

# SHERIFF - 3020, 3110, 3150, 3189

## MISSION

The mission of the Albany County Sheriff's Department is to ensure the public safety of Albany County residents as the conservator of the peace and enforcement officer of the courts.

The mission of the Correctional Facility is to ensure the safety of Albany County residents by controlling and caring for arrested individuals remanded to the custody of the County Sheriff.

The mission of the Enhanced 911 (Emergency Telephone) program is to implement and maintain an easy-to-use countywide telephone system for all households and businesses. The E-911 system eliminates potential delays and confusion when summoning emergency assistance by providing seamless countywide communication among police, fire and emergency medical services.

The mission of the STOP-DWI Program is to reduce alcohol and drug-related traffic injuries and fatalities by targeting underage alcohol and drug use through enforcement, prosecution, public information and education, victim services and rehabilitation support.

## ABOUT OUR DEPARTMENT

The Civil Unit executes the service and enforcement of court processes by executing criminal and civil warrants and enforcing civil judgments.

The Court Security and Transport Unit provides security services to the local Unified Court System and transports adult prisoners to State correctional facilities and certain juvenile offenders to detention facilities. Court security personnel enforce the laws in the courtrooms, provide protection for judges, jurors and all court participants, transport prisoners and handle all emergencies that arise during court proceedings. Security services and court attendants are reimbursed by the State Office of Court Administration.

The Airport Substation provides security services at the Albany International Airport.

The Patrol Station patrols highways and conducts investigations in areas of the County lacking other police service and maintains seasonal snowmobile and waterway patrol service.

The Emergency Medical Services Unit provides Advanced Life Support and supplemental Ambulance service in the southern and western portions of the county.

The Critical Incident Management Unit provides on-scene coordination involving natural and man-made disasters that involve multi-agency, multi-disciplinary responses.

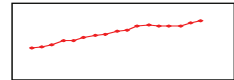
The Natural Disaster Preparedness and Emergency Management Services Unit provides planning and coordinating of services to County agencies and local governments in the County to ensure continuity of local government in the event of a disaster.

The Office of the Fire Coordinator administers County programs for fire training and mutual aid.

## CORRECTIONAL FACILITY

The Albany County Correctional Facility operates under the direction of the County Sheriff to provide a secure environment for incarcerated inmates. The programs established at the Facility fulfill the basic living needs of inmates such as meals, clothing, laundry, medical care and daily exercise. In order to maintain good order at the Facility, inmates

## APPROPRIATION HISTORY



1998:	\$30,905,815
1999:	\$31,765,330
2000:	\$35,353,202
2001:	\$41,133,239
2002:	\$42,132,335
2003:	\$46,918,611
2004:	\$49,262,623
2005:	\$51,042,569
2006:	\$55,949,215
2007:	\$56,739,091
2008:	\$62,519,670
2009:	\$63,856,205
2010:	\$63,081,791
2011:	\$62,867,163
2012:	\$63,546,160
2013:	\$68,351,481
2014:	\$71,031,132

## CONTACT INFORMATION

Office of the Sheriff  
County of Albany  
Albany County Court House  
Albany, New York 12207  
Office: (518) 487-5400  
Fax: (518) 487-5037  
[www.albanycountysheriff.com](http://www.albanycountysheriff.com)

## CONTACT INFORMATION

Albany County  
Correctional Facility  
840 Albany Shaker Road  
Albany, New York 12211  
Office: (518) 869-2600  
Fax: (518) 869-3923

## **SHERIFF - 3020, 3110, 3150, 3189**

are properly housed according to age, gender, criminal and psychological history, special medical needs and personal behavior while in custody.

To encourage positive change in behavior and lifestyle, the Facility offers several programs to raise inmate education and skill levels so that they can secure and maintain employment upon re-entering the community. The Work Incentive Program allows inmates to learn job skills within the Correctional Facility. The Work Alternative Program gives them valuable work experience in the community, while providing services to local governments and non-profit organizations. The Correctional Facility also provides counseling programs to reduce instances of domestic violence.

Unused cell space is rented to other governments that have overcrowded facilities or inmates with special needs, which partially offsets the cost of the facility to the County. Albany County Correctional Facility houses a required local population and also a boarder population of individuals who are not arrested in the County. The graph on the adjacent page displays the required and boarder inmates as a percentage of total capacity.

### **EMERGENCY TELEPHONE/E-911**

The Albany County E-911 Telephone Program maintains an emergency telephone system for all households and businesses in the County. This system eliminates delays and confusion when summoning emergency aid and provides seamless countywide communication among fire, police and emergency medical services (EMS). This program maintains a standardized addressing system and coordinates training for all County emergency telecommunications employees and dispatchers.

In addition, the E-911 program maintains Public Safety Answering Points (PSAP) for those communities that do not operate their own PSAP, thus doing away with duplicate facilities and personnel. This results in a more economical use of existing services. A PSAP committee is established to maintain minimum standards for physical plant, equipment, staffing and training of personnel. These standards are utilized as a basis for establishing uniform agreements for operation of PSAPs and for implementing agreements for the countywide purchase of equipment.

### **STOP-DWI**

The Albany County STOP-DWI Program is responsible for administering various “Special Traffic Options Programs” in order to address the dangers of drunk and drugged driving, traffic safety and underage drinking. The STOP-DWI Program is funded from fines collected by New York State from persons convicted of alcohol and substance abuse-related driving offenses.

### **2013 ACCOMPLISHMENTS AND CHALLENGES**

- The correctional facility in conjunction with the Mohawk Hudson Humane Society successfully implemented the Albany S.T.A.R (Steps To Adoption Readiness) Partnership Program at the Albany County Correctional Facility. The Humane Society regularly receives adult dogs in need of homes that have good temperaments but poor training. When a dog responds to basic commands, walks well on a leash and greets people appropriately they are more easily adopted. The S.T.A.R. program allows inmates at the Albany County Correctional Facility to become the dog’s trainers. The dogs will be pre-selected by the Humane Society, fed, cared for and allowed to live with inmates who have been screened and selected for this program. The program runs approximately 4 -6 weeks and has proven to be a great success.
- Implemented the R.A.D. (Rape Aggression Defense) program. The R.A.D. Systems of Self Defense offers programs for women, children, men and seniors. These offerings provide a truly holistic approach to self-defense education, supporting the necessity of continuous learning in order to provide realistic options for each population as they go through life. Each of these programs includes educational components comprised of lecture, discussion, physical resistive strategies.

# SHERIFF - 3020, 3110, 3150, 3189

- The successful consolidation of the City of Green Island dispatch center.
- Developed and implemented and charter of an Explorer Program. Open to young men and women aged 14 through 20 this educational program provides training on the purposes, mission and objectives of Law Enforcement. This program, coordinated through Learning for Life and the Boy Scouts of America, has the potential to expand to a number of career exploring fields.
- Expanded the Sheriff's K-9 program to include an explosives detection dog which splits its time between Albany County Judicial Center and the Albany International Airport. This program was funded through a grant obtained through our grant management office.
- Accreditation of the Civil Unit. Accreditation is a process by which the Sheriff's Office Civil Unit can demonstrate operations in compliance with generally accepted standards. The purpose of accreditation will enhance the effectiveness, efficiency and professionalism of the Office, while promoting training and public confidence.
- Accreditation of the E-911/Dispatch Communications Center. Accreditation will produce better trained public safety personnel, limiting liability and risk exposure and promote greater accountability within the communications unit. Accreditation such as this demonstrates verification of excellence.
- Amended the long standing visitors schedule at the Correctional Facility. Allowing for visits during afternoon / evening hours while cutting staffing costs for the services by approximately \$300,000.

## 2014 GOALS AND PERFORMANCE TARGETS

- Implement a fleet global positioning system (GPS) which will monitor vehicles real time and report events that will identify areas which can be changed to save costs of repairs, fuel and add to the longevity of the vehicles.
- Identify new grants and funds which can be utilized to off-set funds needed for programs and services provided by the Sheriff's Office.
- Develop and implement a county wide Senior Citizen Safety task force, which will educate seniors on a number of areas including home security, personal protection, identity theft and public services available to them.
- Embark on a new county wide radio system through the E-911 Center which will benefit all public sectors such as police, fire, ems, public works, and local municipal agencies in obtaining true interoperability. While saving monies through consolidation of some radio systems.
- Implementation of a Community Relations Unit (CRU) which will act as a liaison with local city, town and village governments, coordinating efforts to better serve the communities through a number of initiatives, public outreach programs.
- Identify means to reduce overtime costs.

## SUMMARY OF BUDGET CHANGES

The 2014 Executive budget for the Office of the Sheriff does not include any substantive programmatic changes.

Members of the Office of the Sheriff interact with the public and other departments from within the county government on a daily basis. Each year the Sheriff's Office presents an exhibit at the Altamont Fair during August. The fair gives an opportunity to the general public to see first-hand what this Office does on a daily basis. From education, crime prevention, arrest and detention of persons violating the law, public outreach programs, assisting Social Services in bringing persons who cheat the Welfare System to justice, thus saving tax payers monies, working with the Probation Department conducting home visits and executing warrants, community relations events... its all on exhibit. Members of the Sheriff's Office various departments are on hand including uniform deputies and correction officers to answer questions and offer their services. It is one of the single largest events the Sheriff's Office partakes in with over 90,000 citizens visiting each year.

			2013	2014	2012	2013	2014	2014	2014	
A 3020 E-911			Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
<b>Personnel Services Individual</b>										
A	3020	11360 002	360025	Chief Deputy Sheriff	1	0	\$93,447	\$93,447	-	-
A	3020	12311 001	360001	Sheriffs Captain	1	1	-	\$66,970	\$66,970	-
A	3020	12726 001	360018	Network & System Technician	1	1	\$63,836	\$73,698	\$75,172	\$75,172
A	3020	12727 001	360019	Help Desk Technician	1	1	\$54,571	\$64,058	\$65,339	\$65,339
A	3020	13302 001	360034	Public Safety Comm. Supervisor	0	1	-	-	\$56,244	\$56,244
A	3020	13303 001	360003	Senior Telecommunicator	1	1	\$42,925	\$45,470	\$46,611	\$46,611
A	3020	13303 002	360004	Senior Telecommunicator	1	1	\$43,536	\$45,470	\$46,611	\$46,611
A	3020	13303 003	360005	Senior Telecommunicator	1	1	\$42,736	\$45,470	\$46,611	\$46,611
A	3020	13306 001	360006	Telecommunicator	1	1	\$25,968	\$35,484	\$36,375	\$36,375
A	3020	13306 002	360007	Telecommunicator	1	1	\$31,328	\$43,796	\$44,895	\$44,895
A	3020	13306 003	360008	Telecommunicator	1	1	\$36,700	\$42,529	\$44,895	\$44,895
A	3020	13306 004	360009	Telecommunicator	1	1	\$42,225	\$43,796	\$44,895	\$44,895
A	3020	13306 005	360010	Telecommunicator	1	1	\$41,953	\$43,796	\$44,895	\$44,895
A	3020	13306 006	360011	Telecommunicator	1	1	\$41,216	\$43,796	\$44,895	\$44,895
A	3020	13306 007	360012	Telecommunicator	1	1	\$41,913	\$43,796	\$44,895	\$44,895
A	3020	13306 008	360013	Telecommunicator	1	1	\$35,152	\$43,796	\$44,895	\$44,895
A	3020	13306 009	360014	Telecommunicator	1	1	\$41,367	\$42,095	\$44,895	\$44,895
A	3020	13306 010	360015	Telecommunicator	1	1	\$25,893	\$43,796	\$44,895	\$44,895
A	3020	13306 011	360016	Telecommunicator	1	1	\$41,944	\$43,796	\$44,895	\$44,895
A	3020	13306 012	360017	Telecommunicator	1	1	\$37,133	\$42,529	\$44,895	\$44,895
A	3020	13306 013	360021	Telecommunicator	1	1	\$37,536	\$42,529	\$44,895	\$44,895
A	3020	13306 014	360022	Telecommunicator	1	1	\$35,093	\$38,784	\$39,998	\$39,998
A	3020	13306 015	360027	Telecommunicator	1	1	\$19,857	\$35,484	\$37,470	\$37,470
A	3020	13306 016	360028	Telecommunicator	1	1	\$23,989	\$42,529	\$44,895	\$44,895
A	3020	13306 017	360029	Telecommunicator	1	1	\$23,523	\$42,529	\$44,895	\$44,895
A	3020	13306 018	360030	Telecommunicator	1	1	\$23,693	\$42,529	\$44,895	\$44,895
A	3020	13306 019	360031	Telecommunicator	1	1	\$21,455	\$36,552	\$38,631	\$38,631
A	3020	13306 020	360032	Telecommunicator	1	1	-	\$33,055	\$36,375	\$36,375
A	3020	13306 021	360035	Telecommunicator	0	1	-	-	\$35,256	\$35,256
A	3020	13306 021	360036	Telecommunicator	0	1	-	-	\$35,256	\$35,256
A	3020	14138 001	370151	Deputy Sheriff	0	1	-	-	\$56,750	\$56,750
A	3020	16236 003	360026	Clerk Typist I	1	1	\$35,744	\$37,188	\$38,122	\$38,122
<i>Personnel Services Individual Subtotal</i>					28	31	\$1,004,731	\$1,298,767	\$1,431,216	\$1,431,216

**Personnel Non-Individual**

A	3020	19850		Sick Leave Incentive			\$7,500	\$16,000	\$11,000	\$11,000	\$0
A	3020	19900		Overtime			\$201,267	\$170,945	\$215,000	\$215,000	\$0
A	3020	19930		Personal Leave Payout			\$3,435	\$5,400	\$3,500	\$3,500	\$0
A	3020	19948		Shift Differential			\$11,185	\$10,000	\$12,400	\$12,400	\$0
A	3020	19950		Longevity Raise			\$11,500	\$13,550	\$14,300	\$14,300	\$0
A	3020	19951		Health Insurance Buyout			\$2,000	\$3,000	\$2,000	\$2,000	\$0
A	3020	19952		Compensatory Time Payout			\$3,349	\$500	\$3,700	\$3,700	\$0
A	3020	19970		Temporary Help			\$0	\$15,000	\$0	\$0	\$0

