

CAPITAL DISTRICT TRANSPORTATION AUTHORITY - 5630

MISSION

This account provides for appropriations required by law in support of local mass transit based upon a formula determined by State statute and for the County's share of the cost of the Capital District Transportation Authority (CDTA) shuttle bus.



Account	2011 Expended	2012 Adjusted	2013 Proposed	2012-13 Change	2012-13 Percent Change
Appropriations					
Capital District Transportatio - (5630)					
Contractual Expenses	\$1,260,308	\$1,265,437	\$1,262,437	(\$3,000)	-0.24%
Appropriations Total	\$1,260,308	\$1,265,437	\$1,262,437	(\$3,000)	-0.2%
Revenue	(\$34,251)	(\$52,000)	(\$35,000)	\$17,000	-32.69%
Revenue Total	(\$34,251)	(\$52,000)	(\$35,000)	\$17,000	-32.7%
Total County Share	\$1,226,057	\$1,213,437	\$1,227,437	\$14,000	101.15%

A 5630 CDTA	2012 Count	2013 Count	2011 Expended	2012 Adjusted	2013 Requested	2013 Proposed	2013 Adopted
Contractual Expenses							
A 5630 44049 Special Programs			\$184,871	\$190,000	\$187,000	\$187,000	\$0
A 5630 44450 CDTA			\$1,075,437	\$1,075,437	\$1,075,437	\$1,075,437	\$0
<i>Contractual Expenses Subtotal</i>			\$1,260,308	\$1,265,437	\$1,262,437	\$1,262,437	\$0
Total Appropriations			\$1,260,308	\$1,265,437	\$1,262,437	\$1,262,437	\$0
Revenue							
A 5630 01722 CDTA Swiper Contribution			(\$34,251)	(\$52,000)	(\$35,000)	(\$35,000)	\$0
Total Revenue			(\$34,251)	(\$52,000)	(\$35,000)	(\$35,000)	\$0
County Share			\$1,226,057	\$1,213,437	\$1,227,437	\$1,227,437	\$0