



**Albany County 2014 Budget: Appropriations Summary All Funds**

<b>Account</b>	<b>Item Description</b>	<b>2012 Expended</b>	<b>2013 Adjusted</b>	<b>2014 Requested</b>	<b>2014 Proposed</b>	<b>2014 Adopted</b>
<b>A</b>	<b>General Fund</b>					
	<b>General Government</b>					
A 1010	Legislature	\$2,488,092	\$2,996,098	\$3,023,983	\$3,077,445	\$0
A 1163	Court Facilities Project	\$111,337	\$87,036	\$102,063	\$102,063	\$0
A 1164	Unified Court - Administration	\$3,110,630	\$2,764,005	\$2,471,397	\$2,471,397	\$0
A 1165	District Attorney	\$6,491,093	\$7,331,347	\$7,383,582	\$7,383,582	\$0
A 1170	Public Defender	\$2,948,326	\$3,420,115	\$3,572,723	\$3,572,723	\$0
A 1171	Alternate Public Defender	\$923,706	\$997,630	\$1,041,404	\$1,041,404	\$0
A 1172	18-B Public Defense Payments	\$654,822	\$1,250,000	\$1,250,000	\$1,250,000	\$0
A 1180	Justices and Constables	\$9,250	\$10,000	\$10,000	\$10,000	\$0
A 1185	Coroner	\$603,146	\$647,634	\$674,349	\$680,249	\$0
A 1230	County Executive	\$1,006,311	\$1,502,567	\$1,659,807	\$1,667,049	\$0
A 1310	Finance	\$1,218,358	\$1,876,286	\$2,125,459	\$2,125,459	\$0
A 1315	Comptroller	\$1,573,776	\$1,821,687	\$1,912,584	\$1,799,032	\$0
A 1340	Management & Budget	\$291,776	\$357,014	\$533,366	\$533,366	\$0
A 1345	Central Purchasing	\$466,136	\$571,602	\$528,012	\$528,012	\$0
A 1355	Real Property Tax Agency	\$436,204	\$493,865	\$464,771	\$464,771	\$0
A 1364	Tax Acquired Property	\$348,690	\$250,000	\$350,000	\$350,000	\$0
A 1410	County Clerk	\$1,969,387	\$2,196,335	\$2,236,829	\$2,236,829	\$0
A 1411	Hall of Records	\$1,126,515	\$1,258,680	\$1,266,665	\$1,266,665	\$0
A 1420	Law	\$1,534,483	\$2,762,125	\$2,888,930	\$2,888,930	\$0
A 1430	Civil Service	\$390,498	\$395,691	\$449,532	\$449,532	\$0
A 1432	Human Resources	\$1,420,445	\$1,609,140	\$1,767,850	\$1,767,850	\$0
A 1440	Plans and Projects	\$482,189	\$501,213	\$549,171	\$549,171	\$0
A 1450	Board of Elections	\$2,182,825	\$3,119,314	\$3,353,518	\$3,353,518	\$0
A 1470	Ethics Commission	\$0	\$250	\$250	\$250	\$0
A 1610	General Service Administration	\$1,324,497	\$2,421,191	\$1,357,272	\$1,357,272	\$0
A 1620	Building Services	\$3,877,352	\$4,910,859	\$6,229,653	\$6,229,653	\$0
A 1640	Fleet Management	\$180,374	\$296,752	\$282,952	\$282,952	\$0
A 1660	Central Supply	\$310,486	\$412,674	\$394,537	\$394,537	\$0
A 1670	Central Printing	\$375,928	\$388,462	\$392,684	\$392,684	\$0
A 1680	Information Services	\$3,692,122	\$5,739,536	\$3,898,672	\$3,898,672	\$0
A 1985	Distribution of Sales Tax	\$95,587,966	\$97,781,828	\$97,468,800	\$97,468,800	\$0
A 1990	Contingent Account	\$0	\$200,000	\$200,000	\$200,000	\$0
A 1991	Personal Service Savings	\$0	(\$9,453,260)	(\$9,268,875)	(\$8,662,691)	\$0
	<b>General Government Total</b>	<b>\$137,136,718</b>	<b>\$140,917,676</b>	<b>\$140,571,940</b>	<b>\$141,131,176</b>	<b>\$0</b>
	<b>Education</b>					
A 2490	Community College Tuition	\$9,795,058	\$10,100,000	\$10,300,000	\$10,300,000	\$0
A 2960	Service Physically Handicapped	\$12,775,634	\$13,201,700	\$13,101,700	\$13,101,700	\$0
	<b>Education Total</b>	<b>\$22,570,691</b>	<b>\$23,301,700</b>	<b>\$23,401,700</b>	<b>\$23,401,700</b>	<b>\$0</b>
	<b>Public Safety</b>					
A 3020	E-911	\$2,804,921	\$3,779,389	\$4,726,282	\$4,726,282	\$0