				2013	2014	2012	2013	2014	2014	2014	
A 3020 E-911				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
A	3020	19980	Clothing Allowance			\$5,800	\$6,050	\$6,050	\$6,050	\$0	
<i>Personnel Non-Individual Subtotal</i>						\$246,036	\$240,445	\$267,950	\$267,950	\$0	
Equipment											
A	3020	22001	Office Equipment			\$30,033	\$52,417	\$27,749	\$27,749	\$0	
A	3020	22050	Computer Equipment			\$75,655	\$316,259	\$881,352	\$881,352	\$0	
<i>Equipment Subtotal</i>						\$105,688	\$368,676	\$909,101	\$909,101	\$0	
Contractual Expenses											
A	3020	44020	Office Supplies			\$2,773	\$4,000	\$3,000	\$3,000	\$0	
A	3020	44030	Other Supplies			\$1,041	\$1,796	\$1,450	\$1,450	\$0	
A	3020	44036	Telephone			\$288,475	\$398,784	\$388,720	\$388,720	\$0	
A	3020	44037	Insurance			\$0	\$2,256	\$2,123	\$2,123	\$0	
A	3020	44040	Books Transcripts Subscript			\$0	\$400	\$400	\$400	\$0	
A	3020	44042	Printing And Advertising			\$36	\$200	\$200	\$200	\$0	
A	3020	44046	Fees For Services			\$133,830	\$105,427	\$166,200	\$166,200	\$0	
A	3020	44050	Refuse Charges			\$388,367	\$488,041	\$512,066	\$512,066	\$0	
A	3020	44070	Equipment Repair And Rental			\$7,323	\$15,550	\$11,977	\$11,977	\$0	
A	3020	44102	Gas And Oil			\$0	\$2,725	\$4,225	\$4,225	\$0	
A	3020	44104	Natural Gas			\$14,153	\$24,000	\$24,000	\$24,000	\$0	
A	3020	44105	Water			\$730	\$900	\$900	\$900	\$0	
A	3020	44903	Shared Services Charges			\$48,800	\$50,120	\$53,112	\$53,112	\$0	
<i>Contractual Expenses Subtotal</i>						\$885,528	\$1,094,199	\$1,168,373	\$1,168,373	\$0	
Fringe Benefits											
A	3020	89010	State Retirement			\$174,079	\$334,820	\$350,617	\$350,617	\$0	
A	3020	89030	Social Security			\$97,790	\$116,852	\$129,986	\$129,986	\$0	
A	3020	89060	Hospital and Medical Insurance			\$233,355	\$337,378	\$469,039	\$469,039	\$0	
<i>Fringe Benefits Subtotal</i>						\$505,224	\$789,050	\$949,642	\$949,642	\$0	
<b>Total Appropriations</b>						<b>\$2,779,940</b>	<b>\$3,779,389</b>	<b>\$4,726,282</b>	<b>\$4,726,282</b>	<b>\$0</b>	
<b>Revenue</b>											
A	3020	01140	Emergency Telephone Surcharge			(\$1,580,578)	(\$1,434,121)	(\$1,425,490)	(\$1,425,490)	\$0	
A	3020	01520	Municipal Dispatch Services			(\$297,552)	(\$473,881)	(\$485,019)	(\$485,019)	\$0	
<b>Total Revenue</b>						<b>(\$1,878,130)</b>	<b>(\$1,908,002)</b>	<b>(\$1,910,509)</b>	<b>(\$1,910,509)</b>	<b>\$0</b>	
<b>County Share</b>						<b>\$901,810</b>	<b>\$1,871,387</b>	<b>\$2,815,773</b>	<b>\$2,815,773</b>	<b>\$0</b>	

A	2013	2014	2012	2013	2014	2014	2014		
3110 Sheriff	Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
<b>Personnel Services Individual</b>									
A 3110 10111 001	370001	Sheriff	1	1	\$107,764	\$107,764	\$114,361	\$114,361	-
A 3110 11144 001	370002	Undersheriff	1	1	\$100,885	\$104,961	\$107,060	\$107,060	-
A 3110 11302 001	370197	Youth Wellness Coordinator	1	1	\$17,573	\$18,283	\$21,573	\$21,573	-
A 3110 11360 001	370004	Chief Deputy Sheriff	1	1	\$93,447	\$97,222	\$99,166	\$99,166	-
A 3110 11360 002	370005	Chief Deputy Sheriff	0	1	-	-	\$99,166	\$99,166	-
A 3110 11364 001	370165	EMS Coordinator	1	1	\$64,933	\$67,730	\$69,085	\$69,085	-
A 3110 11365 001	370009	Director Commun Emerg. Serv.	1	1	\$66,532	\$69,220	\$70,604	\$70,604	-
A 3110 11366 001	370164	EMS Critical Incident Coord.	1	1	\$15,000	\$27,050	\$27,591	\$27,591	-
A 3110 11367 001	370200	Dpty Dir Fire & Emerg Svcs	1	0	-	\$50,000	-	-	-
A 3110 11368 001	370205	Deputy Director Emergency Mngt	1	1	\$2,019	\$36,414	\$37,142	\$37,142	-
A 3110 11916 001	370010	Medical Director P.T.	1	1	\$3,080	\$3,204	\$3,269	\$3,269	-
A 3110 12267 001	370202	Special Projects Coordinato	1	1	\$35,692	\$66,586	\$56,000	\$56,000	-
A 3110 12271 001	370203	Assistant Special Project Coor	1	0	\$26,226	\$48,926	-	-	-
A 3110 12310 001	370011	Sheriffs Inspector	1	1	\$78,226	\$91,247	\$93,072	\$93,072	-
A 3110 12310 002	370012	Sheriffs Inspector	1	1	\$87,704	\$91,247	\$93,072	\$93,072	-
A 3110 12311 001	370013	Sheriffs Captain	1	1	\$68,233	\$66,970	\$66,970	\$66,970	-
A 3110 12311 002	370014	Sheriffs Captain	1	1	\$67,984	\$66,970	\$66,970	\$66,970	-
A 3110 12311 003	370015	Sheriffs Captain	1	1	\$67,573	\$66,970	\$66,970	\$66,970	-
A 3110 12311 004	370000	Sheriffs Captain	1	1	\$67,879	\$66,970	\$66,970	\$66,970	-
A 3110 12312 001	370016	Sheriffs Lieutenant	1	1	\$62,738	\$62,603	\$62,603	\$62,603	-
A 3110 12319 001	370018	Drug Interdiction Coordinator	1	1	\$99,582	\$91,247	\$93,072	\$93,072	-
A 3110 12502 001	370207	Budget Analyst	0	1	-	-	\$73,500	\$73,500	-
A 3110 12512 001	370019	Accountant II	1	1	\$72,583	\$75,515	\$77,026	\$77,026	-
A 3110 13141 002	370024	Paramedic Supervisor	1	1	\$49,437	\$56,702	\$57,836	\$57,836	-
A 3110 13144 001	370026	Paramedic	1	1	-	\$48,116	\$38,300	\$38,300	-
A 3110 13144 002	370027	Paramedic	1	1	\$46,747	\$48,116	\$48,116	\$48,116	-
A 3110 13144 003	370188	Paramedic	1	1	\$45,854	\$48,116	\$48,116	\$48,116	-
A 3110 13144 004	370189	Paramedic	1	1	-	\$48,116	\$38,300	\$38,300	-
A 3110 13144 005	370195	Paramedic	1	1	-	\$48,116	\$48,116	\$48,116	-
A 3110 13145 001	370191	Emergency Medical Tech FT	1	1	\$23,220	\$25,272	\$25,272	\$25,272	-
A 3110 13145 002	370192	Emergency Medical Tech FT	1	1	\$15,674	\$25,272	\$25,272	\$25,272	-
A 3110 13145 003	370193	Emergency Medical Tech FT	1	1	\$13,040	\$25,272	\$25,272	\$25,272	-
A 3110 13145 004	370194	Emergency Medical Tech FT	1	1	\$23,214	\$25,272	\$25,272	\$25,272	-
A 3110 13145 005	370021	Emergency Medical Tech FT	1	1	\$23,220	\$25,272	\$25,272	\$25,272	-
A 3110 13145 006	370022	Emergency Medical Tech FT	1	1	\$23,220	\$25,272	\$25,272	\$25,272	-
A 3110 14131 001	370028	Sheriff Senior Investigator	1	1	\$32,556	\$61,251	\$61,251	\$61,251	-
A 3110 14131 002	370029	Sheriff Senior Investigator	1	1	\$61,251	\$61,251	\$61,251	\$61,251	-
A 3110 14132 001	370030	Sheriffs Investigator	1	1	\$55,845	\$57,983	\$57,983	\$57,983	-
A 3110 14132 002	370031	Sheriffs Investigator	1	1	\$57,983	\$57,983	\$57,983	\$57,983	-
A 3110 14132 003	370032	Sheriffs Investigator	1	1	\$57,983	\$57,983	\$57,983	\$57,983	-
A 3110 14132 005	370034	Sheriffs Investigator	1	1	\$57,983	\$57,983	\$57,983	\$57,983	-
A 3110 14132 006	370035	Sheriffs Investigator	1	1	\$57,990	\$57,983	\$57,983	\$57,983	-
A 3110 14132 007	370036	Sheriffs Investigator	1	1	\$59,098	\$57,983	\$57,983	\$57,983	-
A 3110 14132 008	370037	Sheriffs Investigator	1	1	\$57,983	\$57,983	\$57,983	\$57,983	-
A 3110 14132 012	370179	Sheriffs Investigator	1	1	\$57,983	\$57,983	\$57,983	\$57,983	-
A 3110 14135 001	370039	Sheriffs First Sergeant	1	1	\$61,727	\$61,001	\$61,001	\$61,001	-
A 3110 14136 001	370041	Sheriffs Sergeant	1	1	-	\$57,942	\$57,942	\$57,942	-
A 3110 14136 002	370042	Sheriffs Sergeant	1	1	\$56,498	\$57,942	\$57,942	\$57,942	-
A 3110 14136 003	370043	Sheriffs Sergeant	1	1	\$56,888	\$57,942	\$57,942	\$57,942	-
A 3110 14136 004	370044	Sheriffs Sergeant	1	1	\$57,977	\$57,942	\$57,942	\$57,942	-

			2013	2014	2012	2013	2014	2014	2014
A 3110 Sheriff			Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 3110 14136 005	370045	Sheriffs Sergeant	1	1	\$25,774	\$57,942	\$57,942	\$57,942	-
A 3110 14136 006	370046	Sheriffs Sergeant	1	1	\$58,158	\$57,942	\$57,942	\$57,942	-
A 3110 14136 007	370047	Sheriffs Sergeant	1	1	\$55,450	\$57,942	\$57,942	\$57,942	-
A 3110 14136 008	370048	Sheriffs Sergeant	1	1	\$58,019	\$57,942	\$57,942	\$57,942	-
A 3110 14136 009	370049	Sheriffs Sergeant	1	1	\$59,049	\$57,942	\$57,942	\$57,942	-
A 3110 14136 011	370161	Sheriffs Sergeant	1	1	\$57,942	\$57,942	\$57,942	\$57,942	-
A 3110 14136 012	370162	Sheriffs Sergeant	1	1	\$57,942	\$57,942	\$57,942	\$57,942	-
A 3110 14138 001	370052	Deputy Sheriff	1	1	\$35,219	\$42,858	\$42,858	\$42,858	-
A 3110 14138 002	370053	Deputy Sheriff	1	1	\$58,483	\$56,750	\$56,750	\$56,750	-
A 3110 14138 003	370054	Deputy Sheriff	1	1	\$44,744	\$50,100	\$50,100	\$50,100	-
A 3110 14138 004	370055	Deputy Sheriff	1	1	\$55,000	\$56,750	\$56,750	\$56,750	-
A 3110 14138 005	370056	Deputy Sheriff	1	1	\$55,000	\$56,750	\$56,750	\$56,750	-
A 3110 14138 006	370057	Deputy Sheriff	1	1	\$55,055	\$56,750	\$56,750	\$56,750	-
A 3110 14138 007	370058	Deputy Sheriff	1	1	\$47,500	\$50,100	\$56,750	\$56,750	-
A 3110 14138 008	370059	Deputy Sheriff	1	1	\$56,092	\$56,750	\$56,750	\$56,750	-
A 3110 14138 009	370060	Deputy Sheriff	1	1	\$14,589	\$41,716	\$41,716	\$41,716	-
A 3110 14138 010	370061	Deputy Sheriff	1	1	\$55,034	\$56,750	\$41,716	\$41,716	-
A 3110 14138 011	370062	Deputy Sheriff	1	1	\$55,130	\$56,750	\$41,716	\$41,716	-
A 3110 14138 012	370063	Deputy Sheriff	1	1	\$55,164	\$56,750	\$56,750	\$56,750	-
A 3110 14138 013	370064	Deputy Sheriff	1	1	\$55,000	\$56,750	\$56,750	\$56,750	-
A 3110 14138 014	370065	Deputy Sheriff	1	1	\$55,000	\$56,750	\$56,750	\$56,750	-
A 3110 14138 015	370066	Deputy Sheriff	1	1	\$55,082	\$56,750	\$56,750	\$56,750	-
A 3110 14138 016	370067	Deputy Sheriff	1	1	\$15,481	\$41,716	\$42,858	\$42,858	-
A 3110 14138 017	370068	Deputy Sheriff	1	1	\$55,000	\$56,750	\$56,750	\$56,750	-
A 3110 14138 018	370069	Deputy Sheriff	1	1	\$56,092	\$56,750	\$56,750	\$56,750	-
A 3110 14138 019	370070	Deputy Sheriff	1	1	\$55,041	\$56,750	\$56,750	\$56,750	-
A 3110 14138 020	370071	Deputy Sheriff	1	1	\$55,000	\$56,750	\$56,750	\$56,750	-
A 3110 14138 021	370072	Deputy Sheriff	1	1	\$16,019	\$41,716	\$42,858	\$42,858	-
A 3110 14138 022	370073	Deputy Sheriff	1	1	\$41,924	\$42,858	\$41,716	\$41,716	-
A 3110 14138 023	370074	Deputy Sheriff	1	1	\$55,000	\$56,750	\$56,750	\$56,750	-
A 3110 14138 024	370075	Deputy Sheriff	1	1	\$45,224	\$50,100	\$41,716	\$41,716	-
A 3110 14138 025	370076	Deputy Sheriff	1	1	\$55,171	\$56,750	\$56,750	\$56,750	-
A 3110 14138 027	370078	Deputy Sheriff	1	1	\$55,000	\$56,750	\$56,750	\$56,750	-
A 3110 14138 028	370079	Deputy Sheriff	1	1	\$55,027	\$56,750	\$41,716	\$41,716	-
A 3110 14138 029	370080	Deputy Sheriff	1	1	\$41,969	\$42,858	\$44,016	\$44,016	-
A 3110 14138 030	370081	Deputy Sheriff	1	1	-	\$56,750	\$41,716	\$41,716	-
A 3110 14138 031	370082	Deputy Sheriff	1	1	\$55,000	\$56,750	\$56,750	\$56,750	-
A 3110 14138 032	370083	Deputy Sheriff	1	1	\$55,300	\$56,750	\$56,750	\$56,750	-
A 3110 14138 033	370084	Deputy Sheriff	1	1	\$45,178	\$41,716	\$41,716	\$41,716	-
A 3110 14138 034	370085	Deputy Sheriff	1	1	\$55,007	\$56,750	\$56,750	\$56,750	-
A 3110 14138 035	370086	Deputy Sheriff	1	1	\$55,068	\$56,750	\$56,750	\$56,750	-
A 3110 14138 036	370087	Deputy Sheriff	1	1	\$45,178	\$41,716	\$41,716	\$41,716	-
A 3110 14138 037	370088	Deputy Sheriff	1	1	\$55,000	\$56,750	\$56,750	\$56,750	-
A 3110 14138 038	370089	Deputy Sheriff	1	1	\$55,273	\$56,750	\$56,750	\$56,750	-
A 3110 14138 039	370090	Deputy Sheriff	1	1	\$49,929	\$50,100	\$56,750	\$56,750	-
A 3110 14138 040	370091	Deputy Sheriff	1	1	\$44,774	\$41,716	\$41,716	\$41,716	-
A 3110 14138 041	370092	Deputy Sheriff	1	1	\$56,282	\$56,750	\$56,750	\$56,750	-
A 3110 14138 042	370093	Deputy Sheriff	1	1	\$44,554	\$50,100	\$50,100	\$50,100	-
A 3110 14138 043	370094	Deputy Sheriff	1	1	\$55,471	\$56,750	\$56,750	\$56,750	-
A 3110 14138 044	370095	Deputy Sheriff	1	1	\$14,231	\$41,716	\$42,858	\$42,858	-
A 3110 14138 045	370096	Deputy Sheriff	1	1	\$54,239	\$56,750	\$56,750	\$56,750	-

