

CORONER - 1185

MISSION STATEMENT

The mission of the Albany County Coroner's Office is to investigate deaths which occur in a non-medical setting or which are suspicious in nature. The Coroner's expeditiously investigate and record fatalities and assist survivors who are grieving or experiencing trauma as a result of the death of a loved one.

WHO WE SERVE

The Citizens of Albany County and in some circumstances people from other counties or states that death occurs in our jurisdiction.

ABOUT OUR DEPARTMENT

The four elected Coroner's investigate all deaths which are suspicious in nature or occur in a non-medical setting. They must maintain complete and accurate records of all cases and provide information in a timely manner to next-of-kin. In addition, the Coroner's provide reports to appropriate agencies in cases involving children, prisoners, and mental health patients. Services are provided 24-hours per day, seven days a week, year round.

2016 ACCOMPLISHMENTS AND CHALLENGES

- All deaths are investigated by our Albany County Coroners' professionally and in a timely manner.
- Our office provides next-of-kin, police agencies, and government agencies with accuracy and professionalism.
- Our Pathologists are highly educated and are recognized throughout Albany County and surrounding Counties.

2017 GOALS AND PERFORMANCE TARGETS

- Our office cannot predict the number of cases we will have year-to-year therefore, cutting costs is not an option.
- Increasing the level of services with existing resources will stay the same.

SUMMARY OF BUDGET CHANGES

The 2017 Executive budget for the Albany County Coroner's Office does not include any substantive programmatic changes.

The Coroners' and assistants are responsible for notifying family when a death occurs.
Investigating public and personal records.

We deal with and must assist families. Also direct them to the proper resources.
This requires great empathy and sympathy for the grieving families.

The Coroners' office master's these skills to ensure the decedent and their families are cared for
with our sincerest compassion.

A1185 Coroner		2016 Count	2017 Count	2015 Expended	2016 Adjusted	2017 Requested	2017 Proposed	2017 Adopted		
Personnel Services Individual										
A1185	10120 001 160001	1	1	\$20,397	\$20,443	\$20,443	\$20,443	-		
A1185	10120 002 160002	1	1	\$20,397	\$22,443	\$22,443	\$22,443	-		
A1185	10120 003 160003	1	1	\$20,397	\$22,443	\$22,443	\$22,443	-		
A1185	10120 004 160004	1	1	\$20,397	\$20,443	\$20,443	\$20,443	-		
A1185	16207 001 160005	1	1	\$11,899	\$12,144	\$12,144	\$12,387	-		
A1185	16401 001 160006	1	1	\$39,446	\$40,469	\$40,469	\$41,279	-		
<i>Personnel Services Individual Subtotal</i>				6	6	\$132,935	\$138,385	\$138,385	\$139,438	\$0
Personnel										
Personnel Non-Individual										
A 1185	19950	Longevity Raise		\$0	\$5,450	\$5,100	\$5,100	\$0		
A 1185	19951	Health Insurance Buyout		\$1,500	\$3,000	\$3,000	\$3,000	\$0		
Subtotal for: Personnel Non-Individual				\$1,500	\$8,450	\$8,100	\$8,100	\$0		
Equipment										
Contractual Expenses										
A 1185	44020	Office Supplies		\$385	\$500	\$500	\$500	\$0		
A 1185	44035	Postage		\$396	\$325	\$325	\$325	\$0		
A 1185	44036	Telephone		\$3,064	\$5,400	\$5,400	\$5,400	\$0		
A 1185	44037	Insurance		\$576	\$605	\$579	\$579	\$0		
A 1185	44038	Travel,Mileage,Freight		\$8,992	\$11,000	\$11,000	\$11,000	\$0		
A 1185	44039	Conferences, Training, Tuition		\$2,800	\$3,000	\$3,000	\$3,000	\$0		
A 1185	44042	Printing And Advertising		\$568	\$100	\$100	\$100	\$0		
A 1185	44046	Fees For Services		\$51,694	\$45,000	\$45,000	\$45,000	\$0		
A 1185	44048	Laboratory Fees And Services		\$208,883	\$185,000	\$185,000	\$185,000	\$0		
A 1185	44065	Photocopier Lease		\$481	\$490	\$490	\$490	\$0		
A 1185	44070	Equipment Repair And Rental		\$0	\$350	\$350	\$350	\$0		
A 1185	44252	Medical Services/Therapy		\$188,405	\$195,000	\$195,000	\$195,000	\$0		
A 1185	44300	Association Dues		\$440	\$440	\$440	\$440	\$0		
A 1185	44903	DGS Shared Services Charges		\$12,880	\$12,865	\$13,387	\$13,387	\$0		
Subtotal for: Contractual Expenses				\$479,562	\$460,075	\$460,571	\$460,571	\$0		
Fringe Benefits										
A 1185	89010	State Retirement		\$22,855	\$27,963	\$27,963	\$27,963	\$0		
A 1185	89030	Social Security		\$10,167	\$11,233	\$11,287	\$11,287	\$0		
A 1185	89060	Hospital and Medical Insurance		\$78,623	\$86,933	\$86,933	\$86,933	\$0		
Subtotal for: Fringe Benefits				\$111,645	\$126,129	\$126,183	\$126,183	\$0		
Total Appropriations				\$725,642	\$733,039	\$733,239	\$734,292	\$0		
Revenue										
A1185	02770	Other Unclassified Revenues		(\$35)	\$0	\$0	\$0	\$0		
A1185	03036	Reimbursement Coroners Exp.		(\$7,389)	(\$13,592)	\$0	\$0	\$0		
Total Revenue				(\$7,424)	(\$13,592)	\$0	\$0	\$0		
County Share				\$718,218	\$719,447	\$733,239	\$734,292	\$0		