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Account	Item Description	2012 Expended	2013 Adjusted	2014 Requested	2014 Proposed	2014 Adopted
A 3110	Sheriff	\$17,813,934	\$26,439,674	\$18,757,884	\$18,757,884	\$0
A 3140	Probation	\$8,218,215	\$9,518,420	\$9,499,994	\$9,499,994	\$0
A 3150	Correctional Facility	\$39,641,954	\$44,987,512	\$46,403,016	\$46,403,016	\$0
A 3189	STOP-DWI	\$614,661	\$1,665,355	\$1,143,950	\$1,143,950	\$0
A 3510	Control of Animals	\$11,000	\$5,500	\$5,500	\$5,500	\$0
A 3650	Demolition/Stabil.Unsafe	\$141,130	\$558,395	\$610,000	\$610,000	\$0
<b>Public Safety Total</b>		\$69,245,816	\$86,954,245	\$81,146,626	\$81,146,626	\$0
<b>Health/Mental Health</b>						
A 4010	Health Department	\$6,757,869	\$8,937,295	\$8,395,664	\$8,395,664	\$0
A 4046	Care Handicap Children	\$15,000	\$10,000	\$10,000	\$10,000	\$0
A 4059	Care Handicapped Children	\$4,390,680	\$5,718,593	\$5,218,481	\$5,218,481	\$0
A 4230	Narcotic Addiction Control	\$5,001,314	\$5,368,923	\$4,872,462	\$4,872,462	\$0
A 4310	Mental Health	\$9,369,211	\$10,014,841	\$10,349,817	\$10,349,817	\$0
A 4322	Mental Health Contract	\$6,720,351	\$7,065,473	\$6,729,258	\$6,729,258	\$0
A 4610	Crime Victims Sexual Violence	\$754,432	\$913,313	\$952,224	\$952,224	\$0
<b>Health/Mental Health Total</b>		\$33,008,858	\$38,028,438	\$36,527,906	\$36,527,906	\$0
<b>Transportation</b>						
A 5630	CDTA	\$1,258,835	\$1,262,437	\$1,275,437	\$1,275,437	\$0
<b>Transportation Total</b>		\$1,258,835	\$1,262,437	\$1,275,437	\$1,275,437	\$0
<b>Econ Asst/Opportunity</b>						
A 6010	Social Services	\$24,509,817	\$26,690,876	\$27,291,759	\$27,291,759	\$0
A 6055	Day Care	\$11,778,961	\$13,120,072	\$13,017,669	\$13,017,669	\$0
A 6070	Service Recipients	\$1,915,269	\$2,303,025	\$2,283,025	\$2,283,025	\$0
A 6071	Preventative Assistance Prog.	\$4,702,347	\$6,100,401	\$6,380,624	\$6,380,624	\$0
A 6100	Medical Assistance-MMIS	\$66,669,644	\$67,336,816	\$67,954,166	\$67,954,166	\$0
A 6101	Medical Assistance	\$490,127	\$710,000	\$360,000	\$360,000	\$0
A 6109	Family Assistance	\$12,934,227	\$12,450,000	\$12,450,000	\$12,450,000	\$0
A 6110	Emergency Aid to Families	\$7,294,833	\$7,100,000	\$7,750,000	\$7,750,000	\$0
A 6119	Children, Youth Family Service	\$29,985,809	\$33,163,059	\$33,059,313	\$33,059,313	\$0
A 6120	State Training School Paymnts	\$1,403,736	\$1,800,000	\$1,800,000	\$1,800,000	\$0
A 6129	State Training School Pay	\$1,991,504	\$2,800,000	\$2,390,000	\$2,390,000	\$0
A 6140	Safety Net	\$11,774,280	\$12,881,618	\$12,881,618	\$12,881,618	\$0
A 6141	Energy Crisis Assistance	\$6,369,077	\$520,000	\$350,000	\$350,000	\$0
A 6142	Emergency Aid Adults	\$552,940	\$485,000	\$485,000	\$485,000	\$0
A 6422	Strategic Economic Dev.	\$0	\$1,111,250	\$0	\$0	\$0
A 6510	Veterans Service Bureau	\$89,930	\$193,611	\$279,098	\$279,098	\$0
A 6610	Consumer Affairs	\$183,557	\$221,322	\$239,875	\$239,875	\$0
A 6772	Aging	\$4,783,637	\$5,430,788	\$5,166,033	\$5,166,033	\$0
A 6778	Employ.Elderly Handicapped	\$84,305	\$98,442	\$89,765	\$89,765	\$0
A 6989	Economic Growth Development	\$7,103,502	\$7,640,099	\$7,640,099	\$7,640,099	\$0
<b>Econ Asst/Opportunity Total</b>		\$194,617,502	\$202,156,380	\$201,868,044	\$201,868,044	\$0
<b>Culture/Recreation</b>						
A 7128	Civic Center	\$99,793	\$110,519	\$116,925	\$116,925	\$0

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A 7181	Hockey Facility	\$280,081	\$429,010	\$406,855	\$406,855	\$0
A 7310	Youth Bureau	\$399,005	\$223,929	\$252,150	\$252,150	\$0
<b>Culture/Recreation Total</b>		<b>\$778,878</b>	<b>\$763,458</b>	<b>\$775,930</b>	<b>\$775,930</b>	<b>\$0</b>
<b>Home/Community</b>						
A 8020	Economic Development	\$223,480	\$202,541	\$256,964	\$256,964	\$0
A 8021	Stormwater Coalition	\$221,179	\$186,705	\$207,746	\$207,746	\$0
A 8730	Soil Water Conservation	\$60,000	\$523,979	\$61,200	\$61,200	\$0
A 8753	Cornell Cooperative Extension	\$1,201,196	\$874,008	\$831,349	\$831,349	\$0
<b>Home/Community Total</b>		<b>\$1,705,855</b>	<b>\$1,787,233</b>	<b>\$1,357,259</b>	<b>\$1,357,259</b>	<b>\$0</b>
<b>Undistributed</b>						
A 9060	Hospital Medical	\$5,270,760	\$6,821,058	\$7,538,815	\$7,538,815	\$0
A 9760	TAX ANTICIPATION NOTES	\$95,633	\$98,000	\$98,000	\$98,000	\$0
<b>Undistributed Total</b>		<b>\$5,366,393</b>	<b>\$6,919,058</b>	<b>\$7,636,815</b>	<b>\$7,636,815</b>	<b>\$0</b>
<b>Interfund Transfer Appropriations</b>						
A 9901	Transfer Other Funds	\$35,513,820	\$43,914,122	\$35,938,193	\$35,938,193	\$0
A 9902	Transfer Risk Retention	\$50,400	\$51,473	\$13,457	\$13,457	\$0
A 9961	Transfer Civic Center Capital	\$0	\$457,000	\$0	\$0	\$0
<b>Interfund Transfer Appropriations Total</b>		<b>\$35,564,220</b>	<b>\$44,422,595</b>	<b>\$35,951,650</b>	<b>\$35,951,650</b>	<b>\$0</b>
CD 8689	Hud Community Development	\$472	\$0	\$500	\$500	\$0
<b>Others Total</b>		<b>\$472</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$0</b>
<b>Undistributed</b>						
CD 9789	Community Development Fund	\$42,581	\$42,137	\$40,590	\$40,590	\$0
<b>Undistributed Total</b>		<b>\$42,581</b>	<b>\$42,137</b>	<b>\$40,590</b>	<b>\$40,590</b>	<b>\$0</b>
<b>General Government</b>						
CS 1710	Administration	\$255,401	\$225,547	\$225,547	\$225,547	\$0
CS 1722	Excess Insurance	\$198,085	\$205,909	\$217,893	\$217,893	\$0
CS 1930	Judgment and Claims	\$374,014	\$175,000	\$175,000	\$175,000	\$0
CS 1931	Insurance Reserve	\$852,801	\$910,000	\$750,000	\$750,000	\$0
<b>General Government Total</b>		<b>\$1,680,300</b>	<b>\$1,516,456</b>	<b>\$1,368,440</b>	<b>\$1,368,440</b>	<b>\$0</b>
<b>Undistributed</b>						
CS 9040	Workers Compensation	\$3,829,828	\$3,292,176	\$3,292,176	\$3,292,176	\$0
CS 9050	Unemployment Insurance	\$275,696	\$200,000	\$200,000	\$200,000	\$0
<b>Undistributed Total</b>		<b>\$4,105,524</b>	<b>\$3,492,176</b>	<b>\$3,492,176</b>	<b>\$3,492,176</b>	<b>\$0</b>
<b>Transportation</b>						
D 5010	Public Works Administration	\$720,851	\$709,915	\$758,542	\$758,542	\$0
D 5020	Highway Engineering Division	\$984,210	\$1,216,566	\$1,144,401	\$1,144,401	\$0
D 5110	Maintenance Roads Buildings	\$6,276,101	\$6,768,182	\$6,717,463	\$6,717,463	\$0
D 5112	Highway Permanent Improvement	\$1,659,487	\$3,159,875	\$2,366,434	\$2,366,434	\$0
D 5142	Snow Removal	\$1,363,310	\$1,160,766	\$1,182,500	\$1,182,500	\$0
<b>Transportation Total</b>		<b>\$11,003,960</b>	<b>\$13,015,305</b>	<b>\$12,169,340</b>	<b>\$12,169,340</b>	<b>\$0</b>
<b>Undistributed</b>						
D 9060	Hospital Medical	\$685,583	\$1,110,757	\$1,294,966	\$1,294,966	\$0

