

PROBATION - 3140

MISSION STATEMENT

Each County in New York State supports a Probation Department as mandated by New York State (NYS) Executive Law, Article 12-A §256(1), for which the County receives State Aid reimbursement.

The Department is committed to providing quality services to all courts in Albany County by conducting Pre-Sentence Investigations, providing court liaisons, supervising adult and juvenile offenders at meaningful levels, and by providing alternative sentencing programs. The Department also serves the community, by protecting its citizens from illegal and anti-social acts by those offenders placed on Probation, and by collecting court imposed financial obligations such as restitution, court surcharges, and certain offender fees. Finally, the Department serves the offender by providing them with a continuum of services and sanctions all used as a means for them to work toward law abiding and socially acceptable behavior. The Department emphasis is rehabilitation balanced with offender accountability.

WHO WE SERVE

The Probation Department provides services to approximately 2,800 adults sentenced to Probation by local Criminal Courts in Albany County and those probationers transferred to Albany County from other State and local jurisdictions. Further, the department provides services to approximately 1,000 youth per year, under the jurisdiction of the Albany County Family Court.

ABOUT OUR DEPARTMENT

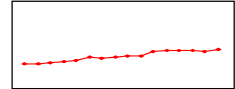
The Probation Department provides services in three major areas:

1. Intake-Diversion which acts as a screening process to determine the appropriateness of PINS (Persons in Need of Supervision) and JD (Juvenile Delinquent) over which the Family Court has jurisdiction and attempts to divert certain cases from formal Family Court processing.
2. Pre-Sentence/Disposition Investigations, a written document of an individual's legal and social history subsequent to conviction/adjudication to assist in judicial decision making.
3. Supervision of both adults and juveniles placed on Probation as a sentence/disposition imposed by a Criminal or Family Court. Supervision, is that function with which the general public is most familiar. The Probation sentence, under which supervision takes place, allows the probationer to remain in the community. The juvenile probationer remains an integral part of their family and school while the adult probationer can continue to provide financial support for their family and thus avoid the imposition of jail or prison sentence. Probation provides the probationers with mandated opportunity for rehabilitation, protects the community and is a cost effective deterrent to residential placement or local/state incarceration.

2012 ACCOMPLISHMENTS

- Identified two Probation Officers assigned to the investigation unit of adult probation to complete felony level PSI's on those individuals incarcerated in Albany County Jail bound for state incarceration, in four weeks rather than the normal six weeks. To date approximately 5,400 jail days were saved at a cost savings over \$800,000. This accomplishment was attained with the cooperation of the District Attorney's Office who processed the required paperwork to Probation in an expeditious manner.
- The Department completed the implementation of electronic document exchange with all the courts in Albany County except County Court. Establishing these electronic court sites enables courts to receive documents probation staff prepares much faster and reduces the amount of paper used, committed staff time and travel time, to this function.

APPROPRIATION HISTORY



1998:	\$5,550,949
1999:	\$5,396,345
2000:	\$5,713,617
2001:	\$5,994,624
2002:	\$6,479,170
2003:	\$7,211,317
2004:	\$7,087,196
2005:	\$7,371,727
2006:	\$7,692,979
2007:	\$7,774,225
2008:	\$8,800,481
2009:	\$9,208,250
2010:	\$9,322,036
2011:	\$9,288,739
2012:	\$8,938,680
2013:	\$9,579,758

CONTACT INFORMATION

Department of Probation
County of Albany
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- The Department enhanced our partnership with Albany Police Department by beginning the implementation of a Juvenile Justice Mobile Response Team (JJMRT). The new initiative should reduce the number of cases being referred to Juvenile Probation Intake from the City of Albany, reduce detention referrals, and impact the number of minority youth entering the Juvenile Justice System. This model will eventually be looked at in the future to be implemented countywide. A Probation Officer will be part of the team working a 3-11pm shift, the prime hours for arrest activity.
- The Department was able to expand the Juvenile Accountability Board Program to the areas of Bethlehem, Colonie and Cohoes, with the training of new community board members in these areas. To date, in 2012, the program has served 63 youth, with a 76% completion rate. A total of 1,719 community service hours were completed. This expansion was made possible with available funding from the Albany County Department of Children, Youth and Families.
- We have begun the implementation of real time reporting with our probationers as an enhancement to our supervision rule. The real time reporting will increase our capacity to supervise more effectively under our new revised supervision rule promulgated by the state.

