000	\$17,000	\$17,000	\$0
A 6010	44252	Medical Services, Therapy	\$13,930	\$24,000	\$22,000	\$22,000	\$0
A 6010	44300	Association Dues	\$4,914	\$5,061	\$5,213	\$5,213	\$0
A 6010	44420	STEHP	\$133,228	\$139,926	\$139,926	\$139,926	\$0
A 6010	44474	Ramps Handicapped Program	\$0	\$20,000	\$0	\$0	\$0
A 6010	44902	Risk Retention Fund Charges	\$227,514	\$227,514	\$227,514	\$227,514	\$0
A 6010	44903	DGS Shared Services Charges	\$2,491,230	\$2,475,038	\$2,491,277	\$2,491,277	\$0
A 6010	44907	Legal Service Charge Back	\$312,964	\$342,721	\$342,721	\$342,721	\$0
<b>Subtotal for: Contractual Expenses</b>			\$4,574,052	\$5,317,172	\$5,455,819	\$5,455,819	\$0

A6010 Social Services		2016 Count	2017 Count	2015 Expended	2016 Adjusted	2017 Requested	2017 Proposed	2017 Adopted
<b>Fringe Benefits</b>								
A 6010 89010	State Retirement			\$2,058,377	\$2,790,706	\$2,444,641	\$2,444,641	\$0
A 6010 89030	Social Security			\$937,168	\$1,112,668	\$1,077,843	\$1,077,843	\$0
A 6010 89060	Hospital And Medical Insurance			\$3,834,314	\$4,358,853	\$4,028,110	\$4,028,110	\$0
<b>Subtotal for: Fringe Benefits</b>				<b>\$6,829,858</b>	<b>\$8,262,227</b>	<b>\$7,550,594</b>	<b>\$7,550,594</b>	<b>\$0</b>
<b>Total Appropriations</b>				<b>\$23,899,679</b>	<b>\$28,098,429</b>	<b>\$27,569,144</b>	<b>\$27,569,144</b>	<b>\$0</b>

<b>Revenue</b>								
A6010 01811	Child Support Incentive Earn			(\$160,671)	(\$161,258)	(\$157,348)	(\$157,348)	\$0
A6010 01894	Social Services Charges			(\$275,858)	(\$537,951)	(\$501,866)	(\$501,866)	\$0
A6010 02401	Int & Earnings on Investments			(\$76,429)	(\$70,000)	(\$70,000)	(\$70,000)	\$0
A6010 03604	STEHP			(\$328,986)	(\$139,926)	(\$139,926)	(\$139,926)	\$0
A6010 03610	Social Services Administration			(\$3,948,059)	(\$4,336,330)	(\$4,438,991)	(\$4,438,991)	\$0
A6010 04610	Soc.Serv Administration			(\$13,344,534)	(\$10,952,928)	(\$11,086,738)	(\$11,086,738)	\$0
A6010 04615	Flexible Fund Family Services			(\$3,641,119)	(\$5,540,044)	(\$5,540,044)	(\$5,540,044)	\$0
<b>Total Revenue</b>				<b>(\$21,775,657)</b>	<b>(\$21,738,437)</b>	<b>(\$21,934,913)</b>	<b>(\$21,934,913)</b>	<b>\$0</b>
<b>County Share</b>				<b>\$2,149,193</b>	<b>\$6,387,117</b>	<b>\$5,634,231</b>	<b>\$5,634,231</b>	<b>\$0</b>

A6055 Day Care		2016 Count	2017 Count	2015 Expended	2016 Adjusted	2017 Requested	2017 Proposed	2017 Adopted
<b>Contractual Expenses</b>								
A 6055 44046	Fees For Services			\$11,521,510	\$12,884,492	\$13,189,810	\$13,189,810	\$0
<b>Subtotal for: Contractual Expenses</b>				<b>\$11,521,510</b>	<b>\$12,884,492</b>	<b>\$13,189,810</b>	<b>\$13,189,810</b>	<b>\$0</b>
<b>Total Revenue</b>				<b>(\$9,724,027)</b>	<b>(\$11,865,365)</b>	<b>(\$12,170,684)</b>	<b>(\$12,170,684)</b>	<b>\$0</b>
<b>County Share</b>				<b>\$1,797,483</b>	<b>\$1,019,127</b>	<b>\$1,019,126</b>	<b>\$1,019,126</b>	<b>\$0</b>