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Account	Item Description	2012 Expended	2013 Adjusted	2014 Requested	2014 Proposed	2014 Adopted
<b>Undistributed Total</b>		\$685,583	\$1,110,757	\$1,294,966	\$1,294,966	\$0
<b>Interfund Transfer Appropriations</b>						
D 9901	Public Works Administration	\$0	\$30,000	\$0	\$0	\$0
D 9902	Transfer Risk Retention	\$261,509	\$267,076	\$267,076	\$267,076	\$0
<b>Interfund Transfer Appropriations Total</b>		\$261,509	\$297,076	\$267,076	\$267,076	\$0
<b>Transportation</b>						
DM 5130	Road Machinery	\$1,624,857	\$1,764,336	\$1,722,616	\$1,722,616	\$0
<b>Transportation Total</b>		\$1,624,857	\$1,764,336	\$1,722,616	\$1,722,616	\$0
<b>Interfund Transfer Appropriations</b>						
DM 9902	Road Machinery Transfers	\$2,373	\$2,423	\$2,423	\$2,423	\$0
<b>Interfund Transfer Appropriations Total</b>		\$2,373	\$2,423	\$2,423	\$2,423	\$0
<b>Others Total</b>						
<b>Others Total</b>		\$1,106,677	\$0	\$0	\$0	\$0
<b>Home/Community</b>						
G 8110	Sewer Administration	\$414,441	\$945,055	\$551,114	\$551,114	\$0
G 8120	Sanitary Sewer	\$111,753	\$153,015	\$150,280	\$150,280	\$0
G 8130	Sewage Treatment	\$6,904,491	\$9,756,052	\$9,572,640	\$9,572,640	\$0
<b>Home/Community Total</b>		\$7,430,686	\$10,854,122	\$10,274,034	\$10,274,034	\$0
<b>Undistributed</b>						
G 9060	Sewer Hospital Medical	\$267,614	\$369,004	\$390,422	\$390,422	\$0
G 9710	Sewer Serial Bonds	\$107,934	\$611,424	\$550,684	\$550,684	\$0
G 9730	Sewer Bond Anticipation Notes	\$7,599	\$33,593	\$0	\$0	\$0
<b>Undistributed Total</b>		\$383,148	\$1,014,021	\$941,106	\$941,106	\$0
<b>Interfund Transfer Appropriations</b>						
G 9901	Sewer Transfer Other Funds	\$396,552	\$396,552	\$328,386	\$328,386	\$0
G 9902	Sewer Transfer Risk Retention	\$239,934	\$152,108	\$152,108	\$152,108	\$0
G 9950	Transfer to Capital Fund	\$0	\$0	\$1,300,000	\$1,300,000	\$0
<b>Interfund Transfer Appropriations Total</b>		\$636,486	\$548,660	\$1,780,494	\$1,780,494	\$0
<b>Econ Asst/Opportunity</b>						
NH 6020	Residential Health Care NH	\$23,829,833	\$33,641,971	\$31,239,057	\$16,599,648	\$0
<b>Econ Asst/Opportunity Total</b>		\$23,829,833	\$33,641,971	\$31,239,057	\$16,599,648	\$0
<b>Undistributed</b>						
NH 9060	Nursing Home	\$1,541,968	\$2,400,934	\$2,275,786	\$2,275,786	\$0
NH 9710	NH Serial Bonds	\$138,835	\$253,713	\$225,751	\$225,751	\$0
<b>Undistributed Total</b>		\$1,680,803	\$2,654,647	\$2,501,537	\$2,501,537	\$0
<b>Interfund Transfer Appropriations</b>						
NH 9902	NH Transfer Risk Retention	\$915,178	\$934,662	\$934,662	\$934,662	\$0
<b>Interfund Transfer Appropriations Total</b>		\$1,056,903	\$934,662	\$934,662	\$934,662	\$0
<b>Undistributed</b>						
V 9710	Debt Service Principal	\$26,487,468	\$25,279,881	\$28,699,285	\$28,699,285	\$0
V 9730	Bond Anticipation Notes	\$1,746,381	\$897,865	\$0	\$0	\$0
<b>Undistributed Total</b>		\$28,233,849	\$26,177,746	\$28,699,285	\$28,699,285	\$0
<b>Interfund Transfer Appropriations</b>						
<b>Interfund Transfer Appropriations Total</b>		\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>		<b>\$585,019,309</b>	<b>\$643,579,715</b>	<b>\$627,241,609</b>	<b>\$613,161,436</b>	<b>\$0</b>

