

DISTRICT ATTORNEY - 1165

MISSION STATEMENT

The District Attorney's Office, **with a county budget of \$6.2 Million**, has the legal obligation to provide prosecutorial services to every municipality in the County of Albany as well as New York State and Federal Agencies and who refer cases for which jurisdiction lies in Albany County.

WHO WE SERVE

The District Attorney represents the interest of the people in local, county, appellate and state courts. Once an action is commenced, the prosecutors must obey timelines imposed by the courts in accordance with the Criminal Procedure Law of New York State. The nature of the offense, the proof in a case, the volume of pending cases, and the resource to prosecute each case are factors considered by a prosecutor when conveying an appropriate plea bargain offer. Decisions made by the District Attorney's Office impact on Corrections, i.e., jail, probation, and state prison.

Policies focusing on expeditious case review, victim contact and negotiations implemented by the District Attorney's Office have a positive net effect on sister agencies within the county:

- With programs like Operation Speeding Bullet, the Community Accountability Board and other Alternative to Incarceration programs, **the Albany County Correctional Facility population has steadily declined, saving taxpayer dollars.**
- Expeditious prosecutions and coordination with the Albany County Probation Department have resulted in **felony offenders going to state prison faster than ever before and not remaining in Albany County supported by local taxpayer dollars.**

ABOUT OUR DEPARTMENT

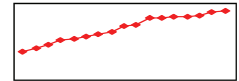
Albany County is home to twelve law enforcement agencies, not including state and federal agencies. Outside of New York City, Albany County has one of the greatest concentrations of law enforcement in the state. A police arrest or citation represents the primary method by which an individual is introduced into the Criminal Justice System. **The budgets of all police departments in Albany County referring cases for prosecution to the District Attorney's Office amounts to more than \$110 Million dollars.** This figure does not include cases referred by New York State or Federal Agencies, such as the Department of Motor Vehicles, Insurance Fund, Inspector General, Health Department, FBI, DEA, etc.

2013 ACCOMPLISHMENTS AND CHALLENGES

The District Attorney's Office has adopted a number of best practices to deliver swift and appropriate justice in spite of budgetary constraints:

- **We adopted a Vertical Prosecution philosophy** that has led to increased efficiency in prosecution without compromising local police budgets with the primary objective of removing dangerous criminals from the streets of Albany County and into state corrections as quickly as possible. With appropriate staff to case ratios, dangerous criminals are prosecuted expeditiously, thus resulting in more relief for victims of crime and more time for state eligible offenders.
- The Office has also prioritized **Superior Court Information's (SCI's)** to reduce stress and trauma for victims while also increasing efficiencies within the prosecution process. SCI's allow a defendant to plead guilty to a crime before they are indicted by a Grand Jury. These guilty pleas eliminate the time, energy and costs associated with a Grand Jury presentation and eventual jury trial. Law enforcement costs are significantly decreased as officers are not needed for conferences or for testimony, and court calendars are less burdened as a consequence of eliminating the need for conferences, motions, and hearings.

APPROPRIATION HISTORY



| | |
|-------|-------------|
| 1998: | \$2,596,634 |
| 1999: | \$2,974,699 |
| 2000: | \$3,418,761 |
| 2001: | \$3,904,281 |
| 2002: | \$4,082,153 |
| 2003: | \$4,401,206 |
| 2004: | \$4,578,579 |
| 2005: | \$4,852,413 |
| 2006: | \$5,538,218 |
| 2007: | \$5,732,720 |
| 2008: | \$6,550,095 |
| 2009: | \$6,489,432 |
| 2010: | \$6,655,017 |
| 2011: | \$6,577,644 |
| 2012: | \$6,774,239 |
| 2013: | \$7,175,679 |
| 2014: | \$7,383,582 |

CONTACT INFORMATION

District Attorney's Office
County of Albany
Albany County Judicial Center
6 Lodge Street
Albany, New York 12207
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DISTRICT ATTORNEY - 1165

