

COMMUNITY DEVELOPMENT FUND - 9789

ABOUT THIS FUND

The Community Development Fund was established to facilitate the use of grants provided by the United States Department of Housing and Urban Development. The Fund is currently used to administer four Community Development Block Grants received by Albany County in 1994, 1197, 1998 and 1999.

				2013 Count	2014 Count	2012 Expended	2013 Adjusted	2014 Requested	2014 Proposed	2014 Adopted
CD 9789 Community Development Fund										
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Other Debt										
CD	9789	66000	Interest			\$31,000	\$10,137	\$8,590	\$8,590	\$0
CD	9789	77000	Principal Payments			\$11,581	\$32,000	\$32,000	\$32,000	\$0
<i>Other Debt Subtotal</i>						\$42,581	\$42,137	\$40,590	\$40,590	\$0
Total Appropriations						\$42,581	\$42,137	\$40,590	\$40,590	\$0
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Revenue										
CD	9789	02170	Community Development Income			(\$46,863)	(\$42,137)	(\$41,090)	(\$41,090)	\$0
CD	9789	02401	Int & Earnings on Investments			(\$181)	\$0	\$0	\$0	\$0
Total Revenue						(\$47,043)	(\$42,137)	(\$41,090)	(\$41,090)	\$0
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County Share						(\$4,462)	\$0	(\$500)	(\$500)	\$0
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CD 8689 Hud Community Development										
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Contractual Expenses										
CD	8689	44999	Admin.Misc.Contractual Expense			\$472	\$0	\$500	\$500	\$0
<i>Contractual Expenses Subtotal</i>						\$472	\$0	\$500	\$500	\$0
Total Appropriations						\$472	\$0	\$500	\$500	\$0
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County Share						\$472	\$0	\$500	\$500	\$0
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CD Fund Summary

CD FUND					
	2012	2013	2014	2014	2014
Description	Actual	Adjusted	Requested	Proposed	Adopted
APPROPRIATIONS					
General Government	\$ -	\$ -	\$ -	\$ -	\$ -
Education	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	\$ -	\$ -	\$ -	\$ -	\$ -
Health/Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Econ Asst/Opportunity	\$ -	\$ -	\$ -	\$ -	\$ -
Culture/Recreation	\$ -	\$ -	\$ -	\$ -	\$ -
Home/Community	\$ -	\$ -	\$ -	\$ -	\$ -
Undistributed					
<u>Transfers</u>					
Transfer to General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Road Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Road Machinery Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to NH Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers for WC	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer for Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer for UI	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Bonds</u>					
Serial Bonds	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Ant. Notes	\$ -	\$ -	\$ -	\$ -	\$ -
Other Debt	\$ 43,053	\$ 42,137	\$ 41,090	\$ 41,090	\$ -
Total Appropriations	\$ 43,053	\$ 42,137	\$ 41,090	\$ 41,090	\$ -
REVENUES					
<u>Revenues</u>					
Local Tax Items					
Dept./Misc. Income	\$ 46,863	\$ 42,137	\$ 41,090	\$ 41,090	\$ -
State Aid	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Aid	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 46,863	\$ 42,137	\$ 41,090	\$ 41,090	\$ -