# Albany County 2014 Budgeted Revenues - Summary of All Funds

			2012 Received	2013 Adjusted	2014 Requested	2014 Proposed	2014 Adopted
<b>General Fund</b>							
A	01001	Property Taxes Raised Tax Levy	(\$75,745,309)	\$0	\$0	\$0	\$0
A	01051	Gain Fr Sale Tax Acqrd Prop	(\$400,000)	(\$425,000)	(\$350,000)	(\$350,000)	\$0
A	01052	Real Property Title Search	(\$1,191,908)	(\$375,000)	(\$375,000)	(\$375,000)	\$0
A	01081	Other Payments Lieu Of Taxe	(\$1,734,434)	(\$1,525,000)	(\$1,600,000)	(\$1,600,000)	\$0
A	01090	Int & Penalties On Prop Tax	(\$3,820,993)	(\$4,200,000)	(\$4,200,000)	(\$4,200,000)	\$0
A	01092	Interest & Penalties - School	(\$669,768)	(\$500,000)	(\$500,000)	(\$500,000)	\$0
A	01110	Sales And Use Tax	(\$238,969,914)	(\$244,454,570)	(\$243,672,000)	(\$243,672,000)	\$0
A	01113	Hotel Occupancy Tax	(\$7,738,570)	(\$7,640,099)	(\$7,640,099)	(\$7,640,099)	\$0
A	01114	Admin Fee Occupancy Tax	(\$61,337)	(\$61,337)	(\$61,337)	(\$61,337)	\$0
A	01140	Emergency Telephone Surchar	(\$1,580,578)	(\$1,434,121)	(\$1,425,490)	(\$1,425,490)	\$0
A	01189	Other-Non-Property Taxes	\$0	(\$3,200,000)	(\$3,450,000)	(\$3,450,000)	\$0
A	01190	Facility Fee	\$0	(\$457,000)	(\$457,000)	(\$457,000)	\$0
A	01230	Finance Dept Fees	(\$7,392)	(\$18,000)	(\$20,000)	(\$20,000)	\$0
A	01231	Tax Search Fees	(\$39,275)	(\$50,000)	(\$50,000)	(\$50,000)	\$0
A	01232	Comptroller Fees	(\$8,291)	(\$15,000)	(\$15,000)	(\$15,000)	\$0
A	01235	Charges For Tax Advertising	(\$10,758)	(\$5,000)	(\$5,000)	(\$5,000)	\$0
A	01236	Tax Map Reproduction Charge	(\$9,173)	(\$18,500)	(\$18,500)	(\$18,500)	\$0
A	01240	Civil Service Fees	(\$45,810)	(\$31,000)	\$0	\$0	\$0
A	01255	County Clerks Fees	(\$3,479,433)	(\$3,200,000)	(\$3,450,000)	(\$3,450,000)	\$0
A	01258	Archives Local Fees	(\$193,120)	(\$199,430)	(\$203,893)	(\$203,893)	\$0
A	01270	Shared Services Charges	(\$9,212,656)	(\$9,468,848)	(\$9,136,595)	(\$9,136,595)	\$0
A	01272	Legal Service Charges	(\$804,183)	(\$1,269,610)	(\$992,050)	(\$992,050)	\$0
A	01274	Central Printing Charges	(\$84,549)	(\$102,780)	(\$102,780)	(\$102,780)	\$0
A	01276	Mental Health Chargeback	(\$178,439)	(\$1,239,919)	(\$1,155,062)	(\$1,155,062)	\$0
A	01278	Insurance Manager Chargeback	\$0	\$0	(\$24,129)	(\$24,129)	\$0
A	01510	Sheriffs Fees	(\$758,138)	(\$878,850)	(\$878,850)	(\$878,850)	\$0
A	01515	Alternative Incarceration Fees	(\$1,661)	(\$1,500)	(\$1,500)	(\$1,500)	\$0
A	01517	ALS Insurance Reimbursement	(\$47,650)	(\$80,000)	(\$130,000)	(\$130,000)	\$0
A	01520	Municipal Dispatch Services	(\$297,552)	(\$473,881)	(\$485,019)	(\$485,019)	\$0
A	01526	Disciplinary Sanctions	(\$1,652)	(\$2,316)	(\$1,896)	(\$1,896)	\$0
A	01580	Restitution Surcharge	(\$20,558)	(\$21,700)	(\$21,700)	(\$21,700)	\$0

# Albany County 2014 Budgeted Revenues - Summary of All Funds

			2012 Received	2013 Adjusted	2014 Requested	2014 Proposed	2014 Adopted
A	01581	Probation Supervision Chrgs	(\$139,544)	(\$130,000)	(\$130,000)	(\$130,000)	\$0
A	01589	Sheriff DWI Revenues	(\$29,540)	(\$64,905)	(\$43,784)	(\$43,784)	\$0
A	01590	DA DWI Revenues	(\$40,000)	(\$65,000)	(\$40,000)	(\$40,000)	\$0
A	01591	Probation DWI Revenues	(\$70,000)	(\$64,000)	(\$64,000)	(\$64,000)	\$0
A	01601	Public Health Fees	(\$1,017,940)	(\$1,008,642)	(\$1,119,143)	(\$1,119,143)	\$0
A	01602	MH Utilities Reimbursement	(\$7,233)	(\$28,350)	(\$8,000)	(\$8,000)	\$0
A	01605	Chrgs-Care Of Handcpdd Chldn	(\$471,495)	(\$642,259)	(\$1,176,159)	(\$1,176,159)	\$0
A	01607	Rabies	(\$54,397)	(\$57,557)	(\$73,000)	(\$73,000)	\$0
A	01608	Third Party Health Insuranc	(\$41,696)	(\$130,000)	(\$10,000)	(\$10,000)	\$0
A	01610	Home Nursing Charges	(\$58,193)	\$0	\$0	\$0	\$0
A	01621	Early Intervention Fees	(\$1,017,246)	(\$947,596)	(\$135,146)	(\$135,146)	\$0
A	01625	ACMHB Clinic/Mobile Crisis	(\$3,390,913)	(\$4,783,145)	(\$4,533,123)	(\$4,533,123)	\$0
A	01669	Contrib Rape Crisis Center	(\$132)	\$0	\$0	\$0	\$0
A	01720	Parking Garage Fees	(\$302,299)	(\$403,438)	(\$403,438)	(\$403,438)	\$0
A	01722	CDTA Swiper Contribution	(\$37,260)	(\$35,000)	(\$35,000)	(\$35,000)	\$0
A	01725	Civic Center Parking Garage	(\$1,485,164)	(\$1,164,993)	(\$1,164,993)	(\$1,164,993)	\$0
A	01801	Repayments Of Medical Assis	(\$1,874,048)	\$0	\$0	\$0	\$0
A	01809	Repayment of Family Assista	(\$1,311,031)	\$0	\$0	\$0	\$0
A	01811	Child Support Incentive Ear	(\$152,679)	(\$172,518)	(\$168,226)	(\$168,226)	\$0
A	01818	Repayments	(\$45,983)	\$0	\$0	\$0	\$0
A	01819	Repayments Of Child Care	(\$206,531)	(\$625,000)	(\$240,000)	(\$240,000)	\$0
A	01840	Repay Safety Net Assistance	(\$1,263,584)	(\$1,330,000)	(\$1,330,000)	(\$1,330,000)	\$0
A	01842	Repymnts Emerg Aid Fr Adult	(\$5,335)	(\$4,586)	(\$4,586)	(\$4,586)	\$0
A	01860	Repayments Handicapped Chil	(\$162,432)	(\$227,109)	(\$181,990)	(\$181,990)	\$0
A	01870	Repymnts Srvs for Recipient	(\$1,496,305)	(\$1,970,000)	(\$1,778,820)	(\$1,778,820)	\$0
A	01894	Social Services Charges	(\$666,295)	(\$519,689)	(\$651,335)	(\$651,335)	\$0
A	01895	HEAP	(\$279,253)	(\$230,000)	(\$300,000)	(\$300,000)	\$0
A	01902	Discount Flashcard Programs	(\$1,170)	(\$2,800)	(\$2,800)	(\$2,800)	\$0
A	01962	Sealer Of Weights & Measure	(\$342,429)	(\$300,000)	(\$300,000)	(\$300,000)	\$0
A	02025	Special Rec Fac Charges	(\$373,303)	(\$480,000)	(\$450,000)	(\$450,000)	\$0
A	02216	Election Fees	(\$505,815)	(\$1,184,148)	(\$600,000)	(\$600,000)	\$0
A	02233	Fines STAR EXEMPT Payback	\$0	(\$1,000)	(\$1,000)	(\$1,000)	\$0
A	02236	Tax Map Charges	(\$4,460)	(\$7,000)	(\$7,000)	(\$7,000)	\$0