2013 GOALS AND PERFORMANCE TARGETS

- In compliance with the NYS Rules and Regulations, compose an internal work group to rewrite our supervision policy for the department, and implement the new assessment and supervision requirements of the new revised supervision rule.
- Implement the exchange of electronic documents with Albany County Court, to continue reducing the amount of paper used and staff time to complete this function. This will be the last court in Albany County for the Department to implement this feature.
- Assess our new JJMRT Program, to determine the program's success at meeting the program goals of less youth entering the Juvenile Justice System from the City of Albany. Monitor the prospect of future expansion of the program countywide.

PROBATION - 3140

Account	2011 Expended	2012 Adjusted	2013 Proposed	2012-13 Change	2012-13 Percent Change
Appropriations					
Probation					
)					
Personal Services	\$5,469,485	\$5,500,562	\$5,632,601	\$132,039	2.40%
Equipment	\$336	\$9,555	\$14,727	\$5,172	54.13%
Contractual Expenses	\$920,864	\$788,487	\$896,684	\$108,197	13.72%
Fringe Benefits	\$1,964,086	\$2,525,128	\$3,035,746	\$510,618	20.22%
Appropriations Total	\$8,354,772	\$8,823,732	\$9,579,758	\$756,026	8.6%
Revenue	(\$1,911,485)	(\$2,117,913)	(\$2,196,885)	(\$78,972)	3.73%
Revenue Total	(\$1,911,485)	(\$2,117,913)	(\$2,196,885)	(\$78,972)	3.7%
Total County Share	\$6,443,287	\$6,705,819	\$7,382,873	\$677,054	110.10%