				2013	2014	2012	2013	2014	2014	2014
A 3110 Sheriff				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 3110 14138 046	370097	Deputy Sheriff		1	1	\$15,430	\$41,716	\$42,858	\$42,858	-
A 3110 14138 047	370098	Deputy Sheriff		1	1	\$28,688	\$41,716	\$41,716	\$41,716	-
A 3110 14138 048	370099	Deputy Sheriff		1	1	\$55,000	\$56,750	\$56,750	\$56,750	-
A 3110 14138 050	370101	Deputy Sheriff		1	1	\$42,199	\$44,016	\$45,182	\$45,182	-
A 3110 14138 051	370102	Deputy Sheriff		1	1	\$32,370	\$41,716	\$42,858	\$42,858	-
A 3110 14138 052	370103	Deputy Sheriff		1	1	\$55,014	\$56,750	\$56,750	\$56,750	-
A 3110 14138 053	370104	Deputy Sheriff		1	1	\$15,481	\$41,716	\$41,716	\$41,716	-
A 3110 14138 054	370105	Deputy Sheriff		1	1	\$49,917	\$50,100	\$56,750	\$56,750	-
A 3110 14138 055	370106	Deputy Sheriff		1	1	\$15,481	\$41,716	\$42,858	\$42,858	-
A 3110 14138 056	370107	Deputy Sheriff		1	1	\$55,464	\$56,750	\$56,750	\$56,750	-
A 3110 14138 057	370108	Deputy Sheriff		1	1	\$55,034	\$56,750	\$56,750	\$56,750	-
A 3110 14138 058	370109	Deputy Sheriff		1	1	\$48,002	\$56,750	\$56,750	\$56,750	-
A 3110 14138 059	370110	Deputy Sheriff		1	1	\$55,985	\$56,750	\$56,750	\$56,750	-
A 3110 14138 060	370111	Deputy Sheriff		1	0	\$55,137	\$56,750	-	-	-
A 3110 14138 061	370112	Deputy Sheriff		1	1	\$44,554	\$50,100	\$50,100	\$50,100	-
A 3110 14138 062	370113	Deputy Sheriff		1	1	\$55,130	\$56,750	\$56,750	\$56,750	-
A 3110 14138 063	370114	Deputy Sheriff		1	1	\$41,356	\$42,858	\$44,016	\$44,016	-
A 3110 14138 064	370115	Deputy Sheriff		1	1	\$55,034	\$56,750	\$56,750	\$56,750	-
A 3110 14138 065	370116	Deputy Sheriff		1	1	\$55,000	\$56,750	\$56,750	\$56,750	-
A 3110 14138 066	370117	Deputy Sheriff		1	1	\$51,071	\$56,750	\$56,750	\$56,750	-
A 3110 14138 067	370154	Deputy Sheriff		1	1	\$41,656	\$42,858	\$44,016	\$44,016	-
A 3110 14138 068	370155	Deputy Sheriff		1	1	\$55,034	\$56,750	\$56,750	\$56,750	-
A 3110 14138 069	370156	Deputy Sheriff		1	1	\$15,986	\$41,716	\$42,858	\$42,858	-
A 3110 14138 070	370157	Deputy Sheriff		1	1	\$55,062	\$56,750	\$56,750	\$56,750	-
A 3110 14138 071	370158	Deputy Sheriff		1	1	\$30,990	\$41,716	\$41,716	\$41,716	-
A 3110 14138 072	370152	Deputy Sheriff		1	1	\$55,341	\$56,750	\$56,750	\$56,750	-
A 3110 14138 073	370153	Deputy Sheriff		1	1	\$41,120	\$42,858	\$44,016	\$44,016	-
A 3110 14138 079	370180	Deputy Sheriff		1	1	\$15,918	\$41,716	\$42,858	\$42,858	-
A 3110 14138 080	370181	Deputy Sheriff		1	1	\$54,928	\$56,750	\$56,750	\$56,750	-
A 3110 14138 081	370182	Deputy Sheriff		1	1	\$50,031	\$50,100	\$56,750	\$56,750	-
A 3110 14138 082	370183	Deputy Sheriff		1	1	\$54,672	\$56,750	\$56,750	\$56,750	-
A 3110 14138 083	370184	Deputy Sheriff		1	1	\$43,233	\$45,182	\$50,100	\$50,100	-
A 3110 14138 084	370185	Deputy Sheriff		1	1	\$52,794	\$56,750	\$56,750	\$56,750	-
A 3110 14138 085	370186	Deputy Sheriff		1	1	\$15,481	\$41,716	\$42,858	\$42,858	-
A 3110 14138 086	370187	Deputy Sheriff		1	1	\$54,365	\$56,750	\$56,750	\$56,750	-
A 3110 14300 001	370118	Deputy Fire Coordinator P.T.		1	1	\$3,716	\$3,866	\$3,943	\$3,943	-
A 3110 14300 002	370119	Deputy Fire Coordinator P.T.		1	1	\$3,502	\$3,866	\$3,943	\$3,943	-
A 3110 14300 003	370120	Deputy Fire Coordinator P.T.		1	1	\$3,716	\$3,866	\$3,943	\$3,943	-
A 3110 14300 004	370121	Deputy Fire Coordinator P.T.		1	1	\$3,716	\$3,866	\$3,943	\$3,943	-
A 3110 14300 005	370122	Deputy Fire Coordinator P.T.		1	1	\$3,716	\$3,866	\$3,943	\$3,943	-
A 3110 14300 006	370123	Deputy Fire Coordinator P.T.		1	1	\$25,084	\$26,097	\$26,620	\$26,620	-
A 3110 14300 007	370124	Deputy Fire Coordinator P.T.		1	1	\$3,716	\$3,866	\$3,943	\$3,943	-
A 3110 14300 008	370125	Deputy Fire Coordinator P.T.		1	1	\$3,716	\$3,866	\$3,943	\$3,943	-
A 3110 14502 001	370171	Court Attendant		1	1	\$32,276	\$33,580	\$34,252	\$34,252	-
A 3110 14502 002	370025	Court Attendant		1	1	\$27,240	\$32,373	\$33,020	\$33,020	-
A 3110 14502 003	370133	Court Attendant		1	1	\$31,116	\$32,373	\$33,020	\$33,020	-
A 3110 14502 004	370159	Court Attendant		1	1	\$31,116	\$32,373	\$33,020	\$33,020	-
A 3110 14502 005	370167	Court Attendant		1	1	\$31,116	\$32,373	\$33,020	\$33,020	-
A 3110 14502 006	370168	Court Attendant		1	1	\$31,116	\$32,373	\$33,020	\$33,020	-
A 3110 14502 007	370169	Court Attendant		1	1	\$31,116	\$32,373	\$33,020	\$33,020	-
A 3110 14502 008	370170	Court Attendant		1	1	\$31,116	\$32,373	\$33,020	\$33,020	-



				2013	2014	2012	2013	2014	2014	2014		
A 3110 Sheriff				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
A	3110	14503	001	370172	Court Attendant PT	1	1	\$16,511	\$17,178	\$17,522	\$17,522	-
A	3110	14503	002	370173	Court Attendant PT	1	1	\$16,511	\$17,178	\$17,522	\$17,522	-
A	3110	14512	001	370174	Court Matron	1	1	\$34,994	\$36,408	\$37,322	\$37,322	-
A	3110	14512	002	370175	Court Matron	1	1	\$28,603	\$30,778	\$32,674	\$32,674	-
A	3110	14512	003	370176	Court Matron	1	1	\$34,994	\$36,408	\$37,322	\$37,322	-
A	3110	14512	004	370177	Court Matron	1	1	\$34,994	\$36,408	\$37,322	\$37,322	-
A	3110	15023	001	370204	Paralegal	1	1	-	\$43,492	\$44,362	\$44,362	-
A	3110	15501	001	370126	Administrative Aide	1	1	\$43,872	\$45,644	\$46,557	\$46,557	-
A	3110	15504	001	370127	Administrative Assistant	1	1	\$23,286	\$24,227	\$24,712	\$24,712	-
A	3110	15504	002	370199	Administrative Assistant	1	1	\$40,996	\$42,652	\$43,505	\$43,505	-
A	3110	16022	001	379150	Data Entry Machine Operator	0	0	-	-	-	-	-
A	3110	16022	001	370128	Data Entry Machine Operator	1	0	\$29,944	\$32,317	-	-	-
A	3110	16022	002	370129	Data Entry Machine Operator	1	0	-	\$37,188	-	-	-
A	3110	16028	003	379100	Data Entry Operator	0	1	-	-	\$36,819	\$36,819	-
A	3110	16028	004	379101	Data Entry Operator	0	1	-	-	\$38,122	\$38,122	-
A	3110	16102	001	370131	Account Clerk I	1	1	\$36,431	\$37,188	\$38,122	\$38,122	-
A	3110	16102	002	370132	Account Clerk I	1	1	\$35,778	\$37,188	\$38,122	\$38,122	-
A	3110	16104	001	370163	Account Clerk II	1	1	\$41,323	\$42,992	\$44,952	\$44,952	-
A	3110	16203	001	370190	Supervisor Civil Enforcement	1	1	\$57,847	\$60,184	\$61,388	\$61,388	-
A	3110	16206	002	370137	Clerk I	1	1	\$35,667	\$36,408	\$37,322	\$37,322	-
A	3110	16236	002	370139	Clerk Typist I	1	1	\$29,744	\$32,317	\$36,819	\$36,819	-
A	3110	16401	001	370141	Confidential Secretary	1	1	\$46,250	\$48,119	\$49,081	\$49,081	-
A	3110	16401	002	370142	Confidential Secretary	1	1	\$45,725	\$47,572	\$48,524	\$48,524	-
A	3110	16401	004	370144	Confidential Secretary	1	1	\$31,964	\$33,255	\$33,920	\$33,920	-
A	3110	16402	001	370196	Secretary I	1	1	\$29,989	\$35,374	\$36,081	\$36,081	-
A	3110	17513	001	370145	Automotive Mechanic	1	1	\$24,000	\$24,970	\$25,469	\$25,469	-
A	3110	18111	001	370206	Building Maintenance Man	1	1	-	\$45,398	\$46,306	\$46,306	-
A	3110	18215	001	370149	Motor Vehicle Operator	1	1	\$27,240	\$32,396	\$33,044	\$33,044	-
A	3110	18215	002	370150	Motor Vehicle Operator	1	1	\$27,240	\$32,396	\$33,044	\$33,044	-
<i>Personnel Services Individual Subtotal</i>				176	175	\$7,314,842	\$8,451,579	\$8,478,989	\$8,478,989	\$0		

Personnel Non-Individual

A	3110	19140		Court Attendants			\$91,022	\$97,000	\$102,900	\$102,900	\$0
A	3110	19850		Sick Leave Incentive			\$44,250	\$37,000	\$44,250	\$44,250	\$0
A	3110	19900		Overtime			\$1,019,120	\$825,500	\$910,000	\$910,000	\$0
A	3110	19930		Personal Leave Payout			\$34,485	\$35,000	\$38,850	\$38,850	\$0
A	3110	19943		Paramedics P.T.			\$679,655	\$575,130	\$575,130	\$575,130	\$0
A	3110	19944		Emergency Medical Techn. PT			\$243,453	\$351,702	\$318,390	\$318,390	\$0
A	3110	19948		Shift Differential Pay			\$21,673	\$30,000	\$30,000	\$30,000	\$0
A	3110	19950		Longevity Raise			\$164,750	\$183,550	\$183,000	\$183,000	\$0
A	3110	19951		Health Insurance Buyout			\$33,000	\$37,000	\$35,000	\$35,000	\$0
A	3110	19952		Compensatory Time Payout			\$25,229	\$24,000	\$27,000	\$27,000	\$0
A	3110	19970		Temporary Help			\$9,920	\$7,500	\$91,200	\$91,200	\$0