# Albany County 2014 Budgeted Revenues - Summary of All Funds

			2012 Received	2013 Adjusted	2014 Requested	2014 Proposed	2014 Adopted
A	02240	NYS Exam Fees	\$0	\$0	(\$31,000)	(\$31,000)	\$0
A	02260	Police Srvs Transport Priso	(\$29,894)	(\$36,500)	(\$36,500)	(\$36,500)	\$0
A	02261	Subpoena Fee	\$0	(\$40)	(\$40)	(\$40)	\$0
A	02262	Public Safety Other Governm	(\$2,568,417)	(\$2,225,309)	(\$2,225,309)	(\$2,225,309)	\$0
A	02263	Correctional Commissary Rev	(\$128,000)	(\$128,000)	(\$128,000)	(\$128,000)	\$0
A	02264	Jail Facilities Other Govts	(\$3,423,811)	(\$4,434,600)	(\$3,598,373)	(\$4,098,373)	\$0
A	02265	Advanced Life Support	(\$1,795,811)	(\$2,127,322)	(\$2,127,322)	(\$2,127,322)	\$0
A	02401	Int & Earnings On Invests	(\$101,657)	(\$129,000)	(\$80,000)	(\$80,000)	\$0
A	02410	Rental Of Real Property	\$0	(\$27,316)	(\$28,082)	(\$28,082)	\$0
A	02412	Rntl Of Real Prop Other Gov	(\$384,536)	(\$452,688)	(\$452,688)	(\$452,688)	\$0
A	02414	Membership Dues	(\$107,708)	(\$121,750)	(\$184,553)	(\$184,553)	\$0
A	02415	Rental Office Space	(\$413,024)	(\$775,664)	(\$932,777)	(\$932,777)	\$0
A	02417	Reimbursable Inspection Fee	(\$20,712)	(\$30,100)	(\$30,100)	(\$30,100)	\$0
A	02418	Rent Cooperative Extension	(\$805,707)	(\$246,552)	(\$246,552)	(\$246,552)	\$0
A	02450	Commissions	(\$486,252)	(\$441,888)	(\$583,764)	(\$583,764)	\$0
A	02451	Civic Center Revenue	(\$8)	(\$1,041,503)	(\$768,782)	(\$768,782)	\$0
A	02610	Fines And Forfeited Bail	(\$6,575)	(\$6,000)	(\$6,000)	(\$6,000)	\$0
A	02612	Juvenile Justice Mobile Respon	(\$12,922)	(\$25,000)	\$0	\$0	\$0
A	02615	DWI Program Fines	(\$577,290)	(\$706,500)	(\$719,200)	(\$719,200)	\$0
A	02616	Victim Impact Panel Surcharge	(\$28,410)	(\$30,000)	(\$30,000)	(\$30,000)	\$0
A	02620	Forfeiture of Deposits	(\$170)	(\$5,000)	(\$1,000)	(\$1,000)	\$0
A	02626	Forfeiture Crime Proc ResD	\$0	(\$3,500)	(\$3,500)	(\$3,500)	\$0
A	02650	Sale Of Scrap & Excess Matl	(\$1,101)	(\$6,650)	(\$6,650)	(\$6,650)	\$0
A	02665	Sale of Equipment	(\$364)	(\$7,500)	(\$7,000)	(\$7,000)	\$0
A	02701	Refund Prior Year Expenses	(\$705,346)	(\$310,000)	(\$410,000)	(\$410,000)	\$0
A	02702	Reimb Current Property Tax	(\$14,815)	(\$5,000)	(\$35,000)	(\$35,000)	\$0
A	02703	Reimbursement Capital Project	\$0	(\$80,590)	\$0	\$0	\$0
A	02710	Premium Accrued Interest	(\$173,205)	\$0	\$0	\$0	\$0
A	02720	Off Track Betting Distribut	(\$578,334)	(\$675,000)	(\$625,000)	(\$625,000)	\$0
A	02723	Access Card Fees	\$0	(\$500)	(\$500)	(\$500)	\$0
A	02780	Tobacco Settlement Proceeds	(\$4,161,604)	(\$4,161,603)	(\$4,159,019)	(\$4,159,019)	\$0
A	03005	State Aid – Mortgage Tax	(\$4,592,634)	\$0	\$0	\$0	\$0
A	03021	State Aid Court Facilities	(\$692,159)	(\$888,092)	(\$668,774)	(\$668,774)	\$0



# Albany County 2014 Budgeted Revenues - Summary of All Funds

			2012 Received	2013 Adjusted	2014 Requested	2014 Proposed	2014 Adopted
A	03025	Indigent Funds	(\$1,320,407)	(\$786,730)	(\$1,267,773)	(\$1,267,773)	\$0
A	03030	District Attorneys Salary	(\$65,014)	(\$65,014)	(\$71,814)	(\$71,814)	\$0
A	03036	Reimbursement Coroners Exp	\$10,194	(\$22,087)	(\$13,592)	(\$13,592)	\$0
A	03040	Archives Grant	(\$40)	(\$53,000)	(\$37,984)	(\$37,984)	\$0
A	03089	Weights Measures Grant	(\$3,563)	\$0	\$0	\$0	\$0
A	03189	Radon Grant	(\$14,796)	(\$4,128)	(\$8,167)	(\$8,167)	\$0
A	03216	Training and Education	\$0	(\$38,273)	(\$38,273)	(\$38,273)	\$0
A	03220	Polling Place Access	\$0	\$0	(\$39,414)	(\$39,414)	\$0
A	03225	Shoebox HAVA Grant	\$0	(\$52,422)	\$0	\$0	\$0
A	03230	NYS Shared Services Grant	\$100,995	\$0	\$0	\$0	\$0
A	03277	Phys Handicapped Children	(\$7,141,069)	(\$6,468,841)	(\$6,949,468)	(\$6,949,468)	\$0
A	03278	SED Administration	(\$192,600)	(\$76,650)	(\$84,375)	(\$84,375)	\$0
A	03305	Civil Defense	\$2,954	\$0	\$0	\$0	\$0
A	03310	State Aid Probation	(\$1,126,961)	(\$1,126,751)	(\$1,126,741)	(\$1,126,741)	\$0
A	03314	Juvenile Prevention Program	(\$521,806)	(\$613,582)	(\$617,615)	(\$617,615)	\$0
A	03316	Truancy Grant	\$0	(\$78,513)	\$0	\$0	\$0
A	03320	Handicapped Parking Fines	(\$10,080)	(\$12,600)	(\$12,600)	(\$12,600)	\$0
A	03325	Aid To Law Enforcement	(\$143,470)	(\$126,100)	(\$126,100)	(\$126,100)	\$0
A	03327	Gov Traffic Safety	\$0	(\$521,033)	(\$394,750)	(\$394,750)	\$0
A	03329	DWI Ignition Interlock	(\$60,830)	(\$50,000)	(\$86,955)	(\$86,955)	\$0
A	03330	Operation Impact Grant	(\$344,148)	(\$357,200)	(\$357,000)	(\$357,000)	\$0
A	03331	Security Serv Unif Ct Budg	(\$1,944,800)	(\$2,134,621)	(\$2,089,328)	(\$2,089,328)	\$0
A	03335	Crimes Against Rev Grant	(\$268,857)	(\$270,200)	(\$270,200)	(\$270,200)	\$0
A	03340	Alternative to Incarceration	(\$62,969)	(\$58,415)	(\$50,403)	(\$50,403)	\$0
A	03401	Public Health	(\$1,551,846)	(\$3,022,077)	(\$1,593,713)	(\$1,593,713)	\$0
A	03404	Lyme Disease Grant	(\$8,756)	\$0	\$0	\$0	\$0
A	03406	Home Visiting Bright Beginn	(\$857,547)	(\$979,703)	(\$543,507)	(\$543,507)	\$0
A	03407	Child Advocacy Center	(\$149,718)	(\$116,294)	(\$12,600)	(\$12,600)	\$0
A	03408	Long Term Care	(\$26,902)	\$0	\$0	\$0	\$0
A	03416	Water Quality Managment Gra	\$0	(\$16,278)	(\$16,278)	(\$16,278)	\$0
A	03418	Drinking Water Protection Grnt	(\$114,220)	(\$109,770)	(\$105,712)	(\$105,712)	\$0
A	03446	Care Of Phys Hndcpdd Chldrn	(\$5,116)	(\$3,000)	(\$3,000)	(\$3,000)	\$0
A	03449	Early Intervention	(\$685,116)	(\$849,632)	(\$1,715,478)	(\$1,715,478)	\$0