				2012	2013	2011	2012	2013	2013	2013		
A 3140 Probation				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
Personnel Services Individual												
A	3140	11045	001	380001	Director of Probation III	1	1	\$87,448	\$87,448	\$87,448	\$87,448	-
A	3140	11124	001	380002	Deputy Director of Probation	1	1	\$75,322	\$75,322	\$75,322	\$75,322	-
A	3140	11301	001	380003	Principal Probation Officer	1	1	\$73,196	\$73,844	\$73,844	\$73,844	-
A	3140	12414	001	380137	Personnel Assistant	1	1	\$36,695	\$36,695	\$36,695	\$36,695	-
A	3140	12510	001	380138	Budget Officer	1	1	\$36,149	\$41,241	\$41,241	\$41,241	-
A	3140	14203	001	380005	Probation Supervisor	1	1	\$65,451	\$67,418	\$68,767	\$68,767	-
A	3140	14203	002	380006	Probation Supervisor	1	1	\$61,990	\$62,060	\$63,302	\$63,302	-
A	3140	14203	004	380008	Probation Supervisor	1	1	\$67,972	\$67,418	\$68,767	\$68,767	-
A	3140	14203	005	380009	Probation Supervisor	1	1	\$67,973	\$67,418	\$68,767	\$68,767	-
A	3140	14203	006	380010	Probation Supervisor	1	1	\$59,109	\$62,060	\$63,302	\$63,302	-
A	3140	14203	007	380011	Probation Supervisor	1	1	\$67,973	\$67,418	\$68,767	\$68,767	-
A	3140	14203	009	380158	Probation Supervisor	1	1	\$64,530	\$64,203	\$65,488	\$65,488	-
A	3140	14203	010	380014	Probation Supervisor	1	1	\$64,250	\$64,203	\$65,488	\$65,488	-
A	3140	14203	011	380015	Probation Supervisor	1	1	\$60,652	\$64,203	\$65,488	\$65,488	-
A	3140	14203	012	380130	Probation Supervisor	1	1	\$63,532	\$64,203	\$68,767	\$68,767	-
A	3140	14203	013	380160	Probation Supervisor	1	1	\$63,931	\$64,203	\$65,488	\$65,488	-
A	3140	14213	001	380016	Senior Probation Officer	1	1	\$54,867	\$58,117	\$59,280	\$59,280	-
A	3140	14213	002	380017	Senior Probation Officer	1	1	\$61,835	\$61,332	\$62,559	\$62,559	-
A	3140	14213	004	380019	Senior Probation Officer	1	1	\$56,889	\$58,117	\$59,280	\$59,280	-
A	3140	14213	005	380020	Senior Probation Officer	1	1	\$56,592	\$56,131	\$57,254	\$57,254	-
A	3140	14213	006	380021	Senior Probation Officer	1	1	\$61,835	\$61,332	\$62,559	\$62,559	-
A	3140	14213	007	380022	Senior Probation Officer	1	1	\$59,545	\$61,332	\$62,559	\$62,559	-
A	3140	14213	008	380023	Senior Probation Officer	1	1	\$56,165	\$58,117	\$59,280	\$59,280	-
A	3140	14213	009	380165	Senior Probation Officer	1	1	\$58,335	\$58,117	\$59,280	\$59,280	-
A	3140	14213	010	380166	Senior Probation Officer	1	1	\$54,719	\$58,117	\$59,280	\$59,280	-
A	3140	14223	001	380024	Probation Officer	1	1	\$49,097	\$50,570	\$51,582	\$51,582	-
A	3140	14223	002	380025	Probation Officer	1	1	\$50,985	\$50,570	\$54,018	\$54,018	-
A	3140	14223	003	380026	Probation Officer	1	1	\$45,989	\$50,570	\$51,582	\$51,582	-
A	3140	14223	004	380027	Probation Officer	1	1	\$53,497	\$55,102	\$56,205	\$56,205	-
A	3140	14223	005	380028	Probation Officer	1	1	\$50,985	\$50,570	\$51,582	\$51,582	-
A	3140	14223	006	380029	Probation Officer	1	1	\$48,297	\$50,570	\$51,582	\$51,582	-
A	3140	14223	007	380030	Probation Officer	1	1	\$45,845	\$50,570	\$56,205	\$56,205	-
A	3140	14223	008	380031	Probation Officer	1	1	\$49,687	\$50,570	\$51,582	\$51,582	-
A	3140	14223	010	380033	Probation Officer	1	1	\$46,627	\$47,440	\$51,582	\$51,582	-
A	3140	14223	011	380034	Probation Officer	1	1	\$40,597	\$45,216	\$46,878	\$46,878	-
A	3140	14223	012	380035	Probation Officer	1	1	\$49,097	\$50,570	\$51,582	\$51,582	-
A	3140	14223	013	380036	Probation Officer	1	1	\$50,985	\$50,570	\$54,018	\$54,018	-
A	3140	14223	014	380037	Probation Officer	1	1	\$50,881	\$52,958	\$54,018	\$54,018	-
A	3140	14223	016	380039	Probation Officer	1	1	\$47,096	\$50,570	\$51,582	\$51,582	-
A	3140	14223	018	380041	Probation Officer	1	1	\$49,291	\$50,570	\$51,582	\$51,582	-
A	3140	14223	019	380042	Probation Officer	1	1	\$50,277	\$50,570	\$51,582	\$51,582	-
A	3140	14223	020	380043	Probation Officer	1	1	\$46,986	\$47,440	\$51,582	\$51,582	-
A	3140	14223	021	380044	Probation Officer	1	1	\$44,828	\$47,440	\$51,582	\$51,582	-
A	3140	14223	023	380046	Probation Officer	1	1	\$49,097	\$50,570	\$54,018	\$54,018	-
A	3140	14223	024	380047	Probation Officer	1	1	\$53,394	\$52,958	\$54,018	\$54,018	-
A	3140	14223	025	380048	Probation Officer	1	1	\$38,795	\$50,570	\$51,582	\$51,582	-
A	3140	14223	026	380049	Probation Officer	1	1	\$46,917	\$47,440	\$51,582	\$51,582	-
A	3140	14223	028	380051	Probation Officer	1	1	\$49,097	\$50,570	\$54,018	\$54,018	-
A	3140	14223	029	380052	Probation Officer	1	1	\$55,554	\$55,102	\$56,205	\$56,205	-
A	3140	14223	030	380053	Probation Officer	1	1	\$50,985	\$50,570	\$54,018	\$54,018	-

