

# LEGISLATURE - 1010

## MISSION STATEMENT

The Albany County Legislature serves as the County's legislative, appropriating, and policy-determining body.

## WHO WE SERVE

The residents of Albany County.

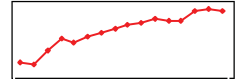
## ABOUT OUR DEPARTMENT

The Albany County Legislature is established by Article 2 of the Albany County Charter. Adopting and enacting the resolutions and local laws necessary for the operation of County government is the primary responsibility of the Legislature. Adoption of a fiscally sound County budget and determination of salaries for all officers and employees are included in the many responsibilities of the Legislature.

The Legislature, a unicameral body, is composed of 39 County legislators elected to four-year terms from single-member districts. Each district is apportioned by population and each legislator represents approximately 7,550 County residents. The County Legislature meets on the second Monday of each month in the Legislative Chambers of the Albany County Courthouse. Its ten standing committees and additional special committees also meet on a monthly basis, or as necessary.

The Legislature's presiding officer, the Chairperson, is elected by the body at its organizational meeting. Majority and minority leaders are elected by their respective party caucuses. The County Legislature appoints a Clerk of the Legislature and other officers pursuant to the County Charter and Sections 400(4)(a) and 475 of the County Law. The Clerk and majority and minority staff provide support services to legislators. The Clerk is the legal custodian of all acts and proceedings of the Legislature, including records, vouchers and other papers required or authorized by law to be deposited in the Clerk's Office.

### APPROPRIATION HISTORY



1998:	\$1,402,648
1999:	\$1,397,797
2000:	\$1,719,367
2001:	\$2,017,362
2002:	\$1,916,837
2003:	\$2,079,479
2004:	\$2,209,382
2005:	\$2,262,753
2006:	\$2,375,340
2007:	\$2,405,015
2008:	\$2,562,943
2009:	\$2,509,651
2010:	\$2,497,538
2011:	\$2,745,798
2012:	\$2,807,356
2013:	\$2,957,168

### CONTACT INFORMATION

Clerk of the Legislature  
County of Albany  
112 State Street, Suite 710  
Albany, New York 12207  
Office: (518) 447-7117  
Fax: (518) 447-5695

Account	2011 Expended	2012 Adjusted	2013 Proposed	2012-13 Change	2012-13 Percent Change
<b>Appropriations</b>					
Legislature - ( 1010)					
Personal Services	\$1,643,350	\$1,696,175	\$1,726,640	\$30,465	1.80%
Equipment	\$6,354	\$4,000	\$4,000	\$0	0.00%
Contractual Expenses	\$257,255	\$237,013	\$320,578	\$83,565	35.26%
Fringe Benefits	\$566,863	\$822,128	\$905,950	\$83,822	10.20%
<b>Appropriations Total</b>	<b>\$2,473,821</b>	<b>\$2,759,316</b>	<b>\$2,957,168</b>	<b>\$197,852</b>	<b>7.2%</b>
<b>Total County Share</b>	<b>\$2,473,821</b>	<b>\$2,759,316</b>	<b>\$2,957,168</b>	<b>\$197,852</b>	<b>107.17%</b>

				2012	2013	2011	2012	2013	2013	2013		
A 1010 Legislature				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
<b>Personnel Services Individual</b>												
A	1010	10001	001	100001	Chairman of Legislature	1	1	\$36,257	\$36,257	\$36,257	\$36,257	-
A	1010	10002	001	100002	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	002	100003	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	003	100004	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	004	100005	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	005	100006	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	006	100007	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	007	100008	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	008	100009	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	009	100010	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	010	100011	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	011	100012	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	012	100013	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	013	100014	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	014	100015	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	015	100016	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	016	100017	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	017	100018	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	018	100019	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	019	100020	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	020	100021	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	021	100022	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	022	100023	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	023	100024	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	024	100025	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	025	100026	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	026	100027	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	027	100028	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	028	100029	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	029	100030	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	030	100031	County Legislator	1	1	\$22,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	031	100032	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	032	100033	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	033	100034	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	034	100035	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	035	100036	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	036	100037	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10003	001	100040	Majority Leader	1	1	\$28,148	\$28,148	\$28,148	\$28,148	-
A	1010	10004	001	100041	Minority Leader	1	1	\$25,590	\$25,590	\$25,590	\$25,590	-
A	1010	11820	001	100042	Clerk of Legislature (CHAIR)	1	1	\$42,038	\$42,038	\$42,038	\$42,038	-
A	1010	11821	001	100043	Director of Research (MAJ)	1	1	\$49,327	\$62,500	\$62,500	\$62,500	-
A	1010	11823	001	100058	Director of Research (MIN)	1	1	\$48,999	\$57,221	\$57,221	\$57,221	-
A	1010	11890	001	100064	Sr. Document Manager (MAJ)	1	1	\$41,000	\$41,000	\$41,000	\$41,000	-
A	1010	11891	001	100065	Document Manager (MAJ)	1	1	\$31,308	\$39,000	\$39,000	\$39,000	-
A	1010	11920	001	100044	First Deputy Clerk (CHAIR)	1	1	\$49,326	\$50,000	\$50,000	\$50,000	-
A	1010	12031	001	100045	Legislative Counsel (MAJ)	1	1	\$115,000	\$115,000	\$115,000	\$115,000	-
A	1010	12032	001	100046	Deputy Legislative Counsel (MAJ)	1	1	\$13,269	\$30,000	\$30,000	\$30,000	-
A	1010	12034	001	100048	Legislative Counsel (MIN) P.T.	1	1	\$43,473	\$34,356	\$42,493	\$42,493	-
A	1010	12047	001	100062	Special Counsel PT (MAJ)	0	0	\$19,615	-	-	-	-
A	1010	12550	001	100063	Senior Policy Analyst (MAJ)	1	1	\$62,500	\$67,500	\$67,500	\$67,500	-

