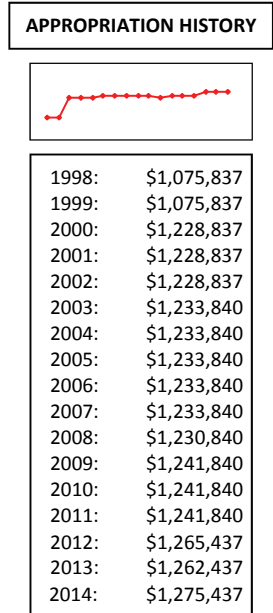


CAPITAL DISTRICT TRANSPORTATION AUTHORITY - 5630

MISSION

This account provides for appropriations required by law in support of local mass transit based upon a formula determined by State statute and for the County's share of the cost of the Capital District Transportation Authority (CDTA) shuttle bus.



| | | | | 2013 | 2014 | 2012 | 2013 | 2014 | 2014 | 2014 |
|--------------------------------------|------|-------|--------------------------|-------|-------|--------------------|--------------------|--------------------|--------------------|------------|
| | | | | Count | Count | Expended | Adjusted | Requested | Proposed | Adopted |
| A 5630 CDTA | | | | | | | | | | |
| Contractual Expenses | | | | | | | | | | |
| A | 5630 | 44049 | Special Programs | | | \$183,398 | \$187,000 | \$200,000 | \$200,000 | \$0 |
| A | 5630 | 44450 | CDTA | | | \$1,075,437 | \$1,075,437 | \$1,075,437 | \$1,075,437 | \$0 |
| <i>Contractual Expenses Subtotal</i> | | | | | | \$1,258,835 | \$1,262,437 | \$1,275,437 | \$1,275,437 | \$0 |
| Total Appropriations | | | | | | \$1,258,835 | \$1,262,437 | \$1,275,437 | \$1,275,437 | \$0 |
| Revenue | | | | | | | | | | |
| A | 5630 | 01722 | CDTA Swiper Contribution | | | (\$37,260) | (\$35,000) | (\$35,000) | (\$35,000) | \$0 |
| Total Revenue | | | | | | (\$37,260) | (\$35,000) | (\$35,000) | (\$35,000) | \$0 |
| County Share | | | | | | \$1,221,575 | \$1,227,437 | \$1,240,437 | \$1,240,437 | \$0 |