				2013	2014	2012	2013	2014	2014	2014	
A 3110 Sheriff				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
A	3110	19980	Clothing Allowance			\$9,350	\$9,100	\$9,100	\$9,100	\$0	
<i>Personnel Non-Individual Subtotal</i>						\$2,375,908	\$2,212,482	\$2,364,820	\$2,364,820	\$0	
<b>Equipment</b>											
A	3110	22001	Office Equipment			\$454	\$936	\$650	\$650	\$0	
A	3110	22100	Communication Equipment			\$117,361	\$6,321,040	\$46,353	\$46,353	\$0	
A	3110	22400	Automobiles			\$153,589	\$94,843	\$142,120	\$142,120	\$0	
A	3110	22750	Security Equipment			\$805,775	\$1,095,099	\$4,000	\$4,000	\$0	
A	3110	22800	Specialty Equipment			\$46,432	\$39,422	\$30,000	\$30,000	\$0	
A	3110	22802	Defibrillators			\$10,402	\$19,598	\$15,000	\$15,000	\$0	
<i>Equipment Subtotal</i>						\$1,134,012	\$7,570,938	\$238,123	\$238,123	\$0	
<b>Contractual Expenses</b>											
A	3110	44020	Office Supplies			\$32,462	\$33,098	\$33,971	\$33,971	\$0	
A	3110	44023	Medical Supplies			\$25,895	\$25,063	\$28,000	\$28,000	\$0	
A	3110	44026	Photo Supplies			\$1,618	\$3,500	\$3,456	\$3,456	\$0	
A	3110	44027	Security Supplies			\$3,956	\$5,235	\$3,040	\$3,040	\$0	
A	3110	44028	Safety Supplies			\$6,831	\$15,698	\$12,395	\$12,395	\$0	
A	3110	44029	Automobile Parts/Supplies			\$24,631	\$27,338	\$27,204	\$27,204	\$0	
A	3110	44030	Other Supplies			\$9,846	\$10,000	\$9,550	\$9,550	\$0	
A	3110	44035	Postage			\$50,651	\$56,300	\$56,780	\$56,780	\$0	
A	3110	44036	Telephone			\$38,996	\$199,348	\$71,873	\$71,873	\$0	
A	3110	44037	Insurance			\$61,270	\$73,478	\$98,096	\$98,096	\$0	
A	3110	44038	Travel,Mileage,Freight			\$5,953	\$8,250	\$13,050	\$13,050	\$0	
A	3110	44039	Conferences Training Tuition			\$34,166	\$31,441	\$33,595	\$33,595	\$0	
A	3110	44040	Books Transcripts Subscript			\$11,597	\$12,545	\$11,632	\$11,632	\$0	
A	3110	44042	Printing And Advertising			\$13,608	\$15,420	\$14,000	\$14,000	\$0	
A	3110	44046	Fees For Services			\$492,275	\$456,434	\$29,644	\$29,644	\$0	
A	3110	44065	Photocopier Lease			\$7,442	\$7,182	\$7,883	\$7,883	\$0	
A	3110	44070	Equipment Repair And Rental			\$86,102	\$135,568	\$70,298	\$70,298	\$0	
A	3110	44071	Property Repair And Rental			\$103,733	\$40,167	\$53,303	\$53,303	\$0	
A	3110	44072	Vehicle Maintenance			\$231,184	\$291,933	\$289,750	\$289,750	\$0	
A	3110	44102	Gas And Oil			\$345,548	\$308,000	\$325,000	\$325,000	\$0	
A	3110	44104	Natural Gas			\$26,708	\$54,250	\$99,412	\$99,412	\$0	
A	3110	44108	Testing			\$436	\$4,214	\$2,400	\$2,400	\$0	

				2013	2014	2012	2013	2014	2014	2014	
A 3110 Sheriff				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
A	3110	44200	Ammunition			\$8,175	\$15,099	\$28,932	\$28,932	\$0	
A	3110	44201	Uniforms And Clothing			\$77,440	\$91,210	\$100,245	\$100,245	\$0	
A	3110	44408	Volunteer Recruitment			\$5,654	\$0	\$0	\$0	\$0	
A	3110	44902	Risk Retention Fund Charges			\$302,905	\$309,354	\$309,354	\$309,354	\$0	
A	3110	44903	DGS Shared Services Charges			\$372,952	\$428,413	\$393,068	\$393,068	\$0	
<i>Contractual Expenses Subtotal</i>						\$2,382,035	\$2,658,539	\$2,125,931	\$2,125,931	\$0	
<b>Fringe Benefits</b>											
A	3110	89010	State Retirement			\$1,586,359	\$2,424,575	\$2,168,761	\$2,168,761	\$0	
A	3110	89030	Social Security			\$725,216	\$819,721	\$829,551	\$829,551	\$0	
A	3110	89060	Hospital and Medical Insurance			\$2,196,838	\$2,340,837	\$2,551,709	\$2,551,709	\$0	
<i>Fringe Benefits Subtotal</i>						\$4,508,414	\$5,585,133	\$5,550,021	\$5,550,021	\$0	
<b>Total Appropriations</b>						<b>\$17,742,229</b>	<b>\$26,439,674</b>	<b>\$18,757,884</b>	<b>\$18,757,884</b>	<b>\$0</b>	
<b>Revenue</b>											
A	3110	01510	Sheriffs Fees			(\$758,138)	(\$878,850)	(\$878,850)	(\$878,850)	\$0	
A	3110	01517	ALS Insurance Reimbursement			(\$47,650)	(\$80,000)	(\$130,000)	(\$130,000)	\$0	
A	3110	01589	Sheriff DWI Revenues			(\$29,540)	(\$64,905)	(\$43,784)	(\$43,784)	\$0	
A	3110	02260	Police Svcs-Transport Prison			(\$29,894)	(\$36,500)	(\$36,500)	(\$36,500)	\$0	
A	3110	02262	Public Safety-Other Government			(\$2,568,417)	(\$2,225,309)	(\$2,225,309)	(\$2,225,309)	\$0	
A	3110	02265	Advanced Life Support			(\$1,795,811)	(\$2,127,322)	(\$2,127,322)	(\$2,127,322)	\$0	
A	3110	02410	Rental of Real Property			\$0	(\$12,000)	(\$12,000)	(\$12,000)	\$0	
A	3110	02625	Forfeiture Crime Proceeds			\$0	(\$150)	(\$150)	(\$150)	\$0	
A	3110	02626	Forfeiture of Crime Proceeds			\$0	(\$3,500)	(\$3,500)	(\$3,500)	\$0	
A	3110	02650	Sale of Scrap & Excess Matls			\$0	(\$3,500)	(\$3,500)	(\$3,500)	\$0	
A	3110	02665	Sale of Equipment			\$0	(\$5,500)	(\$5,500)	(\$5,500)	\$0	
A	3110	02770	Other Unclassified Revenues			(\$19,722)	(\$13,475)	\$0	\$0	\$0	
A	3110	03305	Civil Defense			\$2,954	\$0	\$0	\$0	\$0	
A	3110	03306	Homeland Security			(\$49,252)	(\$6,427,402)	(\$65,700)	(\$65,700)	\$0	
A	3110	03320	Handicapped Parking Fines			(\$10,080)	(\$12,600)	(\$12,600)	(\$12,600)	\$0	
A	3110	03330	Operation Impact Grant			(\$80,241)	(\$77,200)	(\$77,200)	(\$77,200)	\$0	
A	3110	03331	Security Service Unified Court			(\$1,944,800)	(\$2,134,621)	(\$2,089,328)	(\$2,089,328)	\$0	
A	3110	03497	Violence Against Women Action			\$0	(\$11,295)	(\$11,295)	(\$11,295)	\$0	
A	3110	04032	Edward Byrne Grant			(\$21,521)	\$0	\$0	\$0	\$0	
A	3110	04305	Civil Defense			(\$106,336)	(\$112,324)	(\$58,062)	(\$58,062)	\$0	
A	3110	04306	Homeland Security			(\$1,612,493)	(\$15,000)	\$0	\$0	\$0	
A	3110	04323	Reimb.Crime Drug Enforcement			\$698	\$0	\$0	\$0	\$0	
A	3110	04389	Other Public Safety Revenues			(\$178,070)	(\$5,000)	\$0	\$0	\$0	
A	3110	04394	Body Armor Grant			\$0	\$0	(\$5,000)	(\$5,000)	\$0	
<b>Total Revenue</b>						<b>(\$9,248,312)</b>	<b>(\$14,246,453)</b>	<b>(\$7,785,600)</b>	<b>(\$7,785,600)</b>	<b>\$0</b>	
<b>County Share</b>						<b>\$8,493,917</b>	<b>\$12,193,221</b>	<b>\$10,972,284</b>	<b>\$10,972,284</b>	<b>\$0</b>	

			2013	2014	2012	2013	2014	2014	2014		
A	3150	Correctional Facility	Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
<b>Personnel Services Individual</b>											
A	3150	11370 001	390002	Supt Cor. Fac.	1	1	\$100,657	\$104,724	\$106,819	\$106,819	-
A	3150	11371 001	390003	Asst Supt Cor. Fac.	1	1	\$93,448	\$97,223	\$99,168	\$99,168	-
A	3150	11371 003	390005	Asst Supt Cor. Fac.	1	1	\$93,448	\$97,223	\$99,168	\$99,168	-
A	3150	11372 001	390006	Chief Corrections Officer	1	1	\$87,600	\$91,139	\$92,962	\$92,962	-
A	3150	11373 001	390007	Business Manager to Dir. Operat	1	0	\$23,925	\$65,545	-	-	-
A	3150	11374 001	390008	Supt Bldgs And Grnds	1	1	\$59,315	\$61,711	\$62,946	\$62,946	-
A	3150	11375 001	390009	Dir Programs	1	1	\$71,822	\$74,724	\$76,219	\$76,219	-
A	3150	11376 001	390010	First Asst. Supt. Cor. Fac.	1	1	\$96,345	\$100,237	\$102,243	\$102,243	-
A	3150	12204 001	390017	CASAC	1	1	\$47,832	\$50,156	\$51,417	\$51,417	-
A	3150	12301 001	390018	Corrections Captain	1	1	\$73,609	\$75,081	\$75,081	\$75,081	-
A	3150	12301 002	390019	Corrections Captain	1	1	\$73,600	\$75,081	\$75,081	\$75,081	-
A	3150	12301 003	390020	Corrections Captain	1	1	\$73,574	\$75,081	\$75,081	\$75,081	-
A	3150	12301 004	390021	Corrections Captain	1	1	\$73,609	\$75,081	\$75,081	\$75,081	-
A	3150	12301 005	390022	Corrections Captain	1	1	\$73,627	\$75,081	\$75,081	\$75,081	-
A	3150	12302 001	390023	Corrections Lieutenant	1	1	\$68,697	\$70,105	\$70,105	\$70,105	-
A	3150	12302 002	390024	Corrections Lieutenant	1	1	\$68,730	\$70,105	\$70,105	\$70,105	-
A	3150	12302 003	390025	Corrections Lieutenant	1	1	\$68,648	\$70,105	\$70,105	\$70,105	-
A	3150	12302 004	390026	Corrections Lieutenant	1	1	\$68,681	\$70,105	\$70,105	\$70,105	-
A	3150	12302 005	390027	Corrections Lieutenant	1	1	\$69,944	\$70,105	\$70,105	\$70,105	-
A	3150	12302 006	390028	Corrections Lieutenant	1	1	\$69,391	\$70,105	\$70,105	\$70,105	-
A	3150	12302 007	390029	Corrections Lieutenant	1	1	\$68,730	\$70,105	\$70,105	\$70,105	-
A	3150	12302 008	390030	Corrections Lieutenant	1	1	\$68,730	\$70,105	\$70,105	\$70,105	-
A	3150	12302 009	390031	Corrections Lieutenant	1	1	\$70,052	\$70,105	\$70,105	\$70,105	-
A	3150	12302 010	390032	Corrections Lieutenant	1	1	\$68,424	\$70,105	\$70,105	\$70,105	-
A	3150	12322 001	390034	Inmate Services Specialist	1	1	\$54,338	\$56,834	\$58,262	\$58,262	-
A	3150	12322 002	390035	Inmate Services Specialist	1	1	\$54,200	\$56,834	\$58,262	\$58,262	-
A	3150	12322 003	390036	Inmate Services Specialist	1	1	\$54,318	\$56,834	\$58,262	\$58,262	-
A	3150	12325 001	390037	Corrections Counselor	1	1	\$42,070	\$43,796	\$44,896	\$44,896	-
A	3150	12325 004	390039	Corrections Counselor	1	0	-	\$16,528	-	-	-
A	3150	12502 001	390451	Budget Analyst	0	1	-	-	\$49,500	\$49,500	-
A	3150	14112 001	390448	Corrections First Sergeant	0	1	-	-	\$68,280	\$68,280	-
A	3150	14112 002	390449	Corrections First Sergeant	0	1	-	-	\$68,280	\$68,280	-
A	3150	14112 003	390450	Corrections First Sergeant	0	1	-	-	\$68,280	\$68,280	-
A	3150	14113 001	390051	Corrections Sergeant	1	1	\$63,522	\$64,792	\$64,792	\$64,792	-
A	3150	14113 002	390052	Corrections Sergeant	1	1	\$63,530	\$64,792	\$64,792	\$64,792	-
A	3150	14113 004	390054	Corrections Sergeant	1	1	\$63,270	\$64,792	\$64,792	\$64,792	-
A	3150	14113 005	390055	Corrections Sergeant	1	1	\$63,996	\$64,792	\$64,792	\$64,792	-
A	3150	14113 006	390056	Corrections Sergeant	1	1	\$63,370	\$64,792	\$64,792	\$64,792	-
A	3150	14113 007	390057	Corrections Sergeant	1	1	\$63,522	\$64,792	\$64,792	\$64,792	-
A	3150	14113 008	390058	Corrections Sergeant	1	1	\$63,522	\$64,792	\$64,792	\$64,792	-
A	3150	14113 009	390059	Corrections Sergeant	1	1	\$63,232	\$64,792	\$64,792	\$64,792	-
A	3150	14113 010	390060	Corrections Sergeant	1	1	\$63,515	\$64,792	\$64,792	\$64,792	-
A	3150	14113 011	390061	Corrections Sergeant	1	1	\$63,522	\$64,792	\$64,792	\$64,792	-
A	3150	14113 012	390062	Corrections Sergeant	1	1	\$63,522	\$64,792	\$64,792	\$64,792	-
A	3150	14113 013	390063	Corrections Sergeant	1	1	\$63,522	\$64,792	\$64,792	\$64,792	-
A	3150	14113 014	390064	Corrections Sergeant	1	1	\$63,446	\$64,792	\$64,792	\$64,792	-
A	3150	14113 015	390065	Corrections Sergeant	1	1	\$63,507	\$64,792	\$64,792	\$64,792	-
A	3150	14113 016	390066	Corrections Sergeant	1	1	\$63,522	\$64,792	\$64,792	\$64,792	-
A	3150	14113 017	390067	Corrections Sergeant	1	1	\$63,767	\$64,792	\$64,792	\$64,792	-
A	3150	14113 018	390068	Corrections Sergeant	1	1	\$63,499	\$64,792	\$64,792	\$64,792	-

