

CRIME VICTIM and SEXUAL VIOLENCE CENTER - 4610

MISSION STATEMENT

The mission of the Crime Victim and Sexual Violence Center is to provide direct and comprehensive services to all victims of sexual assault and other crimes of personal violence and to change, through community and prevention education and bystander engagement, societal conditions that allow oppression, especially interpersonal violence, to exist.

WHO WE SERVE

The Albany County Crime Victim and Sexual Violence Center provides a comprehensive range of services to emotionally and physically injured crime victims in Albany County. The Crime Victim and Sexual Violence Center is available to anyone of any age who has experienced a sexual assault or other personal crime at any time in his or her life, or who has been affected by someone else's victimization.

ABOUT OUR DEPARTMENT

The Center operates a 24 hour Crisis Hotline (518-447-7716) for supportive counseling and facilitates access to the hospital and/or police station for victims of sexual violence. Free, confidential treatment is offered to individuals, families, and groups. The Center offers public education programs on interpersonal violence prevention for adults and children throughout the County.

The Crime Victim and Sexual Violence Center provides information, criminal justice and court advocacy and referral services to all crime victims, and assists them in filing claims for compensation from the NYS Office of Victim Services. Specialized services are offered to domestic violence victims and their children, including services offered through Albany County's Coordinated Community Response to Domestic Violence Team.

2013 ACCOMPLISHMENTS AND CHALLENGES

While continuing to provide the services to victims of crime throughout Albany County, CVSVC is expanding into community mobilization. We are creating and fostering partnerships with traditional and non-traditional agencies and groups to create a culture change against interpersonal violence in any form. We co-sponsored a very successful workshop in May on how the use of language in courts and in the media affects gender based violence. We are collaborating with other Albany County departments and community agencies to work on bullying prevention in educational settings, beginning in the fall of 2013. We launched a new Albany County initiative on educating the workforce on issues pertaining to interpersonal violence with "Stall Stories" in October. We are also working with Siena College and the University of Albany to host a White Ribbon event at the Times Union Center in November, to stand together with all of Albany County to pledge to never commit, condone, or remain silent about violence against women. We are working with staff at the Albany County Correctional Facility to ensure that the Prison Rape Elimination Act (PREA) is being fully integrated into policies and protocols. We are collaborating with the Child Advocacy Center (CAC) on a variety of community based and oriented events throughout the Fall. We are working with Law and Probation on better serving victims in Family Court.

APPROPRIATION HISTORY



1998:	\$591,192
1999:	\$740,462
2000:	\$776,972
2001:	\$847,953
2002:	\$921,587
2003:	\$961,570
2004:	\$901,453
2005:	\$936,286
2006:	\$946,432
2007:	\$944,692
2008:	\$962,224
2009:	\$946,899
2010:	\$930,842
2011:	\$816,653
2012:	\$878,376
2013:	\$898,488
2014:	\$952,224

CONTACT INFORMATION

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Sexual Violence Center
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2014 GOALS AND PERFORMANCE TARGETS

- Provide assistance in completing the Compensation Claim Application to 15 victims per month.
- Provide compensation claims information to 155 victims per month.
- Open 160 New cases/month.
- Provide Counseling 170 times/month.
- Provide Telephone Counseling 50 times/month.
- Provide 270 follow-up contacts/month.
- Provide therapy 110 times/month.
- Provide support groups to 8 victims per month.
- Maintain 24-hour hotline for 30 calls/month.
- Provide Information & Referral to 550 victims per month.
- Provide Criminal Justice Support & Advocacy for specific victims 350 times/month.
- Provide Personal Advocacy for specific victims 50 times per month.
- Provide accompaniment to 8 forensic rape exams per month.

We have been partnering with local colleges for the last few years, to best target the highest risk population for sexual assault (women between 14 and 24 years old). At this year's event, co-hosted with the Albany Sage College, we had bus-loads of student from Siena College, the College of St. Rose, and University of Albany attends our event. We had more than 400 students participate. We have formed multiple partnerships with many of the local colleges and have various projects going on throughout the year as a result of our outreach.

