

CAPITAL DISTRICT TRANSPORTATION AUTHORITY - 5630

MISSION

This account provides for appropriations required by law in support of local mass transit based upon a formula determined by State statute and for the County's share of the cost of the Capital District Transportation Authority (CDTA) shuttle bus.

			2016 Count	2017 Count	2015 Expended	2016 Adjusted	2017 Requested	2017 Proposed	2017 Adopted
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Contractual Expenses									
A 5630 44049		Special Programs			\$167,805	\$170,000	\$170,000	\$170,000	\$0
A 5630 44450		CDTA			\$1,075,437	\$1,075,437	\$1,075,437	\$1,075,437	\$0
Subtotal for: Contractual Expenses					\$1,243,242	\$1,245,437	\$1,245,437	\$1,245,437	\$0
Total Appropriations					\$1,243,242	\$1,245,437	\$1,245,437	\$1,245,437	\$0
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Revenue									
A5630	01722	CDTA Swiper Contribution			(\$35,447)	(\$36,000)	(\$36,000)	(\$36,000)	\$0
Total Revenue					(\$35,447)	(\$36,000)	(\$36,000)	(\$36,000)	\$0
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County Share					\$1,207,795	\$1,209,437	\$1,209,437	\$1,209,437	\$0
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