- By placing an enhanced focus on Financial Crimes, the Office of the District Attorney has recovered more than \$1.7 million in restitution to Albany County and New York State since the inception of the Crimes Against Revenue Program. Albany County ranks 5th in the state for restitution recovery. Throughout 2013, the Financial Crimes Unit has also successfully prosecuted several criminals using fraud to steal county and state resources:
- Mala Khan was found guilty of defrauding the Albany County Department of Social Services and New York State.
- Ronald Racela pleaded guilty to stealing more than \$200,000 from the Brighter Choice Foundation and is currently serving 5 to 10 years in prison for his deception.
- The Office has developed one of the most recognized alternatives to incarceration programs in the state. The **Community Accountability Board** consists of volunteer community members who meet with nonviolent offenders and work out restorative dispositions. Hundreds of cases are resolved through this restorative justice model and thousands of community service hours are liquidated in the community as a result of this program, reducing the local jail population by one-third and freeing up jail cells to increase revenues and reduce probation caseload. Throughout 2013 we have expanded the CAB program throughout Albany County to Cohoes and now have more than 50 active Board Members dispensing Justice and empowering citizens in our community.
- The inconvenient truth is that most crimes are committed by young men between the ages of 15 and 23. Utilizing grant funding and assets seized from criminals, we have implemented several programs that target this volatile population to prevent our youth from becoming involved in the criminal justice system. These programs keep our children safe and have removed more than 450 guns from our community through the ENOUGH GUN BUY BACK Program as well as built trust between our youth population and our law enforcement community. This trust has helped our office solve and successfully prosecute some of our county's most violent crimes.

2014 GOALS AND PERFORMANCE TARGETS

The District Attorney has set aggressive goals for 2014 and plans to accomplish those goals and expanded services without increasing expenses. Through 2014, The Office of the District Attorney plans to:

- Expand the **Animal Cruelty Taskforce** by ensuring that all first responders are employing best practices in responding to crimes committed against animals and by prioritizing prevention strategies in every community to educate the public about what they can do to help.
- Implement a **Technology Lab** within the Office to stay one step ahead of tech savvy criminals. "Dumping phones" as soon as possible after a crime is committed expedites our ability to solve crimes and leverage pleas faster. State of the art financial crimes software will enable patterns to be detected sooner to hopefully prevent future crimes.
- Engage the Albany County business community in our **Counterfeit Detection Program** by training staff on detection of counterfeit money and use of credit card skimmers.
- Partner with banks and agencies serving the elderly through the **Seniors and Law Enforcement Together Program** to prevent ongoing fraud and crimes perpetrated against the elderly.
- Continue to develop our partnership with the New York State Health Department Bureau of Narcotics Enforcement to bring further awareness to the risks of **Prescription Drug Abuse and Drugged Driving**.
- Help our young people succeed by: Enlisting students in the fight against bullying through the **Bully Busters Task Force** to recognize bullying and stand up against aggressive and threatening behavior wherever and whenever it occurs.

DISTRICT ATTORNEY - 1165

- Expanding the **Legal Lives Program** in elementary schools to increase students' knowledge of the law and to prevent juvenile delinquency through the development of critical and analytical thinking skills.
- Partnering with local educational institutions and law enforcement officials in an effort to get more students to improve attendance records and graduate on time through the **School 1st Truancy Abatement Program**
- Re-Launch the **ENOUGH GUN BUY BACK Program** to take even more illegal guns off of our streets.
- **Go Green!** By utilizing technology and best practices to reduce the use of paper, ink and other costly resources as well as improve efficiency in the Albany County Criminal Justice System.
- Continue to expand our **Community Justice Outreach Programs** bringing a Community Accountability Board to the town of Colonie, providing Alternatives to Incarceration Initiatives at our Outreach Office and partnering with even more community agencies to serve our youth.