					2012	2013	2011	2012	2013	2013	2013
A 3140 Probation					Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 3140 14223 032	380055	Probation Officer	1	1	\$52,416	\$55,102	\$56,205	\$56,205	-		
A 3140 14223 033	380056	Probation Officer	1	1	\$49,097	\$50,570	\$51,582	\$51,582	-		
A 3140 14223 036	380059	Probation Officer	1	1	\$46,986	\$47,440	\$51,582	\$51,582	-		
A 3140 14223 037	380060	Probation Officer	1	1	\$53,394	\$52,958	\$54,018	\$54,018	-		
A 3140 14223 038	380061	Probation Officer	1	1	\$48,232	\$50,570	\$51,582	\$51,582	-		
A 3140 14223 039	380062	Probation Officer	1	1	\$50,513	\$50,570	\$54,018	\$54,018	-		
A 3140 14223 042	380065	Probation Officer	1	1	\$50,984	\$52,958	\$54,018	\$54,018	-		
A 3140 14223 043	380066	Probation Officer	1	1	\$48,688	\$50,570	\$51,582	\$51,582	-		
A 3140 14223 044	380067	Probation Officer	1	1	\$45,837	\$50,570	\$51,582	\$51,582	-		
A 3140 14223 045	380068	Probation Officer	1	1	\$50,041	\$50,570	\$51,582	\$51,582	-		
A 3140 14223 046	380069	Probation Officer	1	1	\$56,555	\$55,102	\$56,205	\$56,205	-		
A 3140 14223 047	380070	Probation Officer	1	1	\$43,554	\$45,959	\$47,633	\$47,633	-		
A 3140 14223 048	380071	Probation Officer	1	1	\$49,097	\$50,570	\$50,570	\$50,570	-		
A 3140 14223 049	380072	Probation Officer	1	1	\$50,985	\$50,570	\$51,582	\$51,582	-		
A 3140 14223 050	380073	Probation Officer	1	1	\$47,760	\$50,570	\$51,582	\$51,582	-		
A 3140 14223 051	380074	Probation Officer	1	1	\$45,989	\$50,570	\$51,582	\$51,582	-		
A 3140 14223 052	380075	Probation Officer	1	1	\$38,065	\$55,102	\$56,205	\$56,205	-		
A 3140 14223 053	380076	Probation Officer	1	1	\$51,416	\$52,958	\$54,018	\$54,018	-		
A 3140 14223 054	380077	Probation Officer	1	1	\$50,984	\$52,958	\$54,018	\$54,018	-		
A 3140 14223 055	380126	Probation Officer	1	1	\$46,239	\$46,699	\$48,389	\$48,389	-		
A 3140 14223 056	380127	Probation Officer	1	1	\$43,498	\$45,959	\$47,633	\$47,633	-		
A 3140 14223 057	380128	Probation Officer	1	1	\$50,984	\$52,958	\$54,018	\$54,018	-		
A 3140 14223 058	380129	Probation Officer	1	1	\$41,264	\$50,570	\$51,582	\$51,582	-		
A 3140 14223 059	380135	Probation Officer	1	1	\$45,989	\$50,570	\$51,582	\$51,582	-		
A 3140 14223 062	380134	Probation Officer	1	1	\$45,781	\$50,570	\$51,582	\$51,582	-		
A 3140 14223 063	380057	Probation Officer	1	1	\$50,041	\$50,570	\$51,582	\$51,582	-		
A 3140 14223 064	380153	Probation Officer	1	1	\$52,697	\$55,102	\$56,205	\$56,205	-		
A 3140 14223 065	380154	Probation Officer	1	1	\$49,816	\$50,570	\$51,582	\$51,582	-		
A 3140 14223 066	380155	Probation Officer	1	1	\$44,187	\$45,959	\$47,633	\$47,633	-		
A 3140 14223 067	380156	Probation Officer	1	1	\$45,837	\$50,570	\$51,582	\$51,582	-		
A 3140 14223 068	380157	Probation Officer	1	1	\$44,974	\$50,570	\$51,582	\$51,582	-		
A 3140 14223 069	380163	Probation Officer	1	1	\$49,057	\$50,570	\$51,582	\$51,582	-		
A 3140 14224 001	380078	Probation Officer P.T.	1	1	\$23,701	\$25,284	\$25,790	\$25,790	-		
A 3140 14224 003	380080	Probation Officer P.T.	1	1	\$27,248	\$27,550	\$28,101	\$28,101	-		
A 3140 14224 004	380081	Probation Officer P.T.	1	0	\$27,248	\$27,550	-	-	-		
A 3140 15311 002	380084	Probation Assistant	1	1	\$41,623	\$42,872	\$43,729	\$43,729	-		
A 3140 15311 003	380085	Probation Assistant	1	1	\$41,623	\$42,872	\$43,729	\$43,729	-		
A 3140 15311 004	380086	Probation Assistant	1	1	\$41,623	\$42,872	\$43,729	\$43,729	-		
A 3140 15311 006	380088	Probation Assistant	1	1	\$35,958	\$37,597	\$38,349	\$38,349	-		
A 3140 15311 009	380090	Probation Assistant	1	1	\$36,501	\$39,657	\$40,451	\$40,451	-		
A 3140 15311 010	380091	Probation Assistant	1	1	\$42,623	\$42,872	\$43,729	\$43,729	-		
A 3140 15311 011	380092	Probation Assistant	1	1	\$37,540	\$39,657	\$40,451	\$40,451	-		
A 3140 15311 012	380093	Probation Assistant	1	1	\$38,502	\$39,657	\$40,451	\$40,451	-		
A 3140 16016 001	380141	Keypunch Operator	1	1	\$36,623	\$36,393	\$36,393	\$36,393	-		
A 3140 16022 001	380096	Data Entry Machine Operator	1	1	\$28,022	\$27,579	\$27,579	\$27,579	-		
A 3140 16042 001	380169	Senior Keyboard Specialist	1	1	\$41,800	\$41,800	\$41,800	\$41,800	-		
A 3140 16043 001	380142	Keyboard Specialist	1	1	\$29,268	\$28,356	\$28,356	\$28,356	-		
A 3140 16043 002	380143	Keyboard Specialist	1	1	\$27,793	\$27,672	\$27,672	\$27,672	-		
A 3140 16043 003	380144	Keyboard Specialist	1	1	\$27,668	\$27,672	\$27,672	\$27,672	-		
A 3140 16043 004	380145	Keyboard Specialist	1	1	\$30,975	\$30,861	\$30,861	\$30,861	-		
A 3140 16043 005	380146	Keyboard Specialist	1	1	\$28,107	\$28,107	\$28,107	\$28,107	-		