A6070 Service Recipients		2016 Count	2017 Count	2015 Expended	2016 Adjusted	2017 Requested	2017 Proposed	2017 Adopted
<b>Contractual Expenses</b>								
A 6070 44046	Fees For Service			\$121,093	\$310,835	\$310,835	\$310,835	\$0
A 6070 44425	EISEP			\$1,322,211	\$1,970,000	\$1,670,000	\$1,670,000	\$0
<b>Subtotal for: Contractual Expenses</b>				<b>\$1,443,304</b>	<b>\$2,280,835</b>	<b>\$1,980,835</b>	<b>\$1,980,835</b>	<b>\$0</b>
<b>Total Revenue</b>				<b>(\$1,432,642)</b>	<b>(\$2,213,883)</b>	<b>(\$1,913,883)</b>	<b>(\$1,913,883)</b>	<b>\$0</b>
<b>County Share</b>				<b>\$10,662</b>	<b>\$66,952</b>	<b>\$66,952</b>	<b>\$66,952</b>	<b>\$0</b>

A6100 Medical Assistance-MMIS			2016	2017	2015	2016	2017	2017	2017
			Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
<b>Contractual Expenses</b>									
A 6100 44252	Medical Services Therapy				\$65,731,458	\$65,162,626	\$64,879,765	\$64,879,765	\$0
<b>Subtotal for: Contractual Expenses</b>					\$65,731,458	\$65,162,626	\$64,879,765	\$64,879,765	\$0
					<b>\$65,731,458</b>	<b>\$65,162,626</b>	<b>\$64,879,765</b>	<b>\$64,879,765</b>	<b>\$0</b>
<b>Revenue</b>									
A6100 01801	Repayments Of Medical Assis				(\$21,763)	\$0	\$0	\$0	\$0
A6100 02780	Tobacco Settlement Proceeds				(\$4,026,563)	(\$4,026,562)	(\$4,026,562)	(\$4,026,562)	\$0
<b>Total Revenue</b>					<b>(\$4,048,326)</b>	<b>(\$4,026,562)</b>	<b>(\$4,026,562)</b>	<b>(\$4,026,562)</b>	<b>\$0</b>
<b>County Share</b>					<b>\$61,683,132</b>	<b>\$61,136,064</b>	<b>\$60,853,203</b>	<b>\$60,853,203</b>	<b>\$0</b>

A6101 Medical Assistance			2016	2017	2015	2016	2017	2017	2017
			Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
<b>Contractual Expenses</b>									
A 6101 44252	Medical Services/Therapy				\$143,356	\$170,000	\$130,000	\$130,000	\$0
<b>Subtotal for: Contractual Expenses</b>					\$143,356	\$170,000	\$130,000	\$130,000	\$0
					<b>\$143,356</b>	<b>\$170,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>
<b>Revenue</b>									
A6101 01801	Repayments Medical Assistance				(\$328,625)	\$0	\$0	\$0	\$0
A6101 03601	Medical Assistance				\$0	(\$85,000)	(\$65,000)	(\$65,000)	\$0
A6101 04601	Medical Assistance				\$0	(\$85,000)	(\$65,000)	(\$65,000)	\$0
<b>Total Revenue</b>					<b>(\$328,625)</b>	<b>(\$170,000)</b>	<b>(\$130,000)</b>	<b>(\$130,000)</b>	<b>\$0</b>
<b>County Share</b>					<b>(\$185,269)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

