

BOARD OF ELECTIONS - 1450

MISSION STATEMENT

The mission of the Board of Elections is to register voters, conduct elections, and to ensure the integrity of all elections.

ABOUT OUR DEPARTMENT

The Board of Elections has responsibilities in three main areas:

Administration of Elections: The Board is responsible for the proper management of primary and general elections, as well as school board, fire district, village, and special elections throughout Albany County.

Voter Registration: The Board promotes voter registration within the County. Registrations are reviewed to ensure that voters' addresses reflect actual residency. This also includes database management for over 175,000 current registrants.

Education and Certification: The Board conducts annual seminars and examinations relating to election procedures and technology for approximately 13,400 election inspectors in Albany County, as required by law. Information is also provided to candidates, political units, public entities and the general public.

The Board's operations are supervised by two Commissioners, each representing one of the two major political parties in New York State. The Commissioners are nominated by majority vote of the County Committees of their respective political parties and are confirmed by the County Legislature. New York State Election Law requires equal representation of the two major political parties in the appointment of Board employees.

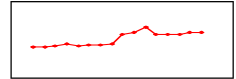
ACCOMPLISHMENTS

- **HELP AMERICA VOTE ACT (HAVA)** :The Board of Elections has replaced lever voting machines with new voting machines that are compliant with HAVA. The machines have increased accessibility for persons with disabilities and allow for voters to better ensure the accuracy of their vote before it is cast.

STRATEGIC INITIATIVES

- Voter registration and elections in Albany County will be conducted honestly, fairly, lawfully and efficiently to ensure the integrity of the election process and maximize participation by eligible voters.
- The Board will rapidly release complete election results.

APPROPRIATION HISTORY



| | |
|-------|-------------|
| 1998: | \$835,386 |
| 1999: | \$884,567 |
| 2000: | \$951,442 |
| 2001: | \$1,263,064 |
| 2002: | \$1,034,704 |
| 2003: | \$1,137,705 |
| 2004: | \$1,059,068 |
| 2005: | \$1,249,152 |
| 2006: | \$2,738,858 |
| 2007: | \$3,088,813 |
| 2008: | \$3,890,962 |
| 2009: | \$2,742,959 |
| 2010: | \$2,794,493 |
| 2011: | \$2,817,288 |
| 2012: | \$3,055,802 |
| 2013: | \$3,153,654 |

CONTACT INFORMATION

Board of Elections
County of Albany
32 North Russell Road
Albany, New York 12206
Office: (518) 487-5060
Fax: (518) 487-5077

BOARD OF ELECTIONS - 1450

| Account | 2011 Expended | 2012 Adjusted | 2013 Proposed | 2012-13 Change | 2012-13 Percent Change |
|------------------------------|--------------------|--------------------|----------------------|--------------------|---------------------------|
| Appropriations | | | | | |
| Board of Elections () | - (1450 | | | | |
| Personal Services | \$1,044,754 | \$1,146,938 | \$1,121,438 | (\$25,500) | -2.22% |
| Equipment | \$0 | \$20,920 | \$20,000 | (\$920) | -4.40% |
| Contractual Expenses | \$433,228 | \$1,449,139 | \$1,450,359 | \$1,220 | 0.08% |
| Fringe Benefits | \$388,554 | \$516,817 | \$561,857 | \$45,040 | 8.71% |
| Appropriations Total | \$1,866,536 | \$3,133,814 | \$3,153,654 | \$19,840 | 0.6% |
| Revenue | (\$695,951) | (\$768,137) | (\$1,261,835) | (\$493,698) | 64.27% |
| Revenue Total | (\$695,951) | (\$768,137) | (\$1,261,835) | (\$493,698) | 64.3% |
| Total County Share | \$1,170,585 | \$2,365,677 | \$1,891,819 | (\$473,858) | 79.97% |

