

BOARD OF ELECTIONS - 1450

MISSION STATEMENT

The mission of the Board of Elections is to register voters, conduct elections and to ensure their integrity.

ABOUT OUR DEPARTMENT

The Board of Elections has responsibilities in three main areas:

Administration of Elections: The Board is responsible for the proper management of primary and general elections, as well as some school boards, fire districts, villages and special elections through-out Albany County.

Voter Registration: The Board promotes voter registration within the County. Registrations are reviewed to ensure that voters' addresses reflect actual residency. This also includes database management for over 197,140 current registrants.

Education and Certification: The Board conducts annual seminars and examinations relating to election procedures and technology for approximately 1276 election inspectors in Albany County, as required by law. Information is also provided to candidates, political units, public entities and the general public.

The Board's operations are supervised by two Commissioners, each representing one of the two major political parties in New York State. The Commissioners are nominated by majority vote of the County Committees of their respective political parties and are confirmed by the County Legislature. The New York State Election Law requires equal representation of the two major political parties in the appointment of Board employees.

2013 ACCOMPLISHMENTS AND CHALLENGES

Successful transition from mechanical voting machines to electronic voting machines and in house ballot printing.

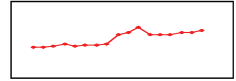
2014 GOALS AND PERFORMANCE TARGETS

- Voter registration and elections in Albany County will be conducted honestly, fairly, lawfully and efficiently to ensure the integrity of the election process and maximum participation by eligible voters.
- The Board will rapidly release complete election results.

SUMMARY OF BUDGET CHANGES

No substantive changes in the 2014 budget.

APPROPRIATION HISTORY



1998:	\$835,386
1999:	\$884,567
2000:	\$951,442
2001:	\$1,263,064
2002:	\$1,034,704
2003:	\$1,137,705
2004:	\$1,059,068
2005:	\$1,249,152
2006:	\$2,738,858
2007:	\$3,088,813
2008:	\$3,890,962
2009:	\$2,742,959
2010:	\$2,794,493
2011:	\$2,817,288
2012:	\$3,055,802
2013:	\$3,153,654
2014:	\$3,353,518

CONTACT INFORMATION

Board of Elections
County of Albany
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Albany, New York 12206
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				2013	2014	2012	2013	2014	2014	2014	
A 1450 Board of Elections				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
Personnel Services Individual											
A	1450	11015 001	290001	Commissioner of Elections	1	1	\$83,232	\$86,595	\$88,327	\$88,327	-
A	1450	11015 002	290002	Commissioner of Elections	1	1	\$83,232	\$86,595	\$88,327	\$88,327	-
A	1450	11115 001	290003	Deputy Commissioner Elections	1	1	\$61,773	\$66,109	\$67,432	\$67,432	-
A	1450	11115 002	290004	Deputy Commissioner Elections	1	1	\$61,773	\$66,109	\$67,432	\$67,432	-
A	1450	11125 001	290033	Election Education Specialist	1	1	\$41,647	\$44,585	\$45,478	\$45,478	-
A	1450	11125 002	290034	Election Education Specialist	1	1	\$41,730	\$44,585	\$45,478	\$45,478	-
A	1450	11270 001	290005	Elections Administrator	1	1	\$46,844	\$48,736	\$49,712	\$49,712	-
A	1450	11270 002	290006	Elections Administrator	1	1	\$46,844	\$48,736	\$49,712	\$49,712	-
A	1450	12731 001	290019	IT Training Specialist	1	1	\$49,146	\$50,812	\$53,923	\$53,923	-
A	1450	12731 002	290020	IT Training Specialist	1	1	\$49,043	\$52,865	\$53,923	\$53,923	-
A	1450	12749 001	290021	Computer Information Specialis	1	1	\$39,128	\$43,547	\$44,418	\$44,418	-
A	1450	12749 002	290022	Computer Information Specialis	1	1	\$40,308	\$43,547	\$44,418	\$44,418	-
A	1450	16802 001	290007	Supervising Elections Speciali	1	1	\$37,102	\$38,601	\$39,373	\$39,373	-
A	1450	16802 002	290008	Supervising Elections Speciali	1	1	\$35,761	\$38,601	\$39,373	\$39,373	-
A	1450	16804 002	290010	Senior Elections Specialist	1	1	\$33,936	\$36,752	\$37,488	\$37,488	-
A	1450	16804 003	290011	Senior Elections Specialist	1	1	\$32,198	\$36,752	\$37,488	\$37,488	-
A	1450	16806 002	290014	Elections Specialist	1	1	\$31,458	\$34,050	\$34,732	\$34,732	-
A	1450	16806 003	290015	Elections Specialist	1	1	\$31,500	\$34,050	\$34,732	\$34,732	-
A	1450	16806 004	290016	Elections Specialist	1	1	\$30,694	\$34,050	\$34,732	\$34,732	-
A	1450	16806 006	290024	Elections Specialist	1	1	\$30,887	\$32,728	\$34,732	\$34,732	-
A	1450	18403 001	290025	Laborer	1	1	\$24,819	\$29,153	\$29,737	\$29,737	-
A	1450	18403 002	290026	Laborer	1	1	\$26,473	\$29,153	\$29,737	\$29,737	-
A	1450	18404 001	290017	Laborer P.T.	1	1	\$18,333	\$18,779	\$19,155	\$19,155	-
A	1450	18404 002	290018	Laborer P.T.	1	1	\$18,045	\$18,779	\$19,155	\$19,155	-
				<i>Personnel Services Individual Subtotal</i>	24	24	\$995,907	\$1,064,269	\$1,089,014	\$1,089,014	\$0
Personnel Non-Individual											
A	1450	19900		Overtime			\$51,548	\$55,000	\$70,000	\$70,000	\$0
A	1450	19950		Longevity Raise			\$9,000	\$10,250	\$10,600	\$10,600	\$0
A	1450	19951		Health Insurance Buyout			\$8,833	\$8,000	\$7,000	\$7,000	\$0
A	1450	19970		Temporary Help			\$42,950	\$22,000	\$40,000	\$40,000	\$0
				<i>Personnel Non-Individual Subtotal</i>			\$112,331	\$95,250	\$127,600	\$127,600	\$0
Equipment											
A	1450	22001		Office Equipment			\$902	\$13,318	\$20,000	\$20,000	\$0
A	1450	22905		Warehouse Equipment			\$0	\$17,000	\$20,000	\$20,000	\$0
				<i>Equipment Subtotal</i>			\$902	\$30,318	\$40,000	\$40,000	\$0
Contractual Expenses											
A	1450	44020		Office Supplies			\$2,482	\$12,668	\$12,653	\$12,653	\$0
A	1450	44030		Other Supplies			\$4,605	\$68,834	\$36,966	\$36,966	\$0
A	1450	44035		Postage			\$73,500	\$75,000	\$75,000	\$75,000	\$0
A	1450	44036		Telephone			\$4,499	\$2,500	\$0	\$0	\$0