					2012	2013	2011	2012	2013	2013	2013	
A 3140 Probation					Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
A	3140	16102	001	380100	Account Clerk I	1	1	\$31,592	\$31,487	\$31,487	\$31,487	-
A	3140	16102	002	380101	Account Clerk I	1	1	\$31,487	\$31,487	\$31,487	\$31,487	-
A	3140	16102	003	380147	Account Clerk I	1	1	\$37,064	\$37,064	\$37,064	\$37,064	-
A	3140	16200	001	380148	Clerical Supervisor	1	1	\$33,244	\$33,244	\$33,244	\$33,244	-
<i>Personnel Services Individual Subtotal</i>						105	104	\$5,070,629	\$5,237,921	\$5,341,950	\$5,341,950	\$0
Personnel Non-Individual												
A	3140	19900			Overtime			\$30,126	\$60,000	\$92,701	\$92,701	\$0
A	3140	19950			Longevity Raise			\$38,250	\$42,900	\$45,950	\$45,950	\$0
A	3140	19951			Health Insurance Buyout			\$39,833	\$40,000	\$40,000	\$40,000	\$0
A	3140	19952			Compensatory Time Payout			\$92,115	\$100,000	\$100,000	\$100,000	\$0
A	3140	19982			On Call Pay			\$10,000	\$12,000	\$12,000	\$12,000	\$0
<i>Personnel Non-Individual Subtotal</i>								\$210,324	\$254,900	\$290,651	\$290,651	\$0
Equipment												
A	3140	22001			Office Equipment			\$336	\$0	\$0	\$0	\$0
A	3140	22750			Security Equipment			\$0	\$9,555	\$14,727	\$14,727	\$0
<i>Equipment Subtotal</i>								\$336	\$9,555	\$14,727	\$14,727	\$0
Contractual Expenses												
A	3140	44020			Office Supplies			\$10,931	\$11,000	\$11,000	\$11,000	\$0
A	3140	44028			Safety Supplies			\$6,104	\$31,367	\$7,500	\$7,500	\$0
A	3140	44035			Postage			\$8,292	\$9,800	\$9,200	\$9,200	\$0
A	3140	44036			Telephone			\$28,574	\$35,000	\$27,000	\$27,000	\$0
A	3140	44037			Insurance			\$20,293	\$22,057	\$24,248	\$24,248	\$0
A	3140	44038			Travel,Mileage,Freight			\$6,149	\$15,000	\$10,000	\$10,000	\$0
A	3140	44039			Conferences/Training/Tuition			\$4,210	\$5,000	\$5,000	\$5,000	\$0
A	3140	44040			Books/Transcripts/Subscripts			\$1,742	\$9,350	\$3,350	\$3,350	\$0
A	3140	44041			Computer Fees			\$22,853	\$23,996	\$25,256	\$25,256	\$0
A	3140	44042			Printing And Advertising			\$392	\$800	\$500	\$500	\$0
A	3140	44046			Fees For Services			\$30,519	\$67,101	\$51,000	\$51,000	\$0
A	3140	44065			Photocopier Lease			\$0	\$9,933	\$6,396	\$6,396	\$0
A	3140	44070			Equipment Repair And Rental			\$10,405	\$1,750	\$2,750	\$2,750	\$0
A	3140	44072			Vehicle Maintenance			\$5,798	\$5,000	\$10,000	\$10,000	\$0
A	3140	44101			Electric			\$43,932	\$91,000	\$91,000	\$91,000	\$0
A	3140	44102			Gas And Oil			\$5,988	\$6,000	\$6,000	\$6,000	\$0
A	3140	44104			Natural Gas			\$1,806	\$5,958	\$5,958	\$5,958	\$0