| | | | | 2012 | 2013 | 2011 | 2012 | 2013 | 2013 | 2013 | |
|--------------------------------------|------|-----------|--------|---|-------|----------|-------------|-------------|-------------|-------------|-----|
| A 1450 Board of Elections | | | | Count | Count | Expended | Adjusted | Requested | Proposed | Adopted | |
| Personnel Services Individual | | | | | | | | | | | |
| A | 1450 | 11015 001 | 290001 | Commissioner of Elections | 1 | 1 | \$83,004 | \$83,232 | \$83,232 | \$83,232 | - |
| A | 1450 | 11015 002 | 290002 | Commissioner of Elections | 1 | 1 | \$81,312 | \$83,232 | \$83,232 | \$83,232 | - |
| A | 1450 | 11115 001 | 290003 | Deputy Commissioner Elections | 1 | 1 | \$59,542 | \$63,542 | \$63,542 | \$63,542 | - |
| A | 1450 | 11115 002 | 290004 | Deputy Commissioner Elections | 1 | 1 | \$59,542 | \$63,542 | \$63,542 | \$63,542 | - |
| A | 1450 | 11125 001 | 290033 | Election Education Specialist | 1 | 1 | \$40,126 | \$42,854 | \$42,854 | \$42,854 | - |
| A | 1450 | 11125 002 | 290034 | Election Education Specialist | 1 | 1 | \$40,120 | \$42,854 | \$42,854 | \$42,854 | - |
| A | 1450 | 11270 001 | 290005 | Elections Administrator | 1 | 1 | \$46,844 | \$46,844 | \$46,844 | \$46,844 | - |
| A | 1450 | 11270 002 | 290006 | Elections Administrator | 1 | 1 | \$46,844 | \$46,844 | \$46,844 | \$46,844 | - |
| A | 1450 | 12731 001 | 290019 | IT Training Specialist | 1 | 1 | \$46,851 | \$50,812 | \$50,812 | \$50,812 | - |
| A | 1450 | 12731 002 | 290020 | IT Training Specialist | 1 | 1 | \$46,812 | \$50,812 | \$50,812 | \$50,812 | - |
| A | 1450 | 12749 001 | 290021 | Computer Information Specialis | 1 | 1 | \$38,356 | \$41,856 | \$41,856 | \$41,856 | - |
| A | 1450 | 12749 002 | 290022 | Computer Information Specialis | 1 | 1 | \$38,356 | \$41,856 | \$41,856 | \$41,856 | - |
| A | 1450 | 16802 001 | 290007 | Supervising Elections Speciali | 1 | 1 | \$34,102 | \$37,102 | \$37,102 | \$37,102 | - |
| A | 1450 | 16802 002 | 290008 | Supervising Elections Speciali | 1 | 1 | \$38,152 | \$37,102 | \$37,102 | \$37,102 | - |
| A | 1450 | 16804 002 | 290010 | Senior Elections Specialist | 1 | 1 | \$31,352 | \$35,325 | \$35,325 | \$35,325 | - |
| A | 1450 | 16804 003 | 290011 | Senior Elections Specialist | 1 | 1 | \$32,325 | \$35,325 | \$35,325 | \$35,325 | - |
| A | 1450 | 16806 001 | 290013 | Elections Specialist | 1 | 0 | \$29,720 | \$29,728 | - | - | - |
| A | 1450 | 16806 002 | 290014 | Elections Specialist | 1 | 1 | \$20,973 | \$32,728 | \$32,728 | \$32,728 | - |
| A | 1450 | 16806 003 | 290015 | Elections Specialist | 1 | 1 | \$27,421 | \$32,728 | \$32,728 | \$32,728 | - |
| A | 1450 | 16806 004 | 290016 | Elections Specialist | 1 | 1 | \$25,971 | \$32,728 | \$32,728 | \$32,728 | - |
| A | 1450 | 16806 005 | 290023 | Elections Specialist | 1 | 0 | \$41,649 | \$29,728 | - | - | - |
| A | 1450 | 16806 006 | 290024 | Elections Specialist | 1 | 1 | \$25,665 | \$32,728 | \$32,728 | \$32,728 | - |
| A | 1450 | 18403 001 | 290025 | Laborer | 1 | 1 | \$20,237 | \$28,021 | \$28,021 | \$28,021 | - |
| A | 1450 | 18403 002 | 290026 | Laborer | 1 | 1 | \$24,521 | \$28,021 | \$28,021 | \$28,021 | - |
| A | 1450 | 18404 001 | 290017 | Laborer P.T. | 1 | 1 | \$18,586 | \$18,050 | \$18,050 | \$18,050 | - |
| A | 1450 | 18404 002 | 290018 | Laborer P.T. | 1 | 1 | \$18,070 | \$18,050 | \$18,050 | \$18,050 | - |
| | | | | <i>Personnel Services Individual Subtotal</i> | 26 | 24 | \$1,016,452 | \$1,085,644 | \$1,026,188 | \$1,026,188 | \$0 |
| Personnel Non-Individual | | | | | | | | | | | |
| A | 1450 | 19900 | | Overtime | | | \$23,418 | \$55,000 | \$55,000 | \$55,000 | \$0 |
| A | 1450 | 19950 | | Longevity Raise | | | \$8,200 | \$9,750 | \$10,250 | \$10,250 | \$0 |
| A | 1450 | 19951 | | Health Insurance Buyout | | | \$8,333 | \$9,000 | \$8,000 | \$8,000 | \$0 |
| A | 1450 | 19970 | | Temporary Help | | | \$3,400 | \$47,000 | \$22,000 | \$22,000 | \$0 |
| | | | | <i>Personnel Non-Individual Subtotal</i> | | | \$43,351 | \$120,750 | \$95,250 | \$95,250 | \$0 |
| Equipment | | | | | | | | | | | |
| A | 1450 | 22001 | | Office Equipment | | | \$0 | \$920 | \$0 | \$0 | \$0 |
| A | 1450 | 22905 | | Warehouse Equipment | | | \$0 | \$20,000 | \$20,000 | \$20,000 | \$0 |
| | | | | <i>Equipment Subtotal</i> | | | \$0 | \$20,920 | \$20,000 | \$20,000 | \$0 |
| Contractual Expenses | | | | | | | | | | | |
| A | 1450 | 44020 | | Office Supplies | | | \$4,467 | \$9,727 | \$12,668 | \$12,668 | \$0 |
| A | 1450 | 44021 | | Computer Supplies | | | \$3,540 | \$0 | \$0 | \$0 | \$0 |
| A | 1450 | 44030 | | Other Supplies | | | \$12,239 | \$13,586 | \$36,130 | \$36,130 | \$0 |