					2012	2013	2011	2012	2013	2013	2013			
A 1010 Legislature					Count	Count	Expended	Adjusted	Requested	Proposed	Adopted			
A	1010	12551	001	100067			Policy Analyst (MAJ)	1	1	\$44,134	\$50,000	\$50,000	\$50,000	-
A	1010	12553	002	100050			Sr. Policy Analyst (CHAIR)	1	1	\$47,500	\$59,600	\$59,600	\$59,600	-
A	1010	12556	001	100047			Policy Analyst PT (MIN)	1	1	\$33,689	\$25,209	\$31,211	\$31,211	-
A	1010	12556	002	100069			Policy Analyst PT (MIN)	1	1	-	\$14,135	\$17,500	\$17,500	-
A	1010	12556	003	100070			Policy Analyst PT (MAJ)	1	1	-	\$14,135	\$17,500	\$17,500	-
A	1010	16401	002	100056			Confidential Secretary (MAJ)	1	1	\$57,810	\$57,810	\$57,810	\$57,810	-
A	1010	16402	001	100066			Confidential Secretary (CHAIR)	1	1	\$30,409	\$27,900	\$27,900	\$27,900	-
<i>Personnel Services Individual Subtotal</i>					56	56	\$1,603,467	\$1,660,471	\$1,681,340	\$1,681,340	\$1,681,340	\$1,681,340	\$0	

Personnel Non-Individual

A	1010	19950					Longevity Raise			\$6,750	\$16,300	\$16,300	\$16,300	\$0
A	1010	19951					Health Insurance Buyout			\$17,833	\$29,000	\$29,000	\$29,000	\$0
A	1010	19970					Temporary Help			\$18,755	\$0	\$0	\$0	\$0
<i>Personnel Non-Individual Subtotal</i>										\$43,338	\$45,300	\$45,300	\$45,300	\$0

A 1010 Legislature				2012	2013	2011	2012	2013	2013	2013
				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
<b>Equipment</b>										
A	1010	22050	Communications Equipment			\$2,025	\$2,500	\$2,500	\$2,500	\$0
A	1010	22100	Miscellaneous Equipment			\$4,330	\$1,500	\$1,500	\$1,500	\$0
<b>Equipment Subtotal</b>						<b>\$6,354</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>
<b>Contractual Expenses</b>										
A	1010	43000	Association Dues			\$26,684	\$35,000	\$35,000	\$35,000	\$0
A	1010	44020	Office Supplies			\$7,835	\$8,000	\$8,000	\$8,000	\$0
A	1010	44035	Postage			\$1,931	\$3,000	\$3,000	\$3,000	\$0
A	1010	44036	Telephone			\$1,364	\$3,540	\$3,540	\$3,540	\$0
A	1010	44037	Insurance			\$5,532	\$6,506	\$7,189	\$7,189	\$0
A	1010	44040	Books/Transcripts/Subscripts			\$16,461	\$7,000	\$9,500	\$9,500	\$0
A	1010	44042	Printing And Advertising			\$42,559	\$17,000	\$17,000	\$17,000	\$0
A	1010	44046	Fees For Services			\$7,479	\$7,500	\$7,500	\$7,500	\$0
A	1010	44049	Special Programs			\$0	\$0	\$75,000	\$75,000	\$0
A	1010	44070	Equipment Repair And Rental			\$11,128	\$12,000	\$13,500	\$13,500	\$0
A	1010	44903	DGS Shared Services Charges			\$133,625	\$134,467	\$138,349	\$138,349	\$0
A	1010	44999	Miscellaneous Expenses Min			\$2,657	\$3,000	\$3,000	\$3,000	\$0
<b>Contractual Expenses Subtotal</b>						<b>\$257,255</b>	<b>\$237,013</b>	<b>\$320,578</b>	<b>\$320,578</b>	<b>\$0</b>
<b>Fringe Benefits</b>										
A	1010	89010	State Retirement			\$142,312	\$332,032	\$391,517	\$391,517	\$0
A	1010	89030	Social Security			\$122,394	\$129,757	\$132,088	\$132,088	\$0
A	1010	89060	Hospital and Medical Insurance			\$302,156	\$360,339	\$382,345	\$382,345	\$0
<b>Fringe Benefits Subtotal</b>						<b>\$566,863</b>	<b>\$822,128</b>	<b>\$905,950</b>	<b>\$905,950</b>	<b>\$0</b>
<b>Total Appropriations</b>						<b>\$2,473,104</b>	<b>\$2,759,316</b>	<b>\$2,957,168</b>	<b>\$2,957,168</b>	<b>\$0</b>
<b>County Share</b>						<b>\$2,473,104</b>	<b>\$2,759,316</b>	<b>\$2,957,168</b>	<b>\$2,957,168</b>	<b>\$0</b>