			2013	2014	2012	2013	2014	2014	2014
A 3150 Correctional Facility			Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 3150 14113 020	390069	Corrections Sergeant	1	1	\$63,599	\$64,792	\$64,792	\$64,792	-
A 3150 14113 021	390070	Corrections Sergeant	1	1	\$63,476	\$64,792	\$64,792	\$64,792	-
A 3150 14113 022	390071	Corrections Sergeant	1	1	\$64,744	\$64,792	\$64,792	\$64,792	-
A 3150 14113 023	390072	Corrections Sergeant	1	1	\$63,522	\$64,792	\$64,792	\$64,792	-
A 3150 14115 001	390193	Corrections Officer	1	1	\$50,059	\$53,041	\$55,041	\$55,041	-
A 3150 14115 002	390194	Corrections Officer	1	1	\$50,252	\$53,041	\$55,041	\$55,041	-
A 3150 14115 003	390195	Corrections Officer	1	1	\$51,472	\$53,041	\$41,716	\$41,716	-
A 3150 14115 004	390196	Corrections Officer	1	1	-	\$21,391	\$41,716	\$41,716	-
A 3150 14115 005	390197	Corrections Officer	1	1	\$49,878	\$52,521	\$54,021	\$54,021	-
A 3150 14115 006	390198	Corrections Officer	1	1	\$50,001	\$52,521	\$55,041	\$55,041	-
A 3150 14115 007	390199	Corrections Officer	1	1	-	\$21,391	\$41,716	\$41,716	-
A 3150 14115 008	390073	Corrections Officer	1	1	\$49,822	\$53,041	\$55,041	\$55,041	-
A 3150 14115 009	390074	Corrections Officer	1	1	\$51,357	\$53,041	\$55,041	\$55,041	-
A 3150 14115 010	390075	Corrections Officer	1	1	\$51,472	\$53,041	\$55,041	\$55,041	-
A 3150 14115 011	390076	Corrections Officer	1	1	\$49,730	\$53,041	\$55,041	\$55,041	-
A 3150 14115 012	390077	Corrections Officer	1	1	\$50,307	\$53,041	\$55,041	\$55,041	-
A 3150 14115 013	390078	Corrections Officer	1	1	\$43,230	\$47,531	\$48,787	\$48,787	-
A 3150 14115 014	390079	Corrections Officer	1	1	-	\$21,391	\$41,716	\$41,716	-
A 3150 14115 015	390080	Corrections Officer	1	1	\$48,224	\$52,521	\$54,021	\$54,021	-
A 3150 14115 016	390081	Corrections Officer	1	1	\$49,722	\$52,521	\$54,021	\$54,021	-
A 3150 14115 017	390082	Corrections Officer	1	1	\$49,875	\$52,521	\$54,021	\$54,021	-
A 3150 14115 018	390083	Corrections Officer	1	1	\$50,452	\$53,041	\$55,041	\$55,041	-
A 3150 14115 019	390084	Corrections Officer	1	1	\$50,477	\$53,041	\$55,041	\$55,041	-
A 3150 14115 020	390085	Corrections Officer	1	1	\$50,458	\$53,041	\$55,041	\$55,041	-
A 3150 14115 021	390086	Corrections Officer	1	1	\$50,337	\$53,041	\$55,041	\$55,041	-
A 3150 14115 022	390087	Corrections Officer	1	1	\$50,847	\$53,041	\$55,041	\$55,041	-
A 3150 14115 023	390088	Corrections Officer	1	1	\$51,053	\$53,041	\$55,041	\$55,041	-
A 3150 14115 024	390089	Corrections Officer	1	1	\$50,331	\$53,041	\$55,041	\$55,041	-
A 3150 14115 025	390090	Corrections Officer	1	1	-	\$21,391	\$41,716	\$41,716	-
A 3150 14115 026	390091	Corrections Officer	1	1	\$43,225	\$47,531	\$48,787	\$48,787	-
A 3150 14115 027	390092	Corrections Officer	1	1	\$50,683	\$53,041	\$41,716	\$41,716	-
A 3150 14115 028	390093	Corrections Officer	1	1	\$50,294	\$53,041	\$55,041	\$55,041	-
A 3150 14115 029	390094	Corrections Officer	1	1	\$49,893	\$52,521	\$54,021	\$54,021	-
A 3150 14115 030	390095	Corrections Officer	1	1	\$50,046	\$53,041	\$55,041	\$55,041	-
A 3150 14115 031	390096	Corrections Officer	1	1	\$50,434	\$53,041	\$55,041	\$55,041	-
A 3150 14115 032	390097	Corrections Officer	1	1	\$50,428	\$53,041	\$55,041	\$55,041	-
A 3150 14115 033	390098	Corrections Officer	1	1	\$50,483	\$53,041	\$55,041	\$55,041	-
A 3150 14115 034	390099	Corrections Officer	1	1	\$50,386	\$53,041	\$55,041	\$55,041	-
A 3150 14115 035	390100	Corrections Officer	1	1	\$50,264	\$53,041	\$55,041	\$55,041	-
A 3150 14115 036	390101	Corrections Officer	1	1	\$43,997	\$47,531	\$48,787	\$48,787	-
A 3150 14115 037	390102	Corrections Officer	1	1	\$51,053	\$53,041	\$55,041	\$55,041	-
A 3150 14115 038	390103	Corrections Officer	1	1	\$50,889	\$53,041	\$55,041	\$55,041	-
A 3150 14115 039	390104	Corrections Officer	1	1	-	\$21,391	\$41,716	\$41,716	-
A 3150 14115 040	390105	Corrections Officer	1	1	\$49,710	\$52,521	\$41,716	\$41,716	-
A 3150 14115 041	390106	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041	-
A 3150 14115 042	390107	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041	-
A 3150 14115 043	390108	Corrections Officer	1	1	\$43,230	\$47,531	\$48,787	\$48,787	-
A 3150 14115 044	390109	Corrections Officer	1	1	\$43,395	\$47,531	\$48,787	\$48,787	-
A 3150 14115 045	390110	Corrections Officer	1	1	\$50,446	\$53,041	\$55,041	\$55,041	-
A 3150 14115 046	390111	Corrections Officer	1	1	\$33,433	\$50,501	\$17,500	\$17,500	-
A 3150 14115 047	390112	Corrections Officer	1	1	\$50,483	\$53,041	\$55,041	\$55,041	-

				2013	2014	2012	2013	2014	2014	2014
A 3150 Correctional Facility				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 3150 14115 048	390113	Corrections Officer	1	1	\$27,563	\$21,391	\$41,716	\$41,716		-
A 3150 14115 049	390114	Corrections Officer	1	1	\$50,489	\$53,041	\$55,041	\$55,041		-
A 3150 14115 050	390115	Corrections Officer	1	1	\$50,502	\$53,041	\$17,500	\$17,500		-
A 3150 14115 051	390116	Corrections Officer	1	1	\$50,889	\$53,041	\$55,041	\$55,041		-
A 3150 14115 052	390117	Corrections Officer	1	1	\$50,149	\$53,041	\$55,041	\$55,041		-
A 3150 14115 053	390118	Corrections Officer	1	1	\$50,064	\$53,041	\$55,041	\$55,041		-
A 3150 14115 054	390119	Corrections Officer	1	1	\$51,011	\$53,041	\$55,041	\$55,041		-
A 3150 14115 055	390120	Corrections Officer	1	1	\$49,977	\$52,521	\$55,041	\$55,041		-
A 3150 14115 056	390121	Corrections Officer	1	1	\$49,821	\$53,041	\$55,041	\$55,041		-
A 3150 14115 057	390122	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041		-
A 3150 14115 058	390123	Corrections Officer	1	1	\$50,106	\$53,041	\$55,041	\$55,041		-
A 3150 14115 059	390124	Corrections Officer	1	1	\$50,501	\$53,041	\$41,716	\$41,716		-
A 3150 14115 060	390125	Corrections Officer	1	1	\$50,677	\$53,041	\$55,041	\$55,041		-
A 3150 14115 061	390126	Corrections Officer	1	1	\$49,749	\$52,521	\$55,041	\$55,041		-
A 3150 14115 062	390127	Corrections Officer	1	1	\$50,307	\$53,041	\$55,041	\$55,041		-
A 3150 14115 063	390128	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041		-
A 3150 14115 064	390129	Corrections Officer	1	1	\$49,894	\$53,041	\$55,041	\$55,041		-
A 3150 14115 065	390130	Corrections Officer	1	1	-	\$21,391	\$41,716	\$41,716		-
A 3150 14115 066	390131	Corrections Officer	1	1	\$16,152	\$53,041	\$55,041	\$55,041		-
A 3150 14115 067	390132	Corrections Officer	1	1	\$50,313	\$53,041	\$55,041	\$55,041		-
A 3150 14115 068	390133	Corrections Officer	1	1	\$50,343	\$53,041	\$55,041	\$55,041		-
A 3150 14115 069	390134	Corrections Officer	1	1	\$39,915	\$53,041	\$55,041	\$55,041		-
A 3150 14115 070	390135	Corrections Officer	1	1	\$51,472	\$53,041	\$55,041	\$55,041		-
A 3150 14115 071	390136	Corrections Officer	1	1	\$49,384	\$53,041	\$55,041	\$55,041		-
A 3150 14115 072	390137	Corrections Officer	1	1	\$50,404	\$53,041	\$55,041	\$55,041		-
A 3150 14115 073	390138	Corrections Officer	1	1	\$43,703	\$50,501	\$17,500	\$17,500		-
A 3150 14115 074	390139	Corrections Officer	1	1	\$50,203	\$53,041	\$55,041	\$55,041		-
A 3150 14115 075	390140	Corrections Officer	1	1	-	\$21,391	\$41,716	\$41,716		-
A 3150 14115 076	390141	Corrections Officer	1	1	\$50,464	\$53,041	\$55,041	\$55,041		-
A 3150 14115 077	390142	Corrections Officer	1	1	\$50,234	\$53,041	\$55,041	\$55,041		-
A 3150 14115 078	390143	Corrections Officer	1	1	\$50,440	\$53,041	\$55,041	\$55,041		-
A 3150 14115 079	390144	Corrections Officer	1	1	\$49,075	\$53,041	\$55,041	\$55,041		-
A 3150 14115 080	390145	Corrections Officer	1	1	-	\$21,391	\$1	\$1		-
A 3150 14115 081	390146	Corrections Officer	1	1	\$50,695	\$53,041	\$55,041	\$55,041		-
A 3150 14115 082	390147	Corrections Officer	1	1	\$50,121	\$52,521	\$55,041	\$55,041		-
A 3150 14115 083	390148	Corrections Officer	1	1	\$50,889	\$53,041	\$55,041	\$55,041		-
A 3150 14115 084	390149	Corrections Officer	1	1	\$49,651	\$53,041	\$55,041	\$55,041		-
A 3150 14115 085	390150	Corrections Officer	1	1	\$50,495	\$53,041	\$55,041	\$55,041		-
A 3150 14115 086	390151	Corrections Officer	1	1	-	\$21,391	\$1	\$1		-
A 3150 14115 087	390152	Corrections Officer	1	1	\$50,477	\$53,041	\$55,041	\$55,041		-
A 3150 14115 088	390153	Corrections Officer	1	1	\$50,452	\$53,041	\$55,041	\$55,041		-
A 3150 14115 089	390154	Corrections Officer	1	1	\$49,948	\$53,041	\$55,041	\$55,041		-
A 3150 14115 090	390155	Corrections Officer	1	1	\$49,893	\$52,521	\$55,041	\$55,041		-
A 3150 14115 091	390156	Corrections Officer	1	1	\$49,887	\$52,521	\$55,041	\$55,041		-
A 3150 14115 092	390157	Corrections Officer	1	1	\$50,507	\$53,041	\$55,041	\$55,041		-
A 3150 14115 093	390158	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041		-
A 3150 14115 095	390160	Corrections Officer	1	1	\$48,565	\$53,041	\$55,041	\$55,041		-
A 3150 14115 096	390161	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041		-
A 3150 14115 097	390162	Corrections Officer	1	1	\$49,367	\$52,521	\$54,021	\$54,021		-
A 3150 14115 098	390163	Corrections Officer	1	1	\$50,107	\$53,041	\$55,041	\$55,041		-
A 3150 14115 099	390164	Corrections Officer	1	1	\$46,810	\$53,041	\$55,041	\$55,041		-