# Albany County 2014 Budgeted Revenues - Summary of All Funds

			2012 Received	2013 Adjusted	2014 Requested	2014 Proposed	2014 Adopted
A	03486	Narcotics Addiction Control	(\$2,457,227)	(\$3,072,150)	(\$2,692,381)	(\$2,692,381)	\$0
A	03490	Mental Health	(\$9,715,444)	(\$8,509,577)	(\$8,360,647)	(\$8,360,647)	\$0
A	03495	Sexual Assault Prev Educ Gr	(\$716)	(\$55,000)	(\$55,000)	(\$55,000)	\$0
A	03496	Victims Assistance Grant	(\$83,526)	(\$459,984)	(\$457,964)	(\$457,964)	\$0
A	03497	Violence Against Women Act	\$0	(\$39,569)	(\$39,375)	(\$39,375)	\$0
A	03498	Theft and Frued Prevention	(\$144,094)	(\$87,300)	(\$70,160)	(\$70,160)	\$0
A	03510	NYS Legis. Youth Grant	(\$45,000)	(\$12,000)	\$0	\$0	\$0
A	03511	Legislative Leaders Program	\$1,615	(\$44,167)	(\$44,167)	(\$44,167)	\$0
A	03601	Medical Assistance	\$0	(\$355,000)	(\$180,000)	(\$180,000)	\$0
A	03604	STEHP	(\$156,404)	(\$287,987)	(\$339,179)	(\$339,179)	\$0
A	03605	ESG-City of Albany	(\$36,223)	\$0	\$0	\$0	\$0
A	03609	Family Assistance	(\$1,454,803)	(\$787,293)	\$0	\$0	\$0
A	03610	Social Services Administrat	(\$7,828,013)	(\$6,940,675)	(\$9,285,012)	(\$9,285,012)	\$0
A	03619	Foster Care	(\$3,374,410)	(\$3,590,597)	(\$3,542,130)	(\$3,542,130)	\$0
A	03620	Handicapped Children Maint	(\$867,314)	(\$1,023,300)	(\$1,022,832)	(\$1,022,832)	\$0
A	03640	Safety Net	(\$3,031,239)	(\$3,206,151)	(\$3,251,539)	(\$3,251,539)	\$0
A	03642	Emergency Aid For Adults	(\$292,958)	(\$241,600)	(\$241,600)	(\$241,600)	\$0
A	03655	Day Care	\$0	(\$12,100,945)	(\$11,998,542)	(\$11,998,542)	\$0
A	03661	Family & Children Svcs Bloc	(\$3,427,821)	(\$6,487,468)	(\$6,086,222)	(\$6,086,222)	\$0
A	03670	Purchase Of Svcs For Recpnt	(\$1,890,289)	(\$2,456,278)	(\$2,444,452)	(\$2,444,452)	\$0
A	03710	Veterans Service Bureau	\$0	(\$17,309)	(\$17,309)	(\$17,309)	\$0
A	03772	Programs For The Aging	\$13,220	\$0	\$0	\$0	\$0
A	03781	In-Home Service Grant	(\$585,972)	(\$828,771)	(\$822,942)	(\$822,942)	\$0
A	03782	Community Service Grant	(\$460,762)	(\$353,335)	(\$353,335)	(\$353,335)	\$0
A	03783	Supplement Nutrition Grant	(\$492,198)	(\$475,664)	(\$475,664)	(\$475,664)	\$0
A	03785	Consumer Service. Init. Grant	(\$6,526)	(\$6,700)	(\$6,512)	(\$6,512)	\$0
A	03787	Transportation Grant	\$0	(\$14,147)	(\$14,147)	(\$14,147)	\$0
A	03788	Empowering Seniors Grant	(\$22,235)	\$0	\$0	\$0	\$0
A	03789	New York Connects	(\$62,141)	(\$62,141)	(\$62,141)	(\$62,141)	\$0
A	03803	Community Block Grant	(\$62,529)	\$0	\$0	\$0	\$0
A	03820	Division For Youth	(\$320,121)	(\$358,878)	(\$239,629)	(\$239,629)	\$0
A	04032	Edward Byrne Grant	(\$50,677)	\$0	\$0	\$0	\$0
A	04220	Polling Place Access	(\$1,000)	(\$39,414)	\$0	\$0	\$0