				2013	2014	2012	2013	2014	2014	2014		
A 4610 Crime Victims Sexual Violence				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
Personnel Services Individual												
A	4610	11028	001	450001	Director Crime Victims Center	1	1	\$70,055	\$72,885	\$74,343	\$74,343	-
A	4610	12232	001	450003	Clinical Supervisor	1	1	\$56,825	\$59,121	\$60,303	\$60,303	-
A	4610	12235	001	450005	Crime Victim Therapist	1	1	\$48,722	\$50,844	\$45,736	\$45,736	-
A	4610	12235	002	450006	Crime Victim Therapist	1	1	\$44,310	\$46,100	\$47,023	\$47,023	-
A	4610	12237	003	450010	Crime Victim Caseworker	1	1	\$37,065	\$38,562	\$39,334	\$39,334	-
A	4610	12237	004	450011	Crime Victim Caseworker	1	1	\$37,065	\$38,562	\$39,334	\$39,334	-
A	4610	12237	005	450012	Crime Victim Caseworker	1	1	\$37,065	\$38,562	\$39,334	\$39,334	-
A	4610	12238	001	450018	Superv.Crime Victim Caseworker	1	1	\$46,531	\$48,598	\$51,574	\$51,574	-
A	4610	12239	001	450013	Prevention Educator	1	1	\$20,671	\$38,562	\$40,084	\$40,084	-
A	4610	12254	001	450020	Volunteer Coordinator PT	1	1	\$20,086	\$36,248	\$37,472	\$37,472	-
A	4610	15501	001	450021	Administrative Aide	1	1	\$26,598	\$36,246	\$36,972	\$36,972	-
A	4610	16401	002	450017	Confidential Secretary	1	1	\$33,912	\$35,321	\$36,027	\$36,027	-
<i>Personnel Services Individual Subtotal</i>						12	12	\$478,906	\$539,611	\$547,536	\$547,536	\$0

				2013	2014	2012	2013	2014	2014	2014	
A 4610 Crime Victims Sexual Violence				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
Personnel Non-Individual											
A	4610	19950	Longevity Raise			\$8,600	\$8,850	\$8,100	\$8,100	\$0	
A	4610	19951	Health Insurance Buyout			\$4,000	\$4,000	\$2,000	\$2,000	\$0	
A	4610	19970	Temporary Help			\$2,248	\$2,400	\$2,400	\$2,400	\$0	
<i>Personnel Non-Individual Subtotal</i>						\$14,848	\$15,250	\$12,500	\$12,500	\$0	
Equipment											
Contractual Expenses											
A	4610	44020	Office Supplies			\$1,568	\$1,168	\$1,668	\$1,668	\$0	
A	4610	44021	Computer Supplies			\$250	\$280	\$280	\$280	\$0	
A	4610	44035	Postage			\$1,172	\$1,800	\$1,800	\$1,800	\$0	
A	4610	44036	Telephone			\$1,892	\$1,572	\$1,572	\$1,572	\$0	
A	4610	44037	Insurance			\$1,638	\$1,850	\$1,507	\$1,507	\$0	
A	4610	44038	Travel,Mileage,Freight			\$3,000	\$3,400	\$3,400	\$3,400	\$0	
A	4610	44039	Conferences/Training/Tuition			\$1,000	\$300	\$300	\$300	\$0	
A	4610	44040	Books/Transcripts/Subscripts			\$592	\$628	\$628	\$628	\$0	
A	4610	44042	Printing And Advertising			\$642	\$700	\$700	\$700	\$0	
A	4610	44070	Equipment Repair And Rental			\$1,745	\$2,144	\$1,536	\$1,536	\$0	
A	4610	44105	Water			\$307	\$350	\$380	\$380	\$0	
A	4610	44300	Association Dues			\$0	\$500	\$500	\$500	\$0	
A	4610	44903	DGS Shared Services Charges			\$53,320	\$54,825	\$55,606	\$55,606	\$0	
<i>Contractual Expenses Subtotal</i>						\$67,126	\$69,517	\$69,877	\$69,877	\$0	
Fringe Benefits											
A	4610	89010	State Retirement			\$62,473	\$121,064	\$115,021	\$115,021	\$0	
A	4610	89030	Social Security			\$36,881	\$41,936	\$43,082	\$43,082	\$0	
A	4610	89060	Hospital and Medical Insurance			\$130,694	\$132,612	\$164,208	\$164,208	\$0	
<i>Fringe Benefits Subtotal</i>						\$230,048	\$295,612	\$322,311	\$322,311	\$0	
Total Appropriations						\$751,502	\$913,313	\$952,224	\$952,224	\$0	
Revenue											
A	4610	01669	Contrib. Rape Crisis Center			(\$132)	\$0	\$0	\$0	\$0	
A	4610	03495	Sexual Assault Prev.Educ.Grant			(\$716)	(\$55,000)	(\$55,000)	(\$55,000)	\$0	
A	4610	03496	Victims Assistance Grant			(\$72,129)	(\$363,984)	(\$363,984)	(\$363,984)	\$0	
A	4610	03497	Violence Against Women Action			\$0	(\$12,080)	(\$12,080)	(\$12,080)	\$0	
A	4610	04495	Sexual Assault Prevention Educ			(\$59,297)	(\$30,820)	(\$36,000)	(\$36,000)	\$0	
A	4610	04496	Victim Assistance			(\$447,101)	\$0	\$0	\$0	\$0	
A	4610	04497	Violence Against Women			(\$35,478)	\$0	\$0	\$0	\$0	
Total Revenue						(\$614,853)	(\$461,884)	(\$467,064)	(\$467,064)	\$0	
County Share						\$136,649	\$451,429	\$485,160	\$485,160	\$0	