SUMMARY OF BUDGET CHANGES

This is a status quo county budget which utilizes grant funds and assets seized from criminals to expand initiatives.

| | | | | 2013 | 2014 | 2012 | 2013 | 2014 | 2014 | 2014 | | |
|--------------------------------------|------|-------|-----|--------|--------------------------------|----------|----------|-----------|-----------|-----------|-----------|---|
| A 1165 District Attorney | | | | Count | Count | Expended | Adjusted | Requested | Proposed | Adopted | | |
| Personnel Services Individual | | | | | | | | | | | | |
| A | 1165 | 10113 | 001 | 130001 | District Attorney | 1 | 1 | \$152,200 | \$160,600 | \$167,300 | \$167,300 | - |
| A | 1165 | 11147 | 001 | 130002 | Chief Assistant DA | 1 | 1 | \$120,470 | \$125,337 | \$127,844 | \$127,844 | - |
| A | 1165 | 11922 | 001 | 130097 | Director of Operations | 1 | 1 | \$90,950 | \$94,624 | \$96,517 | \$96,517 | - |
| A | 1165 | 12010 | 001 | 130003 | Assistant District Attorney | 1 | 1 | \$58,134 | \$60,483 | \$61,693 | \$61,693 | - |
| A | 1165 | 12010 | 002 | 130004 | Assistant District Attorney | 1 | 1 | \$89,138 | \$94,523 | \$96,414 | \$96,414 | - |
| A | 1165 | 12010 | 003 | 130005 | Assistant District Attorney | 1 | 1 | \$98,183 | \$102,150 | \$104,193 | \$104,193 | - |
| A | 1165 | 12010 | 004 | 130006 | Assistant District Attorney | 1 | 1 | \$77,512 | \$80,643 | \$82,257 | \$82,257 | - |
| A | 1165 | 12010 | 005 | 130007 | Assistant District Attorney | 1 | 1 | \$46,207 | \$67,204 | \$68,548 | \$68,548 | - |
| A | 1165 | 12010 | 007 | 130009 | Assistant District Attorney | 1 | 1 | \$51,159 | \$53,226 | \$54,291 | \$54,291 | - |
| A | 1165 | 12010 | 008 | 130010 | Assistant District Attorney | 1 | 1 | \$89,138 | \$92,739 | \$94,594 | \$94,594 | - |
| A | 1165 | 12010 | 009 | 130011 | Assistant District Attorney | 1 | 1 | \$66,328 | \$69,008 | \$70,388 | \$70,388 | - |
| A | 1165 | 12010 | 011 | 130013 | Assistant District Attorney | 1 | 1 | \$95,599 | \$99,461 | \$101,451 | \$101,451 | - |
| A | 1165 | 12010 | 012 | 130014 | Assistant District Attorney | 1 | 1 | \$95,596 | \$99,458 | \$101,448 | \$101,448 | - |
| A | 1165 | 12010 | 013 | 130015 | Assistant District Attorney | 1 | 1 | \$79,001 | \$77,510 | \$82,255 | \$82,255 | - |
| A | 1165 | 12010 | 014 | 130016 | Assistant District Attorney | 1 | 1 | \$74,281 | \$77,282 | \$78,828 | \$78,828 | - |
| A | 1165 | 12010 | 015 | 130017 | Assistant District Attorney | 1 | 1 | \$69,947 | \$72,773 | \$74,229 | \$74,229 | - |
| A | 1165 | 12010 | 016 | 130018 | Assistant District Attorney | 1 | 1 | \$60,000 | \$62,424 | \$63,673 | \$63,673 | - |
| A | 1165 | 12010 | 017 | 130019 | Assistant District Attorney | 1 | 1 | \$46,509 | \$48,388 | \$54,292 | \$54,292 | - |
| A | 1165 | 12010 | 018 | 130020 | Assistant District Attorney | 1 | 1 | \$67,179 | \$67,179 | \$71,291 | \$71,291 | - |
| A | 1165 | 12010 | 019 | 130021 | Assistant District Attorney | 1 | 1 | \$71,622 | \$74,516 | \$76,006 | \$76,006 | - |
| A | 1165 | 12010 | 020 | 130022 | Assistant District Attorney | 1 | 1 | \$84,652 | \$88,072 | \$89,834 | \$89,834 | - |
| A | 1165 | 12010 | 021 | 130023 | Assistant District Attorney | 1 | 1 | \$96,635 | \$100,539 | \$102,550 | \$102,550 | - |
| A | 1165 | 12010 | 022 | 130024 | Assistant District Attorney | 1 | 1 | \$111,776 | \$116,292 | \$118,618 | \$118,618 | - |