				2013	2014	2012	2013	2014	2014	2014
A 1450 Board of Elections				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A	1450	44037	Insurance			\$3,737	\$5,267	\$4,317	\$4,317	\$0
A	1450	44038	Travel,Mileage,Freight			\$1,869	\$10,000	\$10,000	\$10,000	\$0
A	1450	44039	Conferences Training Tuition			\$0	\$6,000	\$6,000	\$6,000	\$0
A	1450	44042	Printing And Advertising			\$214,789	\$230,101	\$145,558	\$145,558	\$0
A	1450	44046	Fees For Services			\$97,939	\$138,037	\$129,187	\$129,187	\$0
A	1450	44065	Photocopier Lease			\$2,311	\$2,311	\$2,311	\$2,311	\$0
A	1450	44070	Equipment Repair And Rental			\$6,957	\$19,110	\$19,606	\$19,606	\$0
A	1450	44074	Election Day Costs			\$24,385	\$30,000	\$45,000	\$45,000	\$0
A	1450	44101	Electric			\$10,023	\$45,241	\$0	\$0	\$0
A	1450	44104	Natural Gas			\$17,054	\$49,773	\$0	\$0	\$0
A	1450	44903	DGS Shared Services Charges			\$105,558	\$152,190	\$270,152	\$270,152	\$0
A	1450	44919	Election Data Services			\$95,431	\$95,431	\$89,851	\$89,851	\$0
A	1450	44975	Election Day Staffing			\$648,420	\$450,000	\$675,000	\$675,000	\$0
<i>Contractual Expenses Subtotal</i>						\$1,313,557	\$1,392,463	\$1,521,601	\$1,521,601	\$0
Fringe Benefits										
A	1450	89010	State Retirement			\$132,078	\$254,287	\$251,379	\$251,379	\$0
A	1450	89030	Social Security			\$81,512	\$87,247	\$93,071	\$93,071	\$0
A	1450	89060	Hospital and Medical Insurance			\$245,781	\$214,521	\$230,853	\$230,853	\$0
<i>Fringe Benefits Subtotal</i>						\$459,371	\$556,055	\$575,303	\$575,303	\$0
Total Appropriations						\$2,178,359	\$3,119,314	\$3,353,518	\$3,353,518	\$0
Revenue										
A	1450	02216	Election Fees			(\$505,815)	(\$1,184,148)	(\$600,000)	(\$600,000)	\$0
A	1450	02770	Other Unclassified Revenues			(\$392)	\$0	\$0	\$0	\$0
A	1450	03216	Voter Education Poll Training			\$0	(\$38,273)	(\$38,273)	(\$38,273)	\$0
A	1450	03220	Polling Place Access			\$0	\$0	(\$39,414)	(\$39,414)	\$0
A	1450	03225	SHOEBOX HAVA			\$0	(\$52,422)	\$0	\$0	\$0
A	1450	04220	Polling Place Access			(\$1,000)	(\$39,414)	\$0	\$0	\$0
Total Revenue						(\$507,206)	(\$1,314,257)	(\$677,687)	(\$677,687)	\$0
County Share						\$1,671,153	\$1,805,057	\$2,675,831	\$2,675,831	\$0