

# PROBATION - 3140

## MISSION STATEMENT

The mission of the Probation Department is to provide quality services to all courts in Albany County by conducting pre-sentence investigations, supervising adult and juvenile offenders at meaningful levels, and by providing alternative sentencing programs.

## WHO WE SERVE

The Probation Department provides services to approximately 2,800 adults sentenced to Probation by local Criminal Courts in Albany County and those probationers transferred to Albany County from other State and local jurisdictions. Further, the department provides services to approximately 1,000 youth per year, under the jurisdiction of the Albany County Family Court.

## ABOUT OUR DEPARTMENT

The Albany County Probation Department provides a State mandated service for which the County receives State aid. The Probation Department provides services in three major areas to meet its mandate:

- Intake Diversion, which acts as a screening process to determine the appropriateness of PINS (Person in Need of Supervision) and JD (Juvenile Delinquent) cases for which the local Family Court has jurisdiction, and attempts to divert certain cases from formal Family Court processing;
- Pre-Sentence Pre-Dispositional Investigation, which produce a written document of an individual's legal and social history subsequent to a conviction in criminal court or an adjudication in Family Court; and
- Supervision of both adults and juveniles placed on probation as a sentence/disposition imposed by a Criminal Court or Family Court.

Through the Supervision program, probation services provides the probationer with mandated opportunities for rehabilitation, protection to the community and is a cost effective deterrent to incarceration and/or out of home residential placement.

## 2013 ACCOMPLISHMENTS AND CHALLENGES

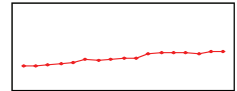
On June 1, 2013, the department implemented our new Supervision Rule, promulgated by our State oversight agency, NYS Office of Probation and Correctional Alternatives. The Rule requires a change in the defined categories of risk and the requirements for face-to-face contact plus contact within the residence of the individual probationer. This poses a challenge to the department in that there is greater emphasis on supervision to ensure that all face-to-face and home contacts are completed each month on those high risk cases where the new rule requires such. 🍀

The department has worked closely with our Information Services Department to develop a protocol for probationer contact through real time technology. Through video conferencing technology, Probation Officers and probationers can meet the required contacts without being in the same place. This will increase our capacity to meet our new Supervision Rule requirement for contacts.

## 2014 GOALS AND PERFORMANCE TARGETS

The department will continue to utilize Risk Assessment Instruments to determine a probationer's risk to re-offend and their proper supervision classification. Further, focus will be on those scoring "greatest" and "high" risk on the instruments and their created case plan. The case plan will emphasize long term goals, short term goals and action steps to be achieved in the case. The goal will be to increase the number of Probation Officers trained in motivational interviewing, thereby providing a tool to enhance the motivation in offenders to be more successful. The performance

## APPROPRIATION HISTORY



1998:	\$5,550,949
1999:	\$5,396,345
2000:	\$5,713,617
2001:	\$5,994,624
2002:	\$6,479,170
2003:	\$7,211,317
2004:	\$7,087,196
2005:	\$7,371,727
2006:	\$7,692,979
2007:	\$7,774,225
2008:	\$8,800,481
2009:	\$9,208,250
2010:	\$9,322,036
2011:	\$9,288,739
2012:	\$8,938,680
2013:	\$9,579,758
2014:	\$9,499,994

## CONTACT INFORMATION

Department of Probation  
County of Albany  
60 South Pearl Street  
Albany, New York 12207  
Office: (518) 487-5200  
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target will be to train all Probation Officers and Supervisors responsible for greatest risk and high risk caseloads in motivational interviewing techniques, and develop a protocol for Supervisors to determine an Officer's use of this tool and success it has with cases.

The Department will partner with County IT Services to enhance our capability of video conferencing technology to allow probation staff and probationers to "meet" with each other without the need to be in the same place. This implementation of real-time technology will help Probation Officers meet the required contact provision of our new Supervision Rule. 🍀

## SUMMARY OF BUDGET CHANGES

The 2014 Executive Budget for the Department of Probation does not include any substantive programmatic changes.