| A | 1165 | 12010 | 023 | 130025 | Assistant District Attorney | 1 | 1 | \$57,500 | \$59,823 | \$61,020 | \$61,020 | - |
| A | 1165 | 12010 | 024 | 130098 | Assistant District Attorney | 1 | 1 | \$56,482 | \$67,626 | \$68,979 | \$68,979 | - |
| A | 1165 | 12010 | 026 | 130026 | Assistant District Attorney | 1 | 1 | \$60,300 | \$62,736 | \$63,991 | \$63,991 | - |
| A | 1165 | 12010 | 027 | 130027 | Assistant District Attorney | 1 | 1 | \$80,371 | \$83,618 | \$85,291 | \$85,291 | - |
| A | 1165 | 12010 | 028 | 130028 | Assistant District Attorney | 1 | 1 | \$70,736 | \$73,594 | \$75,066 | \$75,066 | - |
| A | 1165 | 12010 | 029 | 130029 | Assistant District Attorney | 1 | 1 | \$48,560 | \$48,388 | \$54,292 | \$54,292 | - |
| A | 1165 | 12010 | 030 | 130030 | Assistant District Attorney | 1 | 1 | \$77,511 | \$77,511 | \$82,256 | \$82,256 | - |
| A | 1165 | 12010 | 031 | 130031 | Assistant District Attorney | 1 | 1 | \$62,010 | \$64,515 | \$65,806 | \$65,806 | - |
| A | 1165 | 12010 | 032 | 130032 | Assistant District Attorney | 1 | 1 | \$58,145 | \$60,494 | \$61,704 | \$61,704 | - |
| A | 1165 | 12010 | 033 | 130033 | Assistant District Attorney | 1 | 1 | \$58,134 | \$60,483 | \$61,693 | \$61,693 | - |
| A | 1165 | 12010 | 036 | 130066 | Assistant District Attorney | 1 | 1 | \$51,160 | \$53,227 | \$54,292 | \$54,292 | - |
| A | 1165 | 12010 | 037 | 130067 | Assistant District Attorney | 1 | 1 | \$71,718 | \$74,615 | \$76,108 | \$76,108 | - |
| A | 1165 | 12010 | 038 | 130060 | Assistant District Attorney | 1 | 1 | \$73,562 | \$76,534 | \$78,065 | \$78,065 | - |
| A | 1165 | 12010 | 039 | 130080 | Assistant District Attorney | 1 | 1 | \$58,145 | \$61,460 | \$62,689 | \$62,689 | - |
| A | 1165 | 12010 | 041 | 130082 | Assistant District Attorney | 1 | 1 | \$58,494 | \$59,073 | \$62,689 | \$62,689 | - |
| A | 1165 | 12010 | 042 | 130083 | Assistant District Attorney | 1 | 1 | \$57,792 | \$60,127 | \$61,330 | \$61,330 | - |
| A | 1165 | 12237 | 001 | 130092 | Crime Victim Caseworker | 1 | 1 | \$37,202 | \$37,975 | \$38,735 | \$38,735 | - |
| A | 1165 | 12238 | 001 | 130095 | Superv.Crime Victim Caseworker | 1 | 1 | \$47,387 | \$49,301 | \$50,288 | \$50,288 | - |
| A | 1165 | 12558 | 001 | 130111 | Confidential Assist to DA | 1 | 1 | \$77,512 | \$80,643 | \$82,257 | \$82,257 | - |
| A | 1165 | 14021 | 001 | 130037 | Criminal Investigator DA | 1 | 1 | \$55,345 | \$57,983 | \$57,983 | \$57,983 | - |
| A | 1165 | 14021 | 002 | 130038 | Criminal Investigator DA | 1 | 1 | \$57,983 | \$57,983 | \$57,983 | \$57,983 | - |
| A | 1165 | 14021 | 003 | 130039 | Criminal Investigator DA | 1 | 1 | \$57,983 | \$57,983 | \$57,983 | \$57,983 | - |
| A | 1165 | 14021 | 005 | 130041 | Criminal Investigator DA | 1 | 1 | \$57,983 | \$57,983 | \$57,983 | \$57,983 | - |
| A | 1165 | 14021 | 006 | 130063 | Criminal Investigator DA | 1 | 1 | \$57,983 | \$57,983 | \$57,983 | \$57,983 | - |
| A | 1165 | 14022 | 001 | 130112 | Criminal Investigator PT | 1 | 1 | \$13,861 | \$31,212 | \$30,000 | \$30,000 | - |
| A | 1165 | 14032 | 001 | 130103 | Senior Criminal Investigator | 1 | 1 | \$60,900 | \$60,900 | \$60,900 | \$60,900 | - |
| A | 1165 | 14920 | 001 | 130105 | Sr.Community Prosecution Coord | 1 | 1 | \$36,369 | \$44,650 | \$45,543 | \$45,543 | - |