				2013	2014	2012	2013	2014	2014	2014
A 3150 Correctional Facility				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 3150 14115 100	390165	Corrections Officer	1	1	-	\$21,391	\$1	\$1		-
A 3150 14115 101	390166	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041		-
A 3150 14115 102	390167	Corrections Officer	1	1	\$49,754	\$53,041	\$55,041	\$55,041		-
A 3150 14115 103	390168	Corrections Officer	1	1	\$48,540	\$53,041	\$55,041	\$55,041		-
A 3150 14115 104	390169	Corrections Officer	1	1	\$48,540	\$52,521	\$54,021	\$54,021		-
A 3150 14115 105	390170	Corrections Officer	1	1	\$50,489	\$53,041	\$41,716	\$41,716		-
A 3150 14115 106	390171	Corrections Officer	1	1	\$51,436	\$53,041	\$55,041	\$55,041		-
A 3150 14115 107	390172	Corrections Officer	1	1	\$45,863	\$53,041	\$55,041	\$55,041		-
A 3150 14115 108	390173	Corrections Officer	1	1	\$49,615	\$53,041	\$55,041	\$55,041		-
A 3150 14115 109	390174	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041		-
A 3150 14115 110	390175	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041		-
A 3150 14115 111	390176	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041		-
A 3150 14115 112	390177	Corrections Officer	1	1	\$50,501	\$53,041	\$17,500	\$17,500		-
A 3150 14115 113	390178	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041		-
A 3150 14115 114	390179	Corrections Officer	1	1	\$50,191	\$53,041	\$55,041	\$55,041		-
A 3150 14115 115	390180	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041		-
A 3150 14115 116	390181	Corrections Officer	1	1	\$50,112	\$53,041	\$55,041	\$55,041		-
A 3150 14115 117	390182	Corrections Officer	1	1	\$50,458	\$53,041	\$55,041	\$55,041		-
A 3150 14115 118	390183	Corrections Officer	1	1	\$49,017	\$52,521	\$54,021	\$54,021		-
A 3150 14115 119	390184	Corrections Officer	1	1	\$49,965	\$52,521	\$55,041	\$55,041		-
A 3150 14115 120	390185	Corrections Officer	1	1	\$50,501	\$53,041	\$41,716	\$41,716		-
A 3150 14115 121	390186	Corrections Officer	1	1	\$49,977	\$53,041	\$55,041	\$55,041		-
A 3150 14115 122	390187	Corrections Officer	1	1	\$50,373	\$53,041	\$55,041	\$55,041		-
A 3150 14115 123	390188	Corrections Officer	1	1	\$37,982	\$53,041	\$55,041	\$55,041		-
A 3150 14115 124	390189	Corrections Officer	1	1	\$47,982	\$52,521	\$55,041	\$55,041		-
A 3150 14115 125	390190	Corrections Officer	1	1	-	\$21,391	\$1	\$1		-
A 3150 14115 126	390191	Corrections Officer	1	1	\$9,244	\$50,501	\$1	\$1		-
A 3150 14115 127	390192	Corrections Officer	1	1	-	\$21,391	\$1	\$1		-
A 3150 14115 128	390200	Corrections Officer	1	1	\$50,483	\$53,041	\$55,041	\$55,041		-
A 3150 14115 129	390201	Corrections Officer	1	1	\$50,689	\$53,041	\$55,041	\$55,041		-
A 3150 14115 130	390202	Corrections Officer	1	1	\$49,912	\$53,041	\$55,041	\$55,041		-
A 3150 14115 131	390203	Corrections Officer	1	1	\$49,178	\$53,041	\$55,041	\$55,041		-
A 3150 14115 132	390204	Corrections Officer	1	1	\$50,288	\$53,041	\$55,041	\$55,041		-
A 3150 14115 133	390205	Corrections Officer	1	1	\$50,537	\$53,041	\$55,041	\$55,041		-
A 3150 14115 134	390206	Corrections Officer	1	1	\$49,959	\$53,041	\$55,041	\$55,041		-
A 3150 14115 135	390207	Corrections Officer	1	1	\$50,319	\$53,041	\$55,041	\$55,041		-
A 3150 14115 136	390208	Corrections Officer	1	1	\$50,446	\$53,041	\$55,041	\$55,041		-
A 3150 14115 137	390209	Corrections Officer	1	1	\$51,068	\$53,041	\$55,041	\$55,041		-
A 3150 14115 138	390210	Corrections Officer	1	1	\$50,294	\$53,041	\$55,041	\$55,041		-
A 3150 14115 139	390211	Corrections Officer	1	1	\$51,454	\$53,041	\$55,041	\$55,041		-
A 3150 14115 140	390212	Corrections Officer	1	1	\$50,385	\$53,041	\$55,041	\$55,041		-
A 3150 14115 141	390213	Corrections Officer	1	1	\$49,966	\$53,041	\$55,041	\$55,041		-
A 3150 14115 142	390214	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041		-
A 3150 14115 143	390215	Corrections Officer	1	1	\$49,499	\$53,041	\$55,041	\$55,041		-
A 3150 14115 144	390216	Corrections Officer	1	1	\$50,343	\$53,041	\$55,041	\$55,041		-
A 3150 14115 145	390217	Corrections Officer	1	1	\$49,857	\$53,041	\$55,041	\$55,041		-
A 3150 14115 146	390218	Corrections Officer	1	1	\$50,124	\$53,041	\$55,041	\$55,041		-
A 3150 14115 147	390219	Corrections Officer	1	1	\$45,269	\$53,041	\$55,041	\$55,041		-
A 3150 14115 148	390220	Corrections Officer	1	1	\$50,434	\$53,041	\$55,041	\$55,041		-
A 3150 14115 149	390221	Corrections Officer	1	1	\$48,849	\$52,521	\$54,021	\$54,021		-
A 3150 14115 150	390222	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041		-

					2013	2014	2012	2013	2014	2014	2014
A 3150 Correctional Facility					Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 3150 14115 151	390223	Corrections Officer	1	1	\$48,206	\$53,041	\$55,041	\$55,041			-
A 3150 14115 152	390224	Corrections Officer	1	1	-	\$21,391	\$1	\$1			-
A 3150 14115 153	390225	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041			-
A 3150 14115 154	390226	Corrections Officer	1	1	\$50,440	\$53,041	\$55,041	\$55,041			-
A 3150 14115 155	390227	Corrections Officer	1	1	\$49,911	\$53,041	\$55,041	\$55,041			-
A 3150 14115 156	390228	Corrections Officer	1	1	\$49,053	\$52,521	\$54,021	\$54,021			-
A 3150 14115 157	390229	Corrections Officer	1	1	\$5,439	\$53,041	\$55,041	\$55,041			-
A 3150 14115 158	390230	Corrections Officer	1	1	-	\$21,391	\$1	\$1			-
A 3150 14115 159	390231	Corrections Officer	1	1	\$51,029	\$53,041	\$55,041	\$55,041			-
A 3150 14115 160	390232	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041			-
A 3150 14115 161	390233	Corrections Officer	1	1	\$50,246	\$53,041	\$55,041	\$55,041			-
A 3150 14115 162	390234	Corrections Officer	1	1	\$50,319	\$53,041	\$55,041	\$55,041			-
A 3150 14115 163	390235	Corrections Officer	1	1	\$50,458	\$53,041	\$55,041	\$55,041			-
A 3150 14115 164	390236	Corrections Officer	1	1	\$49,809	\$52,521	\$55,041	\$55,041			-
A 3150 14115 165	390237	Corrections Officer	1	1	\$49,077	\$52,521	\$54,021	\$54,021			-
A 3150 14115 166	390238	Corrections Officer	1	1	\$49,066	\$52,521	\$54,021	\$54,021			-
A 3150 14115 167	390239	Corrections Officer	1	1	\$50,173	\$53,041	\$55,041	\$55,041			-
A 3150 14115 168	390240	Corrections Officer	1	1	\$50,440	\$53,041	\$55,041	\$55,041			-
A 3150 14115 169	390241	Corrections Officer	1	1	\$50,483	\$53,041	\$55,041	\$55,041			-
A 3150 14115 170	390242	Corrections Officer	1	1	\$51,175	\$53,041	\$55,041	\$55,041			-
A 3150 14115 171	390243	Corrections Officer	1	1	-	\$21,391	\$1	\$1			-
A 3150 14115 172	390244	Corrections Officer	1	1	\$50,464	\$53,041	\$55,041	\$55,041			-
A 3150 14115 173	390245	Corrections Officer	1	1	\$48,852	\$52,521	\$54,021	\$54,021			-
A 3150 14115 174	390246	Corrections Officer	1	1	\$50,598	\$53,041	\$55,041	\$55,041			-
A 3150 14115 175	390247	Corrections Officer	1	1	\$51,472	\$53,041	\$55,041	\$55,041			-
A 3150 14115 176	390248	Corrections Officer	1	1	\$26,550	\$52,521	\$54,021	\$54,021			-
A 3150 14115 177	390249	Corrections Officer	1	1	\$50,355	\$53,041	\$55,041	\$55,041			-
A 3150 14115 178	390250	Corrections Officer	1	1	\$51,472	\$53,041	\$55,041	\$55,041			-
A 3150 14115 179	390251	Corrections Officer	1	1	\$49,402	\$53,041	\$55,041	\$55,041			-
A 3150 14115 180	390252	Corrections Officer	1	1	\$50,562	\$53,041	\$55,041	\$55,041			-
A 3150 14115 181	390253	Corrections Officer	1	1	\$51,278	\$53,041	\$55,041	\$55,041			-
A 3150 14115 182	390254	Corrections Officer	1	1	\$50,288	\$53,041	\$55,041	\$55,041			-
A 3150 14115 183	390255	Corrections Officer	1	1	\$49,839	\$53,041	\$55,041	\$55,041			-
A 3150 14115 184	390256	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041			-
A 3150 14115 185	390257	Corrections Officer	1	1	\$49,603	\$50,501	\$1	\$1			-
A 3150 14115 186	390258	Corrections Officer	1	1	\$50,270	\$53,041	\$55,041	\$55,041			-
A 3150 14115 187	390259	Corrections Officer	1	1	\$50,786	\$53,041	\$55,041	\$55,041			-
A 3150 14115 188	390260	Corrections Officer	1	1	\$49,081	\$53,041	\$55,041	\$55,041			-
A 3150 14115 189	390261	Corrections Officer	1	1	\$50,695	\$53,041	\$55,041	\$55,041			-
A 3150 14115 190	390262	Corrections Officer	1	1	\$38,847	\$53,041	\$55,041	\$55,041			-
A 3150 14115 191	390263	Corrections Officer	1	1	\$50,876	\$53,041	\$55,041	\$55,041			-
A 3150 14115 192	390264	Corrections Officer	1	1	\$50,398	\$53,041	\$55,041	\$55,041			-
A 3150 14115 193	390265	Corrections Officer	1	1	\$50,489	\$53,041	\$55,041	\$55,041			-
A 3150 14115 194	390266	Corrections Officer	1	1	\$50,167	\$53,041	\$55,041	\$55,041			-
A 3150 14115 195	390267	Corrections Officer	1	1	\$50,483	\$53,041	\$55,041	\$55,041			-
A 3150 14115 196	390268	Corrections Officer	1	1	\$50,482	\$53,041	\$55,041	\$55,041			-
A 3150 14115 197	390269	Corrections Officer	1	1	\$49,737	\$53,041	\$55,041	\$55,041			-
A 3150 14115 198	390270	Corrections Officer	1	1	\$49,633	\$53,041	\$55,041	\$55,041			-
A 3150 14115 199	390271	Corrections Officer	1	1	\$50,404	\$53,041	\$55,041	\$55,041			-
A 3150 14115 200	390272	Corrections Officer	1	1	\$50,061	\$52,521	\$55,041	\$55,041			-
A 3150 14115 201	390273	Corrections Officer	1	1	\$50,695	\$53,041	\$55,041	\$55,041			-



					2013	2014	2012	2013	2014	2014	2014
A 3150 Correctional Facility					Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 3150 14115 202	390274	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 203	390275	Corrections Officer	1	1	\$50,270	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 204	390276	Corrections Officer	1	1	-	\$21,391	\$1	\$1	\$1	\$1	-
A 3150 14115 205	390277	Corrections Officer	1	1	\$50,001	\$52,521	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 206	390278	Corrections Officer	1	1	-	\$21,391	\$1	\$1	\$1	\$1	-
A 3150 14115 207	390279	Corrections Officer	1	1	-	\$21,391	\$1	\$1	\$1	\$1	-
A 3150 14115 208	390280	Corrections Officer	1	1	\$50,470	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 209	390281	Corrections Officer	1	1	\$50,458	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 210	390282	Corrections Officer	1	1	\$50,792	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 211	390283	Corrections Officer	1	1	\$48,567	\$52,521	\$54,021	\$54,021	\$54,021	\$54,021	-
A 3150 14115 212	390284	Corrections Officer	1	1	\$49,663	\$53,041	\$17,500	\$17,500	\$17,500	\$17,500	-
A 3150 14115 213	390285	Corrections Officer	1	1	\$48,246	\$52,521	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 214	390286	Corrections Officer	1	1	\$50,398	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 215	390287	Corrections Officer	1	1	\$48,634	\$52,521	\$54,021	\$54,021	\$54,021	\$54,021	-
A 3150 14115 216	390288	Corrections Officer	1	1	\$48,165	\$52,521	\$54,021	\$54,021	\$54,021	\$54,021	-
A 3150 14115 217	390289	Corrections Officer	1	1	\$50,410	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 218	390290	Corrections Officer	1	1	\$50,301	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 219	390291	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 220	390292	Corrections Officer	1	1	\$50,835	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 221	390293	Corrections Officer	1	1	\$50,653	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 222	390294	Corrections Officer	1	1	\$50,001	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 223	390295	Corrections Officer	1	1	\$50,495	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 224	390296	Corrections Officer	1	1	\$50,853	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 225	390297	Corrections Officer	1	1	\$50,470	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 226	390298	Corrections Officer	1	1	\$50,986	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 227	390299	Corrections Officer	1	1	\$50,564	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 228	390300	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 229	390301	Corrections Officer	1	1	-	\$21,391	\$1	\$1	\$1	\$1	-
A 3150 14115 230	390302	Corrections Officer	1	1	\$50,495	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 231	390303	Corrections Officer	1	1	\$50,361	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 232	390304	Corrections Officer	1	1	-	\$21,391	\$1	\$1	\$1	\$1	-
A 3150 14115 233	390305	Corrections Officer	1	1	\$50,458	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 234	390306	Corrections Officer	1	1	\$51,496	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 235	390307	Corrections Officer	1	1	\$50,452	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 236	390308	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 237	390309	Corrections Officer	1	1	\$50,489	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 238	390310	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 239	390311	Corrections Officer	1	1	\$51,068	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 240	390312	Corrections Officer	1	1	\$50,452	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 241	390313	Corrections Officer	1	1	\$50,385	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 242	390314	Corrections Officer	1	1	\$50,112	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 243	390315	Corrections Officer	1	1	-	\$46,289	\$46,289	\$46,289	\$46,289	\$46,289	-
A 3150 14115 244	390316	Corrections Officer	1	1	\$50,234	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 245	390317	Corrections Officer	1	1	\$47,787	\$52,521	\$54,021	\$54,021	\$54,021	\$54,021	-
A 3150 14115 246	390318	Corrections Officer	1	1	\$49,905	\$52,521	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 247	390319	Corrections Officer	1	1	\$48,660	\$52,521	\$54,021	\$54,021	\$54,021	\$54,021	-
A 3150 14115 248	390320	Corrections Officer	1	1	\$50,355	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 249	390321	Corrections Officer	1	1	\$44,019	\$52,521	\$54,021	\$54,021	\$54,021	\$54,021	-
A 3150 14115 250	390322	Corrections Officer	1	1	\$50,307	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 251	390323	Corrections Officer	1	1	\$21,991	\$53,041	\$1	\$1	\$1	\$1	-
A 3150 14115 252	390324	Corrections Officer	1	1	\$50,373	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-