On August 8, 2013, late in the afternoon, our Department met with an individual who had just been placed on probation for not keeping law enforcement aware of his change of address. E.A. was a Level III sex offender, who had spent the better part of 30 years incarcerated for his offense of Rape 1<sup>st</sup>. The probationer was homeless and under a 90 day sanction by the Department of Social Services due to non-compliance with correspondence. Through the work of the Probation Officer assigned to the case and the DSS worker, it was determined that the probationer had not responded to the DSS correspondence because he had been incarcerated in the Albany County Correctional Facility on the charge for which he was placed on probation. When this information was presented by the Probation Officer to the DSS worker, the sanction was lifted and the defendant was housed for the evening. The next day the probationer, the Probation Officer and the DSS worker met to determine the defendant's eligibility for services, housing and work.

				2013	2014	2012	2013	2014	2014	2014		
A	3140	Probation		Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
<b>Personnel Services Individual</b>												
A	3140	11045	001	380001	Director of Probation III	1	1	\$87,448	\$90,981	\$92,801	\$92,801	-
A	3140	11124	001	380002	Deputy Director of Probation	1	1	\$75,322	\$78,365	\$79,933	\$79,933	-
A	3140	11301	001	380003	Principal Probation Officer	1	1	\$73,844	\$76,827	\$78,364	\$78,364	-
A	3140	12414	001	380137	Personnel Assistant	1	1	\$37,400	\$38,177	\$38,942	\$38,942	-
A	3140	12510	001	380138	Budget Officer	1	1	\$38,386	\$42,907	\$65,000	\$65,000	-
A	3140	14203	001	380005	Probation Supervisor	1	1	\$69,423	\$68,767	\$68,767	\$68,767	-
A	3140	14203	002	380006	Probation Supervisor	1	1	\$63,502	\$63,302	\$65,488	\$65,488	-
A	3140	14203	004	380008	Probation Supervisor	1	1	\$69,633	\$68,767	\$68,767	\$68,767	-
A	3140	14203	005	380009	Probation Supervisor	1	1	\$69,597	\$68,767	\$68,767	\$68,767	-
A	3140	14203	006	380010	Probation Supervisor	1	1	\$62,458	\$63,302	\$63,302	\$63,302	-
A	3140	14203	007	380011	Probation Supervisor	1	1	\$69,596	\$68,767	\$63,302	\$63,302	-
A	3140	14203	009	380158	Probation Supervisor	1	1	\$68,746	\$65,488	\$65,488	\$65,488	-
A	3140	14203	010	380014	Probation Supervisor	1	1	\$66,277	\$65,488	\$65,488	\$65,488	-
A	3140	14203	011	380015	Probation Supervisor	1	1	\$63,843	\$65,488	\$65,488	\$65,488	-
A	3140	14203	012	380130	Probation Supervisor	1	1	\$68,746	\$68,767	\$68,767	\$68,767	-
A	3140	14203	013	380160	Probation Supervisor	1	1	\$68,129	\$65,488	\$65,488	\$65,488	-
A	3140	14213	001	380016	Senior Probation Officer	1	1	\$59,468	\$59,280	\$59,280	\$59,280	-
A	3140	14213	002	380017	Senior Probation Officer	1	1	\$66,816	\$62,559	\$62,559	\$62,559	-