A6109 Family Assistance			2016	2017	2015	2016	2017	2017	2017
			Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
<b>Contractual Expenses</b>									
A 6109 44046	Fees For Services				\$11,420,886	\$12,450,000	\$12,150,000	\$12,150,000	\$0
<b>Subtotal for: Contractual Expenses</b>					\$11,420,886	\$12,450,000	\$12,150,000	\$12,150,000	\$0
					<b>\$11,420,886</b>	<b>\$12,450,000</b>	<b>\$12,150,000</b>	<b>\$12,150,000</b>	<b>\$0</b>
<b>Revenue</b>									
A6109 01809	Repayment Family Assistance				(\$771,529)	(\$900,000)	(\$800,000)	(\$800,000)	\$0
A6109 03609	Family Assistance				\$49,336	\$0	(\$200,000)	(\$200,000)	\$0
A6109 04609	Family Assistance				(\$11,092,005)	(\$11,550,000)	(\$11,150,000)	(\$11,150,000)	\$0
<b>Total Revenue</b>					<b>(\$11,814,198)</b>	<b>(\$12,450,000)</b>	<b>(\$12,150,000)</b>	<b>(\$12,150,000)</b>	<b>\$0</b>
<b>County Share</b>					<b>(\$393,312)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		2016	2017	2015	2016	2017	2017	2017
A6140 Safety Net		Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
<b>Contractual Expenses</b>								
A 6140 44046	Fees For Services			\$12,445,895	\$12,524,953	\$12,940,080	\$12,940,080	\$0
<b>Subtotal for: Contractual Expenses</b>				<b>\$12,445,895</b>	<b>\$12,524,953</b>	<b>\$12,940,080</b>	<b>\$12,940,080</b>	<b>\$0</b>

<b>Revenue</b>								
A6140 01840	Repayments Safety Net Assist.			(\$1,236,855)	(\$1,185,329)	(\$1,236,855)	(\$1,236,855)	\$0
A6140 03640	Safety Net			(\$3,218,999)	(\$3,162,735)	(\$3,273,903)	(\$3,273,903)	\$0
A6140 04640	Safety Net			(\$177,529)	(\$234,721)	(\$177,000)	(\$177,000)	\$0
<b>Total Revenue</b>				<b>(\$4,633,384)</b>	<b>(\$4,582,785)</b>	<b>(\$4,687,758)</b>	<b>(\$4,687,758)</b>	<b>\$0</b>
<b>County Share</b>				<b>\$7,812,511</b>	<b>\$7,942,168</b>	<b>\$8,252,322</b>	<b>\$8,252,322</b>	<b>\$0</b>

		2016	2017	2015	2016	2017	2017	2017
A6141 Energy Crisis Assistance		Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
<b>Contractual Expenses</b>								
A 6141 44046	Fees For Services			\$5,650,160	\$450,000	\$300,000	\$300,000	\$0
<b>Subtotal for: Contractual Expenses</b>				<b>\$5,650,160</b>	<b>\$450,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
<b>Revenue</b>								
A6141 01895	H.E.A.P.			(\$321,968)	(\$300,000)	(\$300,000)	(\$300,000)	\$0
A6141 04641	Home Energy Assistance Prog.			(\$4,956,970)	(\$150,000)	\$0	\$0	\$0
<b>Total Revenue</b>				<b>(\$5,278,938)</b>	<b>(\$450,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>\$0</b>
<b>County Share</b>				<b>\$371,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		2016	2017	2015	2016	2017	2017	2017
A6142 Emergency Aid Adults		Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
<b>Contractual Expenses</b>								
A 6142 44046	Fees For Services			\$553,306	\$485,000	\$500,000	\$500,000	\$0
<b>Subtotal for: Contractual Expenses</b>				<b>\$553,306</b>	<b>\$485,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
<b>Revenue</b>								
A6142 01842	Repayments-Emerg.Aid Fr Adults			(\$3,475)	(\$6,000)	(\$6,000)	(\$6,000)	\$0
A6142 03642	Emergency Aid for Adults			(\$252,080)	(\$241,600)	(\$252,080)	(\$252,080)	\$0
<b>Total Revenue</b>				<b>(\$255,555)</b>	<b>(\$247,600)</b>	<b>(\$258,080)</b>	<b>(\$258,080)</b>	<b>\$0</b>
<b>County Share</b>				<b>\$297,751</b>	<b>\$237,400</b>	<b>\$241,920</b>	<b>\$241,920</b>	<b>\$0</b>