

# COMMUNITY DEVELOPMENT FUND - 9789

## ABOUT THIS FUND

The Community Development Fund was established to facilitate the use of grants provided by the United States Department of Housing and Urban Development. The Fund is currently used to administer four Community Development Block Grants received by Albany County in 1994, 1997, 1998, and 1999.

Account	Description	2011 Expended	2012 Adjusted	2013 Proposed	2012-13 Change	2012-13 Percent Change
<b>Appropriations</b>						
COMMUNITY DEVELOPMENT	-( 9789 )	\$49,205	\$48,582	\$42,137	(\$6,445)	-13.3%
<b>Appropriations</b>		\$49,205	\$48,582	\$42,137	(\$6,445)	-13.3%
Revenue						
<b>Revenue</b>		(\$49,339)	(\$48,582)	(\$42,137)	\$6,445	-13.3%
<b>Total County Share</b>		(\$134)	\$0	\$0	\$0	0.00%

CD	9789	66000	Interest	2012 Count	2013 Count	2011 Expended	2012 Adjusted	2013 Requested	2013 Proposed	2013 Adopted
CD	9789	66000	Interest			\$31,000	\$12,582	\$10,137	\$10,137	\$0
CD	9789	77000	Principal Payments			\$18,205	\$36,000	\$32,000	\$32,000	\$0
<i>Other Debt Subtotal</i>						\$49,205	\$48,582	\$42,137	\$42,137	\$0

<b>Total Appropriations</b>				<b>\$49,205</b>	<b>\$48,582</b>	<b>\$42,137</b>	<b>\$42,137</b>	<b>\$0</b>		
<b>Revenue</b>										
CD	9789	02170	Community Development Income			(\$49,200)	(\$48,582)	(\$42,137)	(\$42,137)	\$0
CD	9789	02401	Int & Earnings on Investments			(\$139)	\$0	\$0	\$0	\$0
<b>Total Revenue</b>						<b>(\$49,339)</b>	<b>(\$48,582)</b>	<b>(\$42,137)</b>	<b>(\$42,137)</b>	<b>\$0</b>
<b>County Share</b>						<b>(\$134)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CD FUND					
Description	2011 Actual	2012 Adjusted	2013 Requested	2013 Proposed	2013 Adopted
<b>APPROPRIATIONS</b>					
General Government	\$ -	\$ -	\$ -	\$ -	\$ -
Education	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	\$ -	\$ -	\$ -	\$ -	\$ -
Health/Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Econ Asst/Opportunity	\$ -	\$ -	\$ -	\$ -	\$ -
Culture/Recreation	\$ -	\$ -	\$ -	\$ -	\$ -
Home/Community	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Undistributed</b>					
<b>Transfers</b>					
Transfer to General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Road Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Road Machinery Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to NH Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers for WC	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer for Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer for UI	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Bonds</b>					
Serial Bonds	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Ant. Notes	\$ -	\$ -	\$ -	\$ -	\$ -
Other Debt	\$ 49,206	\$ 48,582	\$ 42,137	\$ 42,137	\$ -
<b>Total Appropriations</b>	\$ 49,206	\$ 48,582	\$ 42,137	\$ 42,137	\$ -
<b>REVENUES</b>					
<b>Revenues</b>					
<b>Local Tax Items</b>					
Dept./Misc. Income	\$ 49,200	\$ 48,582	\$ 42,137	\$ 42,137	\$ -
State Aid	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Aid	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues</b>	\$ 49,200	\$ 48,582	\$ 42,137	\$ 42,137	\$ -