A	3140	14213	004	380019	Senior Probation Officer	1	1	\$63,315	\$59,280	\$59,280	\$59,280	-
A	3140	14213	005	380020	Senior Probation Officer	1	1	\$60,103	\$57,254	\$59,280	\$59,280	-
A	3140	14213	006	380021	Senior Probation Officer	1	1	\$66,783	\$62,559	\$62,559	\$62,559	-
A	3140	14213	007	380022	Senior Probation Officer	1	1	\$63,279	\$62,559	\$62,559	\$62,559	-
A	3140	14213	008	380023	Senior Probation Officer	1	1	\$61,112	\$59,280	\$59,280	\$59,280	-
A	3140	14213	009	380165	Senior Probation Officer	1	1	\$63,315	\$59,280	\$59,280	\$59,280	-
A	3140	14213	010	380166	Senior Probation Officer	1	1	\$61,079	\$59,280	\$59,280	\$59,280	-
A	3140	14223	001	380024	Probation Officer	1	1	\$45,424	\$51,582	\$51,582	\$51,582	-
A	3140	14223	002	380025	Probation Officer	1	1	\$52,203	\$54,018	\$54,018	\$54,018	-
A	3140	14223	003	380026	Probation Officer	1	1	\$45,494	\$51,582	\$45,366	\$45,366	-
A	3140	14223	004	380027	Probation Officer	1	1	\$58,939	\$56,205	\$56,205	\$56,205	-
A	3140	14223	005	380028	Probation Officer	1	1	\$53,176	\$51,582	\$51,582	\$51,582	-
A	3140	14223	006	380029	Probation Officer	1	1	\$54,148	\$51,582	\$51,582	\$51,582	-
A	3140	14223	007	380030	Probation Officer	1	1	\$55,339	\$56,205	\$56,205	\$56,205	-
A	3140	14223	008	380031	Probation Officer	1	1	\$52,203	\$51,582	\$54,018	\$54,018	-
A	3140	14223	010	380033	Probation Officer	1	1	\$50,303	\$51,582	\$51,582	\$51,582	-
A	3140	14223	011	380034	Probation Officer	1	1	\$36,493	\$46,878	\$47,633	\$47,633	-
A	3140	14223	012	380035	Probation Officer	1	1	\$52,203	\$51,582	\$51,582	\$51,582	-
A	3140	14223	013	380036	Probation Officer	1	1	\$53,905	\$54,018	\$54,018	\$54,018	-
A	3140	14223	014	380037	Probation Officer	1	1	\$55,657	\$54,018	\$54,018	\$54,018	-
A	3140	14223	016	380039	Probation Officer	1	1	\$52,028	\$51,582	\$51,582	\$51,582	-
A	3140	14223	018	380041	Probation Officer	1	1	\$54,148	\$51,582	\$51,582	\$51,582	-
A	3140	14223	019	380042	Probation Officer	1	1	\$50,258	\$51,582	\$51,582	\$51,582	-
A	3140	14223	020	380043	Probation Officer	1	1	\$50,700	\$51,582	\$51,582	\$51,582	-
A	3140	14223	021	380044	Probation Officer	1	1	\$48,421	\$51,582	\$51,582	\$51,582	-
A	3140	14223	023	380046	Probation Officer	1	1	\$53,148	\$54,018	\$54,018	\$54,018	-
A	3140	14223	024	380047	Probation Officer	1	1	\$56,705	\$54,018	\$54,018	\$54,018	-
A	3140	14223	025	380048	Probation Officer	1	1	\$49,334	\$51,582	\$51,582	\$51,582	-
A	3140	14223	026	380049	Probation Officer	1	1	\$50,616	\$51,582	\$51,582	\$51,582	-
A	3140	14223	028	380051	Probation Officer	1	1	\$52,203	\$54,018	\$54,018	\$54,018	-
A	3140	14223	029	380052	Probation Officer	1	1	\$59,001	\$56,205	\$56,205	\$56,205	-
A	3140	14223	030	380053	Probation Officer	1	1	\$55,093	\$54,018	\$54,018	\$54,018	-