					2013	2014	2012	2013	2014	2014	2014
A 3150 Correctional Facility					Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 3150 14115 253	390325	Corrections Officer	1	1	\$49,508	\$52,521	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 254	390326	Corrections Officer	1	1	\$50,458	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 255	390327	Corrections Officer	1	1	\$50,033	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 256	390328	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 257	390329	Corrections Officer	1	1	\$50,598	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 258	390330	Corrections Officer	1	1	\$50,355	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 259	390331	Corrections Officer	1	1	\$49,529	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 260	390332	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 261	390333	Corrections Officer	1	1	\$49,414	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 262	390334	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 263	390335	Corrections Officer	1	1	-	\$46,289	\$46,289	\$46,289	\$46,289	\$46,289	-
A 3150 14115 264	390336	Corrections Officer	1	1	-	\$46,289	\$46,289	\$46,289	\$46,289	\$46,289	-
A 3150 14115 265	390337	Corrections Officer	1	1	\$49,062	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 266	390338	Corrections Officer	1	1	\$49,139	\$52,521	\$54,021	\$54,021	\$54,021	\$54,021	-
A 3150 14115 267	390339	Corrections Officer	1	1	-	\$44,011	\$1	\$1	\$1	\$1	-
A 3150 14115 268	390340	Corrections Officer	1	1	-	\$44,011	\$1	\$1	\$1	\$1	-
A 3150 14115 269	390341	Corrections Officer	1	1	-	\$44,011	\$1	\$1	\$1	\$1	-
A 3150 14115 270	390342	Corrections Officer	1	1	\$50,299	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 271	390343	Corrections Officer	1	1	\$50,452	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 272	390344	Corrections Officer	1	1	\$51,047	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 273	390345	Corrections Officer	1	1	\$50,446	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 274	390346	Corrections Officer	1	1	\$49,955	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 275	390347	Corrections Officer	1	1	\$50,367	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 276	390348	Corrections Officer	1	1	-	\$44,011	\$1	\$1	\$1	\$1	-
A 3150 14115 277	390349	Corrections Officer	1	1	\$50,126	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 278	390350	Corrections Officer	1	1	\$50,331	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 279	390351	Corrections Officer	1	1	\$49,953	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 280	390352	Corrections Officer	1	1	\$50,434	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 281	390353	Corrections Officer	1	1	\$50,738	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 282	390354	Corrections Officer	1	1	\$50,398	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 283	390355	Corrections Officer	1	1	\$50,501	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 284	390356	Corrections Officer	1	1	-	\$46,289	\$46,289	\$46,289	\$46,289	\$46,289	-
A 3150 14115 285	390357	Corrections Officer	1	1	\$49,196	\$52,521	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 286	390358	Corrections Officer	1	1	\$51,193	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 287	390359	Corrections Officer	1	1	\$50,560	\$52,521	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 288	390360	Corrections Officer	1	1	\$49,713	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 289	390361	Corrections Officer	1	1	\$48,212	\$52,521	\$54,021	\$54,021	\$54,021	\$54,021	-
A 3150 14115 290	390362	Corrections Officer	1	1	\$51,196	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 291	390363	Corrections Officer	1	1	\$50,193	\$52,521	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 292	390364	Corrections Officer	1	1	\$51,053	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 293	390365	Corrections Officer	1	1	\$49,706	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 294	390366	Corrections Officer	1	1	\$50,004	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 295	390367	Corrections Officer	1	1	\$50,495	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 296	390368	Corrections Officer	1	1	\$50,385	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 297	390369	Corrections Officer	1	1	\$50,464	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 298	390370	Corrections Officer	1	1	\$19,794	\$42,781	\$1	\$1	\$1	\$1	-
A 3150 14115 299	390004	Corrections Officer	1	1	\$46,636	\$52,521	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 300	390011	Corrections Officer	1	1	\$50,001	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 301	390012	Corrections Officer	1	1	\$49,983	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 303	390014	Corrections Officer	1	1	\$50,001	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 304	390015	Corrections Officer	1	1	\$5,577	\$53,041	\$55,041	\$55,041	\$55,041	\$55,041	-

				2013	2014	2012	2013	2014	2014	2014
A 3150 Correctional Facility				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 3150 14115 305	390016	Corrections Officer	1	1	\$50,001	\$53,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 306	390045	Corrections Officer	1	1	\$50,001	\$53,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 307	390371	Corrections Officer	1	1	\$50,193	\$53,041	\$55,041	\$55,041	\$55,041	-
A 3150 14115 308	390372	Corrections Officer	1	1	\$49,707	\$53,041	\$55,041	\$55,041	\$55,041	-
A 3150 14117 001	390381	Senior Identification Officer	1	1	\$53,375	\$56,031	\$58,031	\$58,031	\$58,031	-
A 3150 14118 001	390382	Identification Officer	1	1	\$51,888	\$54,706	\$56,706	\$56,706	\$56,706	-
A 3150 14119 001	390384	Work Alternative Supervisor	1	0	\$34,700	\$36,241	-	-	-	-
A 3150 14119 002	390385	Work Alternative Supervisor	1	1	\$34,494	\$35,888	\$36,606	\$36,606	\$36,606	-
A 3150 14135 001	390386	Corrections First Sergeant	1	0	\$66,941	\$68,280	-	-	-	-
A 3150 14135 002	390387	Corrections First Sergeant	1	0	\$66,941	\$68,280	-	-	-	-
A 3150 14135 003	390447	Corrections First Sergeant	1	0	-	\$68,280	-	-	-	-
A 3150 15120 001	390388	Clinical Assistant	1	1	\$41,846	\$43,557	\$44,654	\$44,654	\$44,654	-
A 3150 15505 001	390373	Administrative Assistant PT	1	1	\$28,716	\$31,369	\$31,997	\$31,997	\$31,997	-
A 3150 16022 001	390389	Data Entry Machine Operator	1	1	\$29,833	\$32,317	\$36,823	\$36,823	\$36,823	-
A 3150 16052 001	390390	User Specialist Clerk	1	1	\$34,620	\$36,408	\$37,323	\$37,323	\$37,323	-
A 3150 16102 004	390391	Account Clerk I	1	1	\$35,314	\$37,188	\$38,123	\$38,123	\$38,123	-
A 3150 16102 005	390392	Account Clerk I	1	1	\$31,793	\$37,188	\$38,123	\$38,123	\$38,123	-
A 3150 16202 001	390394	Clerk III	1	1	\$14,452	\$63,878	\$63,878	\$63,878	\$63,878	-
A 3150 16206 001	390395	Clerk I	1	1	\$35,040	\$36,408	\$37,323	\$37,323	\$37,323	-
A 3150 16206 002	390396	Clerk I	1	1	\$34,897	\$36,408	\$37,323	\$37,323	\$37,323	-
A 3150 16206 003	390397	Clerk I	1	1	\$34,792	\$36,408	\$37,323	\$37,323	\$37,323	-
A 3150 16206 004	390398	Clerk I	1	1	\$35,002	\$36,408	\$37,323	\$37,323	\$37,323	-
A 3150 16206 005	390399	Clerk I	1	1	\$26,806	\$35,132	\$30,424	\$30,424	\$30,424	-
A 3150 16236 001	390405	Clerk Typist I	1	1	\$35,714	\$37,188	\$38,123	\$38,123	\$38,123	-
A 3150 16236 002	390406	Clerk Typist I	1	0	\$35,619	\$37,188	-	-	-	-
A 3150 16236 003	390407	Clerk Typist I	1	1	\$35,868	\$37,188	\$38,123	\$38,123	\$38,123	-
A 3150 16396 001	390408	Library Clerk	1	1	\$25,094	\$35,539	\$36,433	\$36,433	\$36,433	-
A 3150 16423 001	390444	Communications Assistant	1	1	\$32,017	\$36,408	\$37,323	\$37,323	\$37,323	-
A 3150 16512 001	390411	Senior Stores Clerk	1	1	\$40,494	\$41,384	\$42,425	\$42,425	\$42,425	-
A 3150 16512 002	390412	Senior Stores Clerk	1	1	\$39,696	\$41,384	\$42,425	\$42,425	\$42,425	-
A 3150 16514 001	390413	Stores Clerk	1	1	\$31,448	\$36,408	\$37,323	\$37,323	\$37,323	-
A 3150 16514 002	390414	Stores Clerk	1	1	\$35,667	\$36,408	\$37,323	\$37,323	\$37,323	-
A 3150 16514 003	390415	Stores Clerk	1	1	\$35,671	\$36,408	\$37,323	\$37,323	\$37,323	-
A 3150 17021 001	390445	Maintenance Mechanic III	1	1	\$62,610	\$63,878	\$63,878	\$63,878	\$63,878	-
A 3150 17025 001	390446	Maintenance Mechanic (HVAC)	1	1	\$36,309	\$48,482	\$49,409	\$49,409	\$49,409	-
A 3150 17115 001	390417	Electrician	1	1	\$54,898	\$57,336	\$58,484	\$58,484	\$58,484	-
A 3150 17135 001	390418	Plumber	1	1	\$49,649	\$51,674	\$52,708	\$52,708	\$52,708	-
A 3150 18001 001	390419	Cook Manager I	1	1	\$60,552	\$62,998	\$64,259	\$64,259	\$64,259	-
A 3150 18006 001	390420	Cook	1	1	\$42,093	\$42,992	\$44,073	\$44,073	\$44,073	-
A 3150 18006 003	390422	Cook	1	1	\$36,578	\$41,720	\$44,073	\$44,073	\$44,073	-
A 3150 18006 004	390423	Cook	1	1	\$42,233	\$42,992	\$44,073	\$44,073	\$44,073	-
A 3150 18006 005	390424	Cook	1	1	\$42,674	\$42,992	\$44,073	\$44,073	\$44,073	-
A 3150 18006 006	390425	Cook	1	1	\$26,247	\$41,720	\$44,073	\$44,073	\$44,073	-
A 3150 18013 001	390426	Suprv Food Service Helper	1	1	\$48,310	\$50,262	\$51,267	\$51,267	\$51,267	-
A 3150 18016 001	390427	Food Service Helper	1	1	\$30,395	\$35,132	\$37,323	\$37,323	\$37,323	-
A 3150 18016 002	390428	Food Service Helper	1	1	\$30,424	\$31,874	\$36,016	\$36,016	\$36,016	-
A 3150 18016 003	390429	Food Service Helper	1	1	\$15,427	\$14,290	\$29,298	\$29,298	\$29,298	-
A 3150 18016 005	390430	Food Service Helper	1	1	\$14,408	\$28,579	\$30,424	\$30,424	\$30,424	-
A 3150 18016 006	390431	Food Service Helper	1	1	\$24,003	\$28,579	\$30,424	\$30,424	\$30,424	-
A 3150 18114 001	390433	Building Maintenance Mechanic	1	1	\$42,100	\$43,849	\$44,950	\$44,950	\$44,950	-
A 3150 18114 003	390435	Building Maintenance Mechanic	1	1	\$42,121	\$43,849	\$44,950	\$44,950	\$44,950	-

				2013	2014	2012	2013	2014	2014	2014
A 3150 Correctional Facility				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A	3150	18114 004	390436 Building Maintenance Mechanic	1	1	\$40,988	\$43,849	\$44,950	\$44,950	-
A	3150	18114 005	390437 Building Maintenance Mechanic	1	1	\$41,376	\$43,849	\$38,688	\$38,688	-
A	3150	18114 007	390439 Building Maintenance Mechanic	1	1	\$37,843	\$43,849	\$44,950	\$44,950	-
A	3150	18124 002	390440 Building Maintenance Helper	1	1	\$30,795	\$33,709	\$33,428	\$33,428	-
A	3150	18124 003	390441 Building Maintenance Helper	1	1	\$33,686	\$32,607	\$34,556	\$34,556	-
A	3150	18124 004	390442 Building Maintenance Helper	1	1	\$18,232	\$15,671	\$32,296	\$32,296	-
A	3150	18315 001	390443 Laundry Supervisor	1	1	\$35,808	\$37,268	\$38,014	\$38,014	-
<i>Personnel Services Individual Subtotal</i>				410	407	\$18,824,395	\$21,093,951	\$20,875,222	\$20,875,222	\$0

Personnel Non-Individual

A	3150	19850	Sick Leave Incentive			\$80,279	\$110,000	\$110,000	\$110,000	\$0
A	3150	19900	Overtime			\$1,611,263	\$990,000	\$1,500,000	\$1,500,000	\$0
A	3150	19930	Personal Leave Payout			\$37,430	\$51,000	\$51,000	\$51,000	\$0
A	3150	19948	Shift Differential			\$2,190	\$4,100	\$4,100	\$4,100	\$0
A	3150	19950	Longevity Raise			\$427,150	\$465,700	\$479,250	\$479,250	\$0
A	3150	19951	Health Insurance Buyout			\$62,417	\$78,000	\$78,000	\$78,000	\$0
A	3150	19952	Compensatory Time Payout			\$0	\$5,200	\$5,200	\$5,200	\$0
A	3150	19970	Temporary Help			\$23,552	\$23,700	\$23,700	\$23,700	\$0
A	3150	19980	Clothing Allowance			\$145,170	\$158,930	\$169,220	\$169,220	\$0
<i>Personnel Non-Individual Subtotal</i>						\$2,389,450	\$1,886,630	\$2,420,470	\$2,420,470	\$0