				2012	2013	2011	2012	2013	2013	2013
				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A	3140	44200	Ammunition			\$0	\$2,236	\$0	\$0	\$0
A	3140	44902	Risk Retention Fund Charges			\$81,669	\$16,853	\$17,212	\$17,212	\$0
A	3140	44903	DGS Shared Services Charges			\$631,208	\$419,286	\$583,314	\$583,314	\$0
<i>Contractual Expenses Subtotal</i>						\$920,864	\$788,487	\$896,684	\$896,684	\$0
Fringe Benefits										
A	3140	89010	State Retirement			\$650,493	\$1,079,853	\$1,277,196	\$1,277,196	\$0
A	3140	89030	Social Security			\$397,628	\$420,793	\$430,894	\$430,894	\$0
A	3140	89060	Hospital and Medical Insurance			\$915,966	\$1,024,482	\$1,327,656	\$1,327,656	\$0
<i>Fringe Benefits Subtotal</i>						\$1,964,086	\$2,525,128	\$3,035,746	\$3,035,746	\$0
Total Appropriations						\$8,204,777	\$8,823,732	\$9,579,758	\$9,579,758	\$0
Revenue										
A	3140	01515	Alternative Incarceration Fees			(\$3,555)	(\$1,500)	(\$1,500)	(\$1,500)	\$0
A	3140	01580	Restitution Surcharge			(\$16,596)	(\$20,700)	(\$21,700)	(\$21,700)	\$0
A	3140	01581	Probation Supervision Chrgs.			(\$122,745)	(\$120,000)	(\$130,000)	(\$130,000)	\$0
A	3140	01583	Subpoena Fees Probation			\$0	(\$50)	\$0	\$0	\$0
A	3140	01591	Probation STOP DWI Grant			(\$42,750)	(\$71,191)	(\$64,000)	(\$64,000)	\$0
A	3140	02612	Juvenile Justice Mobile Respon			\$0	\$0	(\$25,000)	(\$25,000)	\$0
A	3140	02770	Other Unclassified Revenues			(\$60)	(\$500)	(\$500)	(\$500)	\$0
A	3140	03310	State Aid-Probation			(\$794,221)	(\$937,457)	(\$1,126,751)	(\$1,126,751)	\$0
A	3140	03312	Probation Intens Supv Program			\$0	(\$104,595)	\$0	\$0	\$0
A	3140	03314	PINS/JD Prevention Program			(\$671,523)	(\$613,800)	(\$613,582)	(\$613,582)	\$0
A	3140	03316	Truancy Grant			\$0	(\$65,000)	(\$65,237)	(\$65,237)	\$0
A	3140	03318	Sex Offender Reg. Act.			\$0	(\$26,505)	\$0	\$0	\$0
A	3140	03321	RDLR Stimulus Funding			(\$47,569)	(\$58,000)	\$0	\$0	\$0
A	3140	03329	DWI Ignition Interlock			(\$38,755)	\$0	(\$50,000)	(\$50,000)	\$0
A	3140	03330	Operation Impact Grant			(\$39,419)	(\$68,700)	(\$68,700)	(\$68,700)	\$0
A	3140	03340	Alternatives to Incarceration			(\$24,012)	(\$29,915)	(\$29,915)	(\$29,915)	\$0
A	3140	04306	Homeland Security			(\$43,500)	\$0	\$0	\$0	\$0
A	3140	04316	Truancy Grant			(\$46,779)	\$0	\$0	\$0	\$0
A	3140	04389	Other Public Safety Revenue			(\$20,000)	\$0	\$0	\$0	\$0
Total Revenue						(\$1,911,485)	(\$2,117,913)	(\$2,196,885)	(\$2,196,885)	\$0
County Share						\$6,293,293	\$6,705,819	\$7,382,873	\$7,382,873	\$0