					2013	2014	2012	2013	2014	2014	2014
					Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 3140 14223 032	380055	Probation Officer	1	1	\$55,823	\$56,205	\$56,205	\$56,205	\$56,205	\$56,205	-
A 3140 14223 033	380056	Probation Officer	1	1	\$52,203	\$51,582	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14223 037	380060	Probation Officer	1	1	\$57,694	\$54,018	\$54,018	\$54,018	\$54,018	\$54,018	-
A 3140 14223 038	380061	Probation Officer	1	1	\$52,203	\$51,582	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14223 039	380062	Probation Officer	1	1	\$44,369	\$54,018	\$45,366	\$45,366	\$45,366	\$45,366	-
A 3140 14223 042	380065	Probation Officer	1	1	\$54,699	\$54,018	\$54,018	\$54,018	\$54,018	\$54,018	-
A 3140 14223 043	380066	Probation Officer	1	1	\$52,690	\$51,582	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14223 044	380067	Probation Officer	1	1	\$51,199	\$51,582	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14223 045	380068	Probation Officer	1	1	\$53,911	\$51,582	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14223 046	380069	Probation Officer	1	1	\$57,911	\$56,205	\$56,205	\$56,205	\$56,205	\$56,205	-
A 3140 14223 047	380070	Probation Officer	1	1	\$48,403	\$47,633	\$48,389	\$48,389	\$48,389	\$48,389	-
A 3140 14223 048	380071	Probation Officer	1	1	\$8,829	\$50,570	\$46,120	\$46,120	\$46,120	\$46,120	-
A 3140 14223 049	380072	Probation Officer	1	1	\$54,148	\$51,582	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14223 050	380073	Probation Officer	1	1	\$53,973	\$51,582	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14223 051	380074	Probation Officer	1	1	\$53,973	\$51,582	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14223 052	380075	Probation Officer	1	1	\$57,910	\$56,205	\$56,205	\$56,205	\$56,205	\$56,205	-
A 3140 14223 053	380076	Probation Officer	1	1	\$55,657	\$54,018	\$56,205	\$56,205	\$56,205	\$56,205	-
A 3140 14223 054	380077	Probation Officer	1	1	\$54,666	\$54,018	\$54,018	\$54,018	\$54,018	\$54,018	-
A 3140 14223 055	380126	Probation Officer	1	1	\$48,983	\$48,389	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14223 056	380127	Probation Officer	1	1	\$47,020	\$47,633	\$48,389	\$48,389	\$48,389	\$48,389	-
A 3140 14223 057	380128	Probation Officer	1	1	\$54,875	\$54,018	\$54,018	\$54,018	\$54,018	\$54,018	-
A 3140 14223 058	380129	Probation Officer	1	1	\$52,844	\$51,582	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14223 059	380135	Probation Officer	1	1	\$52,028	\$51,582	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14223 062	380134	Probation Officer	1	1	\$50,898	\$51,582	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14223 063	380057	Probation Officer	1	1	\$54,148	\$51,582	\$54,018	\$54,018	\$54,018	\$54,018	-
A 3140 14223 064	380153	Probation Officer	1	1	\$45,504	\$56,205	\$45,366	\$45,366	\$45,366	\$45,366	-
A 3140 14223 065	380154	Probation Officer	1	1	\$52,203	\$51,582	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14223 066	380155	Probation Officer	1	1	\$48,292	\$47,633	\$48,389	\$48,389	\$48,389	\$48,389	-
A 3140 14223 067	380156	Probation Officer	1	1	\$51,199	\$51,582	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14223 068	380157	Probation Officer	1	1	\$39,682	\$51,582	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14223 069	380163	Probation Officer	1	1	\$54,148	\$51,582	\$51,582	\$51,582	\$51,582	\$51,582	-
A 3140 14224 001	380078	Probation Officer P.T.	1	1	\$27,098	\$25,790	\$25,790	\$25,790	\$25,790	\$25,790	-
A 3140 14224 003	380080	Probation Officer P.T.	1	1	\$28,939	\$28,101	\$28,101	\$28,101	\$28,101	\$28,101	-
A 3140 15311 002	380084	Probation Assistant	1	1	\$45,033	\$43,729	\$43,729	\$43,729	\$43,729	\$43,729	-
A 3140 15311 003	380085	Probation Assistant	1	1	\$45,033	\$43,729	\$43,729	\$43,729	\$43,729	\$43,729	-
A 3140 15311 004	380086	Probation Assistant	1	1	\$45,033	\$43,729	\$43,729	\$43,729	\$43,729	\$43,729	-
A 3140 15311 006	380088	Probation Assistant	1	1	\$20,858	\$38,349	\$38,349	\$38,349	\$38,349	\$38,349	-
A 3140 15311 009	380090	Probation Assistant	1	1	\$38,810	\$40,451	\$40,451	\$40,451	\$40,451	\$40,451	-
A 3140 15311 010	380091	Probation Assistant	1	1	\$45,033	\$43,729	\$43,729	\$43,729	\$43,729	\$43,729	-
A 3140 15311 011	380092	Probation Assistant	1	1	\$40,938	\$40,451	\$40,451	\$40,451	\$40,451	\$40,451	-
A 3140 15311 012	380093	Probation Assistant	1	1	\$40,938	\$40,451	\$40,451	\$40,451	\$40,451	\$40,451	-
A 3140 16016 001	380141	Keypunch Operator	1	1	\$37,228	\$37,863	\$38,621	\$38,621	\$38,621	\$38,621	-
A 3140 16022 001	380096	Data Entry Machine Operator	1	1	\$28,450	\$28,693	\$29,268	\$29,268	\$29,268	\$29,268	-
A 3140 16042 001	380169	Senior Keyboard Specialist	1	1	\$38,516	\$43,489	\$44,359	\$44,359	\$44,359	\$44,359	-
A 3140 16043 001	380142	Keyboard Specialist	1	1	\$29,801	\$29,502	\$30,092	\$30,092	\$30,092	\$30,092	-
A 3140 16043 002	380143	Keyboard Specialist	1	1	\$28,253	\$28,790	\$29,366	\$29,366	\$29,366	\$29,366	-
A 3140 16043 003	380144	Keyboard Specialist	1	1	\$28,672	\$28,790	\$29,366	\$29,366	\$29,366	\$29,366	-
A 3140 16043 004	380145	Keyboard Specialist	1	1	\$31,455	\$32,108	\$32,750	\$32,750	\$32,750	\$32,750	-
A 3140 16043 005	380146	Keyboard Specialist	1	1	\$28,648	\$29,243	\$29,828	\$29,828	\$29,828	\$29,828	-
A 3140 16102 001	380100	Account Clerk I	1	1	\$32,249	\$32,759	\$33,415	\$33,415	\$33,415	\$33,415	-
A 3140 16102 002	380101	Account Clerk I	1	1	\$32,516	\$31,487	\$33,415	\$33,415	\$33,415	\$33,415	-

