

# COMMUNITY DEVELOPMENT FUND - 9789

## ABOUT THIS FUND

The Community Development Fund was established to facilitate the use of grants provided by the United States Department of Housing and Urban Development. The Fund is currently used to administer four Community Development Block Grants received by Albany County in 1994, 1197, 1998 and 1999.

CD9789 Community Development Fund	2016 Count	2017 Count	2015 Expended	2016 Adjusted	2017 Requested	2017 Proposed	2017 Adopted
			\$0	\$0	\$0	\$0	\$0
<b>Revenue</b>							
CD9789 02170 Community Development Income			(\$44,400)	(\$38,341)	(\$42,693)	(\$42,693)	\$0
<b>Total Revenue</b>			<b>(\$44,400)</b>	<b>(\$38,341)</b>	<b>(\$42,693)</b>	<b>(\$42,693)</b>	<b>\$0</b>
<b>County Share</b>			<b>(\$44,400)</b>	<b>(\$38,341)</b>	<b>(\$42,693)</b>	<b>(\$42,693)</b>	<b>\$0</b>
<b>Contractual Expenses</b>							
CD 8689 44999 Admin.Misc.Contractual Expense			\$400	\$0	\$0	\$0	\$0
<b>Subtotal for: Contractual Expenses</b>			<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>County Share</b>			<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CD FUND SUMMARY					
	2015	2016	2017	2017	2017
Description	Actual	Adjusted	Requested	Proposed	Adopted
<b>APPROPRIATIONS</b>					
General Government	\$ -	\$ -	\$ -	\$ -	
Education	\$ -	\$ -	\$ -	\$ -	
Public Safety	\$ -	\$ -	\$ -	\$ -	
Health/Mental Health	\$ -	\$ -	\$ -	\$ -	
Transportation	\$ -	\$ -	\$ -	\$ -	
Econ Asst/Opportunity	\$ -	\$ -	\$ -	\$ -	
Culture/Recreation	\$ -	\$ -	\$ -	\$ -	
Home/Community	\$ -	\$ -	\$ -	\$ -	
<b>Undistributed</b>					
<u>Transfers</u>					
Transfer to General Fund	\$ -	\$ -	\$ -	\$ -	
Transfer to Road Fund	\$ -	\$ -	\$ -	\$ -	
Transfer to Road Machinery Fund	\$ -	\$ -	\$ -	\$ -	
Transfer to NH Fund	\$ -	\$ -	\$ -	\$ -	
Transfers for WC	\$ -	\$ -	\$ -	\$ -	
Transfer for Insurance	\$ -	\$ -	\$ -	\$ -	
Transfer for UI	\$ -	\$ -	\$ -	\$ -	
<u>Bonds</u>					
Serial Bonds	\$ -	\$ -	\$ -	\$ -	
Bond Ant. Notes	\$ -	\$ -	\$ -	\$ -	
Other Debt	\$ 45,504	\$ 38,341	\$ 42,693	\$ 42,693	
<b>Total Appropriations</b>	\$ 45,504	\$ 38,341	\$ 42,693	\$ 42,693	\$ -
<b>REVENUES</b>					
<u>Revenues</u>					
Local Tax Items					
Dept./Misc. Income	\$ 44,400	\$ 38,341	\$ 42,693	\$ 42,693	
State Aid	\$ -	\$ -	\$ -	\$ -	
Federal Aid	\$ -	\$ -	\$ -	\$ -	
Fund Balance	\$ -	\$ -	\$ -	\$ -	
<b>Total Revenues</b>	\$ 44,400	\$ 38,341	\$ 42,693	\$ 42,693	\$ -