| | | | | 2013 | 2014 | 2012 | 2013 | 2014 | 2014 | 2014 |
|---|------|-----------|-------------------------------------|-------|-------|-------------|-------------|-------------|-------------|---------|
| A 1165 District Attorney | | | | Count | Count | Expended | Adjusted | Requested | Proposed | Adopted |
| A | 1165 | 14923 001 | 130058 Community Prosecution Coord. | 1 | 1 | - | \$40,000 | \$42,449 | \$42,449 | - |
| A | 1165 | 15023 001 | 130113 Paralegal | 1 | 1 | - | \$38,607 | \$39,380 | \$39,380 | - |
| A | 1165 | 15025 001 | 130072 Legal Secretary | 1 | 1 | \$42,645 | \$44,368 | \$45,256 | \$45,256 | - |
| A | 1165 | 15025 002 | 130073 Legal Secretary | 1 | 1 | \$41,390 | \$43,062 | \$43,924 | \$43,924 | - |
| A | 1165 | 15025 004 | 130075 Legal Secretary | 1 | 1 | \$34,976 | \$36,389 | \$37,117 | \$37,117 | - |
| A | 1165 | 15025 005 | 130076 Legal Secretary | 1 | 1 | \$37,387 | \$38,897 | \$39,676 | \$39,676 | - |
| A | 1165 | 15025 006 | 130077 Legal Secretary | 1 | 1 | \$35,963 | \$38,071 | \$38,833 | \$38,833 | - |
| A | 1165 | 15025 007 | 130078 Legal Secretary | 1 | 1 | \$36,251 | \$37,018 | \$37,759 | \$37,759 | - |
| A | 1165 | 15025 008 | 130079 Legal Secretary | 1 | 1 | \$42,864 | \$44,596 | \$45,488 | \$45,488 | - |
| A | 1165 | 15030 001 | 130070 Legal Assistant | 1 | 1 | \$48,375 | \$49,706 | \$50,701 | \$50,701 | - |
| A | 1165 | 16192 001 | 130089 Keyboard Specialist | 1 | 1 | \$33,419 | \$34,769 | \$35,465 | \$35,465 | - |
| A | 1165 | 16401 004 | 130056 Confidential Secretary | 1 | 1 | \$41,799 | \$43,062 | \$43,924 | \$43,924 | - |
| A | 1165 | 16401 005 | 130057 Confidential Secretary | 1 | 1 | \$39,305 | \$40,893 | \$41,711 | \$41,711 | - |
| <i>Personnel Services Individual Subtotal</i> | | | | 63 | 63 | \$3,887,716 | \$4,152,289 | \$4,253,106 | \$4,253,106 | \$0 |
| Personnel Non-Individual | | | | | | | | | | |