				2013	2014	2012	2013	2014	2014	2014		
				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
A	3140	Probation										
A	3140	16102	003	380147	Account Clerk I	1	1	\$34,926	\$38,561	\$39,333	\$39,333	-
A	3140	16200	001	380148	Clerical Supervisor	1	1	\$34,523	\$34,587	\$35,280	\$35,280	-
<i>Personnel Services Individual Subtotal</i>						103	103	\$5,249,800	\$5,317,225	\$5,336,094	\$5,336,094	\$0
Personnel Non-Individual												
A	3140	19900			Overtime			\$41,537	\$96,977	\$57,650	\$57,650	\$0
A	3140	19950			Longevity Raise			\$42,350	\$45,950	\$43,000	\$43,000	\$0
A	3140	19951			Health Insurance Buyout			\$40,917	\$40,000	\$40,000	\$40,000	\$0
A	3140	19952			Compensatory Time Payout			\$81,539	\$100,000	\$100,000	\$100,000	\$0
A	3140	19982			On Call Pay			\$9,961	\$12,000	\$12,000	\$12,000	\$0
<i>Personnel Non-Individual Subtotal</i>								\$216,304	\$294,927	\$252,650	\$252,650	\$0
Equipment												
A	3140	22001			Office Equipment			\$0	\$1,200	\$3,700	\$3,700	\$0
A	3140	22750			Security Equipment			\$9,555	\$14,727	\$19,000	\$19,000	\$0
<i>Equipment Subtotal</i>								\$9,555	\$15,927	\$22,700	\$22,700	\$0
Contractual Expenses												
A	3140	44020			Office Supplies			\$7,988	\$11,000	\$11,000	\$11,000	\$0
A	3140	44028			Safety Supplies			\$19,142	\$7,500	\$7,500	\$7,500	\$0
A	3140	44035			Postage			\$9,185	\$9,200	\$9,200	\$9,200	\$0
A	3140	44036			Telephone			\$24,056	\$27,000	\$27,000	\$27,000	\$0
A	3140	44037			Insurance			\$21,764	\$24,248	\$20,248	\$20,248	\$0
A	3140	44038			Travel,Mileage,Freight			\$6,337	\$10,000	\$10,000	\$10,000	\$0
A	3140	44039			Conferences/Training/Tuition			\$2,021	\$5,000	\$5,000	\$5,000	\$0
A	3140	44040			Books Transcripts Subscript			\$5,675	\$3,350	\$3,350	\$3,350	\$0
A	3140	44041			Computer Fees			\$23,735	\$24,056	\$25,256	\$25,256	\$0
A	3140	44042			Printing And Advertising			\$938	\$500	\$500	\$500	\$0
A	3140	44046			Fees For Services			\$31,817	\$51,000	\$34,000	\$34,000	\$0
A	3140	44065			Photocopier Lease			\$8,145	\$6,396	\$6,396	\$6,396	\$0
A	3140	44070			Equipment Repair And Rental			\$1,502	\$2,750	\$2,750	\$2,750	\$0
A	3140	44072			Vehicle Maintenance			\$4,979	\$10,000	\$10,000	\$10,000	\$0
A	3140	44101			Electric			\$67,741	\$91,000	\$91,000	\$91,000	\$0
A	3140	44102			Gas And Oil			\$6,181	\$6,000	\$6,000	\$6,000	\$0
A	3140	44104			Natural Gas			\$4,652	\$5,958	\$5,958	\$5,958	\$0
A	3140	44200			Ammunition			\$2,235	\$0	\$0	\$0	\$0