# Albany County 2014 Budgeted Revenues - Summary of All Funds

			2012 Received	2013 Adjusted	2014 Requested	2014 Proposed	2014 Adopted
A	04305	Civil Defense	(\$106,336)	(\$112,324)	(\$58,062)	(\$58,062)	\$0
A	04306	Homeland Security	(\$1,612,493)	(\$15,000)	\$0	\$0	\$0
A	04316	Truancy Grant	(\$63,052)	\$0	\$0	\$0	\$0
A	04323	Reimb.Crime Drug Enforcement	\$698	\$0	\$0	\$0	\$0
A	04389	Other Public Safety Revenue	(\$178,402)	(\$5,000)	\$0	\$0	\$0
A	04390	Alien Assistance Program	\$0	(\$25,000)	\$0	\$0	\$0
A	04393	SSA Inmate Reporting	(\$44,600)	(\$40,800)	(\$59,688)	(\$59,688)	\$0
A	04394	Body Armor Grant	\$0	\$0	(\$5,000)	(\$5,000)	\$0
A	04401	Alb County Dispute Mediation	(\$212,682)	(\$42,100)	\$0	\$0	\$0
A	04403	Youth Tobacco Grant	(\$96,141)	(\$101,410)	(\$92,130)	(\$92,130)	\$0
A	04405	Community Health Worker Grant	(\$214,667)	(\$168,407)	(\$152,638)	(\$152,638)	\$0
A	04407	Immunization Action Plan Grant	(\$155,456)	(\$160,813)	(\$150,873)	(\$150,873)	\$0
A	04409	Lead Poisoning Prevention Grnt	(\$497,241)	(\$574,971)	(\$534,417)	(\$534,417)	\$0
A	04412	HIV Partner Notification Grant	(\$115,029)	(\$194,926)	(\$117,607)	(\$117,607)	\$0
A	04414	HIV Surveillance	(\$15,000)	\$0	(\$75,000)	(\$75,000)	\$0
A	04415	Rabies Grant	(\$87,218)	(\$45,641)	(\$45,274)	(\$45,274)	\$0
A	04416	Child Find	(\$7,942)	\$0	\$0	\$0	\$0
A	04432	TB Detect & Treatment	(\$53,677)	(\$54,010)	(\$48,930)	(\$48,930)	\$0
A	04436	Health Alert Grant	(\$10,131)	\$0	\$0	\$0	\$0
A	04451	Early Intervention Federal	(\$99,897)	(\$165,285)	(\$168,579)	(\$168,579)	\$0
A	04463	Medicare Part D Reimbursement	(\$12,728)	\$0	\$0	\$0	\$0
A	04486	Narcotics Addiction Control	(\$2,259,370)	(\$2,500,500)	(\$2,383,808)	(\$2,383,808)	\$0
A	04490	Mental Health	(\$439,985)	(\$439,991)	(\$439,985)	(\$439,985)	\$0
A	04493	SAMSHA Grant	\$91,405	\$0	\$0	\$0	\$0
A	04495	MH Empowerment Project	(\$59,297)	(\$30,820)	(\$36,000)	(\$36,000)	\$0
A	04496	Counseling Care Services	(\$447,101)	\$0	\$0	\$0	\$0
A	04497	Violence Against Women	(\$35,478)	\$0	\$0	\$0	\$0
A	04601	Medical Assistance	\$0	(\$355,000)	(\$180,000)	(\$180,000)	\$0
A	04609	Family Assistance	(\$15,194,104)	(\$12,450,000)	(\$12,450,000)	(\$12,450,000)	\$0
A	04610	Soc Serv Administration	(\$13,057,345)	(\$17,140,507)	(\$18,443,942)	(\$18,443,942)	\$0
A	04615	Flexible Fund Family Services	(\$4,988,206)	(\$13,786,052)	(\$13,726,052)	(\$13,726,052)	\$0
A	04619	Foster Care	(\$4,806,565)	(\$5,658,750)	(\$8,502,611)	(\$8,502,611)	\$0
A	04640	Safety Net	(\$167,276)	(\$259,719)	(\$167,000)	(\$167,000)	\$0

# Albany County 2014 Budgeted Revenues - Summary of All Funds

			2012 Received	2013 Adjusted	2014 Requested	2014 Proposed	2014 Adopted
A	04641	Home Energy Assistance Prog	(\$6,211,384)	(\$290,000)	(\$50,000)	(\$50,000)	\$0
A	04655	Day Care	(\$10,369,630)	\$0	\$0	\$0	\$0
A	04670	Purchase Of Srvs For Recipn	(\$365,273)	(\$361,027)	(\$191,695)	(\$191,695)	\$0
A	04772	Programs For The Aging	(\$101,265)	(\$98,442)	(\$89,765)	(\$89,765)	\$0
A	04773	Supportive Service Grant	(\$324,057)	(\$354,719)	(\$291,402)	(\$291,402)	\$0
A	04774	Congregate Meals Grant	(\$388,513)	(\$436,403)	(\$375,654)	(\$375,654)	\$0
A	04775	Home Del. Meals Grant	(\$225,561)	(\$225,688)	(\$161,131)	(\$161,131)	\$0
A	04776	Medication Management Grant	(\$21,246)	(\$25,115)	(\$17,281)	(\$17,281)	\$0
A	04777	Caregiver Assistant Grant	(\$144,360)	(\$148,810)	(\$133,498)	(\$133,498)	\$0
A	04778	Nutrition Service Grant	(\$165,364)	(\$214,515)	(\$168,766)	(\$168,766)	\$0
A	04779	Health Insurance Info Grant	(\$36,470)	(\$37,459)	(\$35,568)	(\$35,568)	\$0
A	04780	Pharmacy Assistance Grant	(\$76,472)	\$0	\$0	\$0	\$0
A	04781	Community Living Program	(\$28,331)	\$0	\$0	\$0	\$0
A	04782	Disability Resource Center	(\$110,548)	\$0	\$0	\$0	\$0
A	04783	Energy Assistance Grant	(\$15,368)	(\$110,996)	\$0	\$0	\$0
A	04784	Chronic Disease Self Mngmt Prg	(\$22,567)	(\$24,750)	\$0	\$0	\$0
A	04786	Senior Medicare Patrol Grant	(\$25,000)	(\$25,000)	\$0	\$0	\$0
A	04787	Evidence Based Care Grant	(\$166,732)	(\$140,000)	\$0	\$0	\$0
A	04788	MIPPA/ADRC Grant	(\$17,081)	(\$17,081)	\$0	\$0	\$0
A	04950	Weatherization	\$0	(\$165,995)	(\$73,336)	(\$73,336)	\$0
A	05031	Interfund Transfers	(\$937,678)	\$0	\$0	\$0	\$0
CD	02170	Substance Abuse Prog Dev Crd	(\$46,863)	(\$42,137)	(\$41,090)	(\$41,090)	\$0
CD	02401	Int & Earnings On Invests	(\$181)	\$0	\$0	\$0	\$0
CS	01290	Risk Retention Charges	(\$3,656,818)	(\$2,769,890)	(\$2,769,890)	(\$2,769,890)	\$0
CS	02401	Int & Earnings On Invests	(\$12,137)	(\$21,000)	(\$21,000)	(\$21,000)	\$0
CS	02680	Insurance Recoveries	(\$820,343)	(\$700,000)	(\$700,000)	(\$700,000)	\$0
D	01136	Automobile Use Tax	(\$1,649,912)	\$0	\$0	\$0	\$0
D	02302	Snow Remvl Srvs Other Govts	(\$535,231)	(\$934,375)	(\$934,375)	(\$934,375)	\$0
D	02401	Int & Earnings On Invests	(\$246)	(\$500)	(\$500)	(\$500)	\$0
D	02650	Sale Of Scrap & Excess Matl	(\$21,126)	(\$40,000)	(\$7,500)	(\$7,500)	\$0
D	02680	Insurance Recoveries	(\$8,265)	(\$12,000)	(\$12,000)	(\$12,000)	\$0