| A | 1165 | 19850 | Sick Leave Incentive | | | \$4,250 | \$6,000 | \$6,000 | \$6,000 | \$0 |
| A | 1165 | 19900 | Overtime | | | \$61,898 | \$30,000 | \$30,000 | \$30,000 | \$0 |
| A | 1165 | 19930 | Personal Leave Pay | | | \$6,523 | \$5,775 | \$5,775 | \$5,775 | \$0 |
| A | 1165 | 19935 | Law Intern Program | | | \$2,768 | \$0 | \$10,000 | \$10,000 | \$0 |
| A | 1165 | 19950 | Longevity Raise | | | \$39,150 | \$43,850 | \$42,050 | \$42,050 | \$0 |
| A | 1165 | 19951 | Health Insurance Buyout | | | \$12,167 | \$14,000 | \$14,000 | \$14,000 | \$0 |
| A | 1165 | 19952 | Compensatory Time Payout | | | \$1,875 | \$0 | \$0 | \$0 | \$0 |
| A | 1165 | 19954 | Grant Assignment Pay | | | \$32,613 | \$36,113 | \$66,113 | \$66,113 | \$0 |
| A | 1165 | 19970 | Temporary Help | | | \$37,237 | \$34,000 | \$31,200 | \$31,200 | \$0 |
| A | 1165 | 19980 | Clothing Allowance | | | \$1,500 | \$1,800 | \$1,800 | \$1,800 | \$0 |
| <i>Personnel Non-Individual Subtotal</i> | | | | | | \$199,979 | \$171,538 | \$206,938 | \$206,938 | \$0 |
| Equipment | | | | | | | | | | |
| A | 1165 | 22050 | Computer Equipment | | | \$2,573 | \$4,869 | \$0 | \$0 | \$0 |
| <i>Equipment Subtotal</i> | | | | | | \$2,573 | \$4,869 | \$0 | \$0 | \$0 |
| Contractual Expenses | | | | | | | | | | |
| A | 1165 | 44020 | Office Supplies | | | \$22,201 | \$22,714 | \$22,000 | \$22,000 | \$0 |
| A | 1165 | 44029 | Automobile Parts/Supplies | | | \$953 | \$1,500 | \$1,500 | \$1,500 | \$0 |
| A | 1165 | 44035 | Postage | | | \$9,761 | \$10,500 | \$10,500 | \$10,500 | \$0 |
| A | 1165 | 44036 | Telephone | | | \$42,233 | \$32,000 | \$32,000 | \$32,000 | \$0 |
| A | 1165 | 44037 | Insurance | | | \$11,063 | \$13,490 | \$11,078 | \$11,078 | \$0 |
| A | 1165 | 44038 | Travel,Mileage,Freight | | | \$8,484 | \$26,983 | \$20,000 | \$20,000 | \$0 |
| A | 1165 | 44039 | Conferences/Training/Tuition | | | \$6,189 | \$17,210 | \$5,000 | \$5,000 | \$0 |