Equipment

A	3150	22001	Office Equipment			\$3,879	\$4,132	\$7,168	\$7,168	\$0
A	3150	22050	Computer Equipment			\$4,597	\$6,601	\$7,092	\$7,092	\$0
A	3150	22100	Communication Equipment			\$46,528	\$30,820	\$20,126	\$20,126	\$0
A	3150	22150	Maintenance Equipment			\$6,050	\$3,640	\$6,290	\$6,290	\$0
A	3150	22200	Heating Electrical			\$0	\$1,500	\$1,500	\$1,500	\$0
A	3150	22300	Safety Equipment			\$12,589	\$11,921	\$16,186	\$16,186	\$0
A	3150	22350	Tools			\$5,438	\$3,000	\$2,680	\$2,680	\$0
A	3150	22600	Medical Equipment			\$255	\$375	\$245	\$245	\$0
A	3150	22650	Housekeeping Equipment			\$15,848	\$8,100	\$7,412	\$7,412	\$0
A	3150	22750	Security Equipment			\$29,624	\$67,191	\$63,521	\$63,521	\$0
A	3150	22999	Miscellaneous Equipment			\$1,347	\$650	\$425	\$425	\$0
<i>Equipment Subtotal</i>						\$126,154	\$137,930	\$132,645	\$132,645	\$0

Contractual Expenses

A	3150	44020	Office Supplies			\$24,821	\$25,230	\$26,765	\$26,765	\$0
A	3150	44022	Maintenance Supplies			\$98,765	\$83,330	\$72,730	\$72,730	\$0

				2013	2014	2012	2013	2014	2014	2014
A 3150 Correctional Facility				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A	3150	44023	Medical Supplies			\$0	\$600	\$600	\$600	\$0
A	3150	44024	Housekeeping Supplies			\$219,834	\$223,838	\$215,830	\$215,830	\$0
A	3150	44025	Electrical Supplies			\$19,317	\$18,150	\$18,000	\$18,000	\$0
A	3150	44026	Photo Supplies			\$7,914	\$6,824	\$7,856	\$7,856	\$0
A	3150	44027	Security Supplies			\$25,656	\$25,195	\$24,910	\$24,910	\$0
A	3150	44028	Safety Supplies			\$19,178	\$18,870	\$17,280	\$17,280	\$0
A	3150	44029	Automobile Parts/Supplies			\$2,161	\$2,750	\$2,150	\$2,150	\$0
A	3150	44030	Other Supplies			\$17,431	\$16,508	\$18,500	\$18,500	\$0
A	3150	44035	Postage			\$8,373	\$8,900	\$8,900	\$8,900	\$0
A	3150	44036	Telephone			\$22,426	\$38,640	\$56,810	\$56,810	\$0
A	3150	44037	Insurance			\$130,378	\$144,578	\$163,403	\$163,403	\$0
A	3150	44038	Travel,Mileage,Freight			\$2,634	\$5,650	\$7,650	\$7,650	\$0
A	3150	44039	Conferences Training Tuition			\$2,632	\$5,270	\$5,465	\$5,465	\$0
A	3150	44040	Books Transcripts Subscript			\$3,670	\$2,868	\$3,718	\$3,718	\$0
A	3150	44042	Printing And Advertising			\$8,477	\$17,000	\$12,000	\$12,000	\$0
A	3150	44046	Fees For Services			\$50,764	\$58,950	\$50,145	\$50,145	\$0
A	3150	44050	Refuse Charges			\$44,662	\$44,225	\$44,225	\$44,225	\$0
A	3150	44065	Photocopier Lease			\$9,691	\$10,532	\$10,532	\$10,532	\$0
A	3150	44070	Equipment Repair And Rental			\$252,544	\$405,147	\$395,052	\$395,052	\$0
A	3150	44071	Property Repair And Rental			\$32,531	\$55,629	\$67,800	\$67,800	\$0
A	3150	44072	Vehicle Maintenance			\$26,265	\$18,000	\$19,000	\$19,000	\$0
A	3150	44101	Electric			\$389,201	\$538,800	\$509,220	\$509,220	\$0
A	3150	44102	Gas And Oil			\$35,845	\$36,650	\$36,600	\$36,600	\$0
A	3150	44103	Fuel			\$0	\$20,000	\$20,000	\$20,000	\$0
A	3150	44104	Natural Gas			\$302,160	\$344,736	\$381,204	\$381,204	\$0
A	3150	44105	Water			\$77,621	\$70,000	\$85,000	\$85,000	\$0
A	3150	44106	Sewer Charges			\$48,017	\$57,000	\$64,000	\$64,000	\$0
A	3150	44201	Uniforms And Clothing			\$155,922	\$140,725	\$120,195	\$120,195	\$0
A	3150	44251	Medical Care			\$3,798,132	\$3,988,994	\$4,125,294	\$4,125,294	\$0
A	3150	44253	Food And Concessions			\$938,521	\$1,012,550	\$1,042,627	\$1,042,627	\$0
A	3150	44300	Association Dues			\$0	\$300	\$300	\$300	\$0
A	3150	44498	Jail Transition Program			\$39,000	\$46,500	\$46,500	\$46,500	\$0

				2013	2014	2012	2013	2014	2014	2014	
A 3150 Correctional Facility				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
A	3150	44902	Risk Retention Fund Charges			\$1,930,043	\$1,971,132	\$1,971,132	\$1,971,132	\$0	
A	3150	44903	DGS Shared Services Charges			\$256,665	\$226,339	\$271,585	\$271,585	\$0	
A	3150	44999	Misc Contractual Expense			\$51,372	\$67,800	\$66,420	\$66,420	\$0	
<i>Contractual Expenses Subtotal</i>						\$9,052,623	\$9,758,210	\$9,989,398	\$9,989,398	\$0	
<b>Fringe Benefits</b>											
A	3150	89010	State Retirement			\$2,858,435	\$5,163,600	\$4,659,138	\$4,659,138	\$0	
A	3150	89030	Social Security			\$1,548,818	\$1,681,315	\$1,782,120	\$1,782,120	\$0	
A	3150	89060	Hospital and Medical Insurance			\$4,986,466	\$6,010,282	\$6,544,023	\$6,544,023	\$0	
<i>Fringe Benefits Subtotal</i>						\$9,393,718	\$12,855,197	\$12,985,281	\$12,985,281	\$0	
<b>Total Appropriations</b>						<b>\$39,526,531</b>	<b>\$44,987,512</b>	<b>\$46,403,016</b>	<b>\$46,403,016</b>	<b>\$0</b>	
<b>Revenue</b>											
A	3150	01526	Disciplinary Sanctions			(\$1,652)	(\$2,316)	(\$1,896)	(\$1,896)	\$0	
A	3150	02261	Subpoena Fee			\$0	(\$40)	(\$40)	(\$40)	\$0	
A	3150	02263	Correctional Commissary Rev.			(\$128,000)	(\$128,000)	(\$128,000)	(\$128,000)	\$0	
A	3150	02264	Jail Facilities-Other Govts.			(\$3,423,811)	(\$4,434,600)	(\$3,598,373)	(\$4,098,373)	\$0	
A	3150	02450	Commissions			(\$474,926)	(\$428,484)	(\$570,360)	(\$570,360)	\$0	
A	3150	02650	Sale of Scrap & Excess Matl.			(\$597)	(\$250)	(\$250)	(\$250)	\$0	
A	3150	02701	Refund Prior Year Expenses			(\$22,160)	\$0	\$0	\$0	\$0	
A	3150	02770	Other Unclassified Revenues			(\$263)	(\$30)	(\$30)	(\$30)	\$0	
A	3150	04032	Edward Byrne Grant			(\$29,156)	\$0	\$0	\$0	\$0	
A	3150	04390	Alien Assistance Program			\$0	(\$25,000)	\$0	\$0	\$0	
A	3150	04393	SSA Inmate Reporting			(\$44,600)	(\$40,800)	(\$59,688)	(\$59,688)	\$0	
<b>Total Revenue</b>						<b>(\$4,125,165)</b>	<b>(\$5,059,520)</b>	<b>(\$4,358,637)</b>	<b>(\$4,858,637)</b>	<b>\$0</b>	
<b>County Share</b>						<b>\$35,401,366</b>	<b>\$39,927,992</b>	<b>\$42,044,379</b>	<b>\$41,544,379</b>	<b>\$0</b>	

				2013	2014	2012	2013	2014	2014	2014	
				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
<b>Personnel Services Individual</b>											
A	3189	12310 001	660015 Sheriffs Inspector	0	0	-	-	-	-	-	-
A	3189	12311 001	660014 Sheriffs Captain	1	0	-	\$66,970	-	-	-	-
A	3189	12813 001	660013 Stop DWI Specialist	1	1	-	\$36,971	\$37,710	\$37,710	-	-
A	3189	14135 001	660016 SheriffS First Sergeant	0	1	-	-	\$61,001	\$61,001	-	-
A	3189	16236 001	660009 Clerk Typist I	1	1	\$40,322	\$41,159	\$39,561	\$39,561	-	-
<i>Personnel Services Individual Subtotal</i>				<u>3</u>	<u>3</u>	<u>\$40,322</u>	<u>\$145,100</u>	<u>\$138,272</u>	<u>\$138,272</u>	<u>\$0</u>	<u>\$0</u>
<b>Personnel Non-Individual</b>											
A	3189	19850	Sick Leave Incentive			\$3,250	\$2,500	\$1,500	\$1,500		\$0
A	3189	19900	Overtime Regular			\$7,293	\$5,500	\$500	\$500		\$0
A	3189	19930	Personal Leave Pay			\$2,135	\$2,100	\$1,000	\$1,000		\$0
A	3189	19948	Shift Differential			\$68	\$100	\$10	\$10		\$0
A	3189	19950	Longevity Raise			\$4,250	\$4,150	\$2,900	\$2,900		\$0
A	3189	19951	Health Insurance Buyout			\$1,000	\$1,000	\$1,000	\$1,000		\$0
A	3189	19970	Temporary Help			\$19,144	\$0	\$20,000	\$20,000		\$0
<i>Personnel Non-Individual Subtotal</i>						<u>\$37,139</u>	<u>\$15,350</u>	<u>\$26,910</u>	<u>\$26,910</u>		<u>\$0</u>
<b>Equipment</b>											
A	3189	22800	Specialty Equipment			\$0	\$1,750	\$4,250	\$4,250		\$0
<i>Equipment Subtotal</i>						<u>\$0</u>	<u>\$1,750</u>	<u>\$4,250</u>	<u>\$4,250</u>		<u>\$0</u>
<b>Contractual Expenses</b>											
A	3189	44020	Office Supplies			\$1,444	\$2,900	\$2,900	\$2,900		\$0
A	3189	44029	Automobile Parts/Supplies			\$0	\$1,000	\$1,000	\$1,000		\$0
A	3189	44035	Postage			\$621	\$1,600	\$1,600	\$1,600		\$0
A	3189	44036	Telephone			\$2,035	\$2,580	\$3,160	\$3,160		\$0
A	3189	44037	Insurance			\$472	\$684	\$401	\$401		\$0
A	3189	44038	Travel,Mileage,Freight			\$576	\$2,000	\$2,000	\$2,000		\$0
A	3189	44039	Conferences Training Tuition			\$5,951	\$8,000	\$8,000	\$8,000		\$0
A	3189	44040	Books Transcripts Subscript			\$2,563	\$3,500	\$3,500	\$3,500		\$0
A	3189	44042	Printing And Advertising			\$6,736	\$19,500	\$19,500	\$19,500		\$0
A	3189	44046	Fees For Services			\$279,416	\$1,309,344	\$835,729	\$835,729		\$0
A	3189	44070	Equipment Repair And Rental			\$1,884	\$3,172	\$1,750	\$1,750		\$0
A	3189	44071	Property Repair And Rental			\$8,442	\$8,515	\$4,992	\$4,992		\$0
A	3189	44072	Vehicle Maintenance			\$2,027	\$2,000	\$2,000	\$2,000		\$0
A	3189	44102	Gas And Oil			\$1,093	\$2,000	\$3,500	\$3,500		\$0

				2013	2014	2012	2013	2014	2014	2014	
				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
A	3189	STOP-DWI									
A	3189	44108	Testing			\$776	\$6,000	\$6,000	\$6,000	\$0	
A	3189	44903	DGS Shared Services Charges			\$3,729	\$2,994	\$1,987	\$1,987	\$0	
<i>Contractual Expenses Subtotal</i>						\$317,765	\$1,375,789	\$898,019	\$898,019	\$0	
<b>Fringe Benefits</b>											
A	3189	89010	State Retirement			\$22,566	\$41,023	\$33,036	\$33,036	\$0	
A	3189	89030	Social Security			\$15,720	\$13,986	\$12,636	\$12,636	\$0	
A	3189	89060	Hospital and Medical Insurance			\$50,935	\$73,478	\$30,827	\$30,827	\$0	
<i>Fringe Benefits Subtotal</i>						\$89,221	\$128,487	\$76,499	\$76,499	\$0	
<b>Total Appropriations</b>						<b>\$612,022</b>	<b>\$1,665,355</b>	<b>\$1,143,950</b>	<b>\$1,143,950</b>	<b>\$0</b>	
<b>Revenue</b>											
A	3189	02615	DWI Program Fines			(\$577,290)	(\$706,500)	(\$719,200)	(\$719,200)	\$0	
A	3189	02616	Victim Impact Panel Surcharge			(\$28,410)	(\$30,000)	(\$30,000)	(\$30,000)	\$0	
A	3189	03327	Governor's Traffic Safety			\$0	(\$521,033)	(\$394,750)	(\$394,750)	\$0	
<b>Total Revenue</b>						<b>(\$605,700)</b>	<b>(\$1,257,533)</b>	<b>(\$1,143,950)</b>	<b>(\$1,143,950)</b>	<b>\$0</b>	
<b>County Share</b>						<b>\$6,322</b>	<b>\$407,822</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	