# Albany County 2014 Budgeted Revenues - Summary of All Funds

			2012 Received	2013 Adjusted	2014 Requested	2014 Proposed	2014 Adopted
D	02682	Permit Fees	(\$42,682)	(\$55,000)	(\$55,000)	(\$55,000)	\$0
D	02683	Self Insurance Recoveries	(\$45,000)	(\$1,556,000)	(\$1,556,000)	(\$1,556,000)	\$0
D	02770	Other Unclassified Revenue	(\$678)	\$0	\$0	\$0	\$0
D	03306	Homeland Security	(\$1,168,403)	\$0	\$0	\$0	\$0
D	03327	Gov Traffic Safety	\$0	(\$89,800)	(\$25,000)	(\$25,000)	\$0
D	03501	Consolidated Highway Aid	(\$1,649,342)	\$0	\$0	\$0	\$0
D	03591	Highway Capital Project	\$0	(\$3,127,875)	(\$2,366,434)	(\$2,366,434)	\$0
D	05030	Transfer to Other Funds	\$0	(\$8,521,760)	(\$8,774,573)	(\$8,774,573)	\$0
D	05031	Interfund Transfers	(\$6,846,683)	\$0	\$0	\$0	\$0
DM	01723	Access Card Fees	(\$166,439)	(\$201,810)	(\$201,810)	(\$201,810)	\$0
DM	02401	Int & Earnings On Invests	(\$686)	\$0	\$0	\$0	\$0
DM	02640	Vehicle Wash Bldg Revenues	\$0	(\$8,400)	(\$8,400)	(\$8,400)	\$0
DM	02665	Sale of Equipment	(\$51,885)	(\$40,000)	\$0	\$0	\$0
DM	02801	Rental Of Equipment Road Fd	(\$1,371,119)	(\$1,466,589)	(\$1,514,829)	(\$1,514,829)	\$0
DM	05030	Transfer to Other Funds	\$0	(\$1,843)	\$0	\$0	\$0
DM	05031	Interfund Transfers	\$0	(\$30,000)	\$0	\$0	\$0
G	02122	Sewer Charges Scavenger Waste	(\$747,120)	(\$540,000)	(\$650,000)	(\$650,000)	\$0
G	02123	Sewer Charges BIO Solids	(\$887,584)	(\$675,000)	(\$750,000)	(\$750,000)	\$0
G	02124	Leachate Agreement	\$0	(\$55,000)	\$0	\$0	\$0
G	02374	Sewer Srvs For Other Govts	(\$9,780,497)	(\$9,707,978)	(\$9,745,634)	(\$9,745,634)	\$0
G	02375	Sewer Charges Airport	(\$9,120)	(\$12,000)	(\$12,000)	(\$12,000)	\$0
G	02401	Int & Earnings On Invests	(\$17,773)	(\$20,000)	(\$20,000)	(\$20,000)	\$0
G	02413	Besicorp Lease Agreement	(\$263,700)	(\$351,600)	(\$375,000)	(\$375,000)	\$0
G	02650	Sale Of Scrap & Excess Matl	(\$13,902)	(\$6,000)	(\$6,000)	(\$6,000)	\$0
G	02770	Other Unclassified Revenue	(\$7,475)	(\$5,000)	(\$5,000)	(\$5,000)	\$0
G	02771	Reimbursement For Gasoline	(\$113,862)	(\$145,000)	(\$132,000)	(\$132,000)	\$0
G	04990	Federal AId Sewer Capital Proj	(\$30,000)	\$0	\$0	\$0	\$0
NH	01830	Repayments Adult NH Care	(\$2,755,587)	(\$2,744,750)	(\$2,755,587)	(\$1,377,794)	\$0
NH	01880	Medicaid Payments	(\$11,597,327)	(\$10,979,000)	(\$11,499,072)	(\$5,749,536)	\$0
NH	01893	Charges For Jail Services	(\$70,310)	(\$56,198)	(\$70,310)	(\$35,155)	\$0
NH	01897	Private Adult NH Care	(\$1,173,726)	(\$1,415,907)	(\$1,490,232)	(\$745,116)	\$0

# Albany County 2014 Budgeted Revenues - Summary of All Funds

			2012 Received	2013 Adjusted	2014 Requested	2014 Proposed	2014 Adopted
NH	01898	Misc Adult NH Care	(\$104,156)	(\$1,604,452)	(\$461,174)	(\$230,587)	\$0
NH	02401	Int & Earnings On Invests	(\$3,988)	(\$5,300)	(\$4,000)	(\$2,000)	\$0
NH	02410	Rental Of Real Property	(\$54,732)	(\$31,000)	(\$55,000)	(\$27,500)	\$0
NH	02450	Commissions	(\$7,297)	(\$6,500)	(\$7,500)	(\$3,750)	\$0
NH	02701	Refund Prior Year Expenses	(\$4,691)	(\$6,600)	\$0	\$0	\$0
NH	02770	Other Unclassified Revenue	(\$32,037)	\$0	\$0	\$0	\$0
NH	02772	Inter Governmental Transfer	(\$7,805,080)	(\$3,400,000)	(\$6,880,000)	(\$6,880,000)	\$0
NH	04630	Medicare Part A	(\$587,856)	(\$1,363,716)	(\$543,707)	(\$271,854)	\$0
NH	04632	Medicare Part B Medical	(\$21,895)	(\$205,000)	(\$20,000)	(\$10,000)	\$0
NH	05030	Transfer to Other Funds	(\$415,049)	(\$1,464,755)	\$0	\$0	\$0
NH	05031	Interfund Transfers	(\$6,420,495)	(\$13,079,756)	(\$4,702,555)	(\$4,702,555)	\$0
V	02392	Debt Service Other Governme	(\$972,611)	(\$705,412)	(\$262,845)	(\$262,845)	\$0
V	02401	Int & Earnings On Invests	(\$102,383)	(\$150,000)	(\$100,000)	(\$100,000)	\$0
V	02710	Premium Accrued Interest	(\$9,494,484)	(\$235,996)	\$0	\$0	\$0
V	02881	Economic Development Funds	(\$4,725,573)	(\$5,093,399)	(\$5,093,399)	(\$5,093,399)	\$0
V	03022	Court Facilities Reimbursement	(\$916,716)	(\$919,504)	(\$781,976)	(\$781,976)	\$0
V	05031	Interfund Transfers	(\$25,530,371)	(\$20,897,102)	(\$22,461,065)	(\$22,461,065)	\$0
V	05791	Advanced Refunding Bonds	(\$61,710,000)	\$0	\$0	\$0	\$0
<b>Grand Total</b>			<b>(\$672,181,897)</b>	<b>(\$549,601,969)</b>	<b>(\$533,199,636)</b>	<b>(\$525,246,346)</b>	<b>\$0</b>