| | | | | 2013 | 2014 | 2012 | 2013 | 2014 | 2014 | 2014 |
|--------------------------------------|------|-------|--------------------------------|-------|-------|--------------------|--------------------|--------------------|--------------------|------------|
| A 1165 District Attorney | | | | Count | Count | Expended | Adjusted | Requested | Proposed | Adopted |
| A | 1165 | 44040 | Books/Transcripts/Subscripts | | | \$27,966 | \$28,110 | \$27,900 | \$27,900 | \$0 |
| A | 1165 | 44042 | Printing And Advertising | | | \$3,553 | \$1,000 | \$1,000 | \$1,000 | \$0 |
| A | 1165 | 44046 | Fees For Services | | | \$183,818 | \$203,512 | \$180,000 | \$180,000 | \$0 |
| A | 1165 | 44054 | Transcription Services | | | \$119,601 | \$125,343 | \$122,000 | \$122,000 | \$0 |
| A | 1165 | 44065 | Photocopier Lease | | | \$12,659 | \$12,660 | \$12,660 | \$12,660 | \$0 |
| A | 1165 | 44070 | Equipment Repair And Rental | | | \$292 | \$1,500 | \$1,500 | \$1,500 | \$0 |
| A | 1165 | 44102 | Gas And Oil | | | \$21,271 | \$14,300 | \$14,300 | \$14,300 | \$0 |
| A | 1165 | 44504 | NYS Legis.- Leaders Program | | | \$26,851 | \$5,995 | \$0 | \$0 | \$0 |
| A | 1165 | 44505 | NYS Legis.-Courts Program | | | \$3,360 | \$32,740 | \$0 | \$0 | \$0 |
| A | 1165 | 44903 | DGS Shared Services Charges | | | \$369,546 | \$377,546 | \$381,677 | \$381,677 | \$0 |
| <i>Contractual Expenses Subtotal</i> | | | | | | \$869,802 | \$927,102 | \$843,115 | \$843,115 | \$0 |
| Fringe Benefits | | | | | | | | | | |
| A | 1165 | 89010 | State Retirement | | | \$497,343 | \$947,347 | \$921,541 | \$921,541 | \$0 |
| A | 1165 | 89030 | Social Security | | | \$305,222 | \$324,542 | \$341,193 | \$341,193 | \$0 |
| A | 1165 | 89060 | Hospital and Medical Insurance | | | \$647,277 | \$836,176 | \$817,689 | \$817,689 | \$0 |
| <i>Fringe Benefits Subtotal</i> | | | | | | \$1,449,842 | \$2,108,065 | \$2,080,423 | \$2,080,423 | \$0 |
| Total Appropriations | | | | | | \$6,481,969 | \$7,331,347 | \$7,383,582 | \$7,383,582 | \$0 |
| Revenue | | | | | | | | | | |
| A | 1165 | 01590 | DA DWI Revenues | | | (\$40,000) | (\$65,000) | (\$40,000) | (\$40,000) | \$0 |
| A | 1165 | 02770 | Other Unclassified Revenues | | | \$20,351 | \$0 | \$0 | \$0 | \$0 |
| A | 1165 | 03030 | District Attorney's Salary | | | (\$65,014) | (\$65,014) | (\$71,814) | (\$71,814) | \$0 |
| A | 1165 | 03325 | Aid To Law Enforcement | | | (\$143,470) | (\$126,100) | (\$126,100) | (\$126,100) | \$0 |
| A | 1165 | 03330 | Operation Impact Grant | | | (\$198,125) | (\$211,300) | (\$211,100) | (\$211,100) | \$0 |
| A | 1165 | 03335 | Crimes Against Rev Grant | | | (\$223,657) | (\$225,000) | (\$225,000) | (\$225,000) | \$0 |
| A | 1165 | 03496 | Victims Assistance Grant | | | (\$11,396) | (\$96,000) | (\$93,980) | (\$93,980) | \$0 |
| A | 1165 | 03497 | Violence Against Women Action | | | \$0 | (\$16,194) | (\$16,000) | (\$16,000) | \$0 |
| A | 1165 | 03498 | Theft and Fraud Prevention | | | (\$144,094) | (\$87,300) | (\$70,160) | (\$70,160) | \$0 |
| A | 1165 | 03510 | NYS Legis. Youth Grant | | | (\$45,000) | (\$12,000) | \$0 | \$0 | \$0 |
| A | 1165 | 03511 | Legislative Leaders Program | | | \$1,615 | (\$44,167) | (\$44,167) | (\$44,167) | \$0 |
| A | 1165 | 04389 | Other Public Safety Revenues | | | (\$332) | \$0 | \$0 | \$0 | \$0 |
| Total Revenue | | | | | | (\$849,123) | (\$948,075) | (\$898,321) | (\$898,321) | \$0 |
| County Share | | | | | | \$5,632,846 | \$6,383,272 | \$6,485,261 | \$6,485,261 | \$0 |