				2013	2014	2012	2013	2014	2014	2014	
				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
A	3140	Probation									
A	3140	44902	Risk Retention Fund Charges			\$16,853	\$17,212	\$17,212	\$17,212	\$0	
A	3140	44903	DGS Shared Services Charges			\$419,286	\$583,314	\$622,591	\$622,591	\$0	
<i>Contractual Expenses Subtotal</i>						\$684,233	\$895,484	\$914,961	\$914,961	\$0	
<b>Fringe Benefits</b>											
A	3140	89010	State Retirement			\$680,817	\$1,267,911	\$1,149,947	\$1,149,947	\$0	
A	3140	89030	Social Security			\$405,387	\$428,211	\$427,348	\$427,348	\$0	
A	3140	89060	Hospital and Medical Insurance			\$1,203,294	\$1,309,079	\$1,396,294	\$1,396,294	\$0	
<i>Fringe Benefits Subtotal</i>						\$2,289,497	\$3,005,201	\$2,973,589	\$2,973,589	\$0	
<b>Total Appropriations</b>						<b>\$8,198,182</b>	<b>\$9,518,420</b>	<b>\$9,499,994</b>	<b>\$9,499,994</b>	<b>\$0</b>	
<b>Revenue</b>											
A	3140	01515	Alternative Incarceration Fees			(\$1,661)	(\$1,500)	(\$1,500)	(\$1,500)	\$0	
A	3140	01580	Restitution Surcharge			(\$20,558)	(\$21,700)	(\$21,700)	(\$21,700)	\$0	
A	3140	01581	Probation Supervision Chrgs.			(\$139,544)	(\$130,000)	(\$130,000)	(\$130,000)	\$0	
A	3140	01591	Probation STOP DWI Grant			(\$70,000)	(\$64,000)	(\$64,000)	(\$64,000)	\$0	
A	3140	02612	Juvenile Justice Mobile Respon			(\$12,922)	(\$25,000)	\$0	\$0	\$0	
A	3140	02770	Other Unclassified Revenues			\$0	(\$500)	(\$500)	(\$500)	\$0	
A	3140	03310	State Aid-Probation			(\$1,126,961)	(\$1,126,751)	(\$1,126,741)	(\$1,126,741)	\$0	
A	3140	03314	PINS/JD Prevention Program			(\$521,806)	(\$613,582)	(\$617,615)	(\$617,615)	\$0	
A	3140	03316	Truancy Grant			\$0	(\$78,513)	\$0	\$0	\$0	
A	3140	03329	DWI Ignition Interlock			(\$60,830)	(\$50,000)	(\$86,955)	(\$86,955)	\$0	
A	3140	03330	Operation Impact Grant			(\$65,782)	(\$68,700)	(\$68,700)	(\$68,700)	\$0	
A	3140	03340	Alternatives to Incarceration			(\$34,741)	(\$29,915)	(\$29,915)	(\$29,915)	\$0	
A	3140	04316	Truancy Grant			(\$63,052)	\$0	\$0	\$0	\$0	
<b>Total Revenue</b>						<b>(\$2,117,857)</b>	<b>(\$2,210,161)</b>	<b>(\$2,147,626)</b>	<b>(\$2,147,626)</b>	<b>\$0</b>	
<b>County Share</b>						<b>\$6,080,325</b>	<b>\$7,308,259</b>	<b>\$7,352,368</b>	<b>\$7,352,368</b>	<b>\$0</b>	