| | | | | 2012 | 2013 | 2011 | 2012 | 2013 | 2013 | 2013 |
|--------------------------------------|------|-------|--------------------------------|-------|-------|--------------------|--------------------|----------------------|----------------------|------------|
| A 1450 Board of Elections | | | | Count | Count | Expended | Adjusted | Requested | Proposed | Adopted |
| A | 1450 | 44035 | Postage | | | \$67,038 | \$82,000 | \$75,000 | \$75,000 | \$0 |
| A | 1450 | 44036 | Telephone | | | \$2,210 | \$2,500 | \$2,500 | \$2,500 | \$0 |
| A | 1450 | 44037 | Insurance | | | \$3,511 | \$4,653 | \$5,267 | \$5,267 | \$0 |
| A | 1450 | 44038 | Travel,Mileage,Freight | | | \$1,160 | \$10,000 | \$10,000 | \$10,000 | \$0 |
| A | 1450 | 44039 | Conferences Training Tuition | | | \$6,902 | \$0 | \$6,000 | \$6,000 | \$0 |
| A | 1450 | 44042 | Printing And Advertising | | | \$63,821 | \$160,000 | \$330,101 | \$330,101 | \$0 |
| A | 1450 | 44046 | Fees For Services | | | \$45,183 | \$185,670 | \$128,637 | \$128,637 | \$0 |
| A | 1450 | 44065 | Photocopier Lease | | | \$0 | \$2,311 | \$2,311 | \$2,311 | \$0 |
| A | 1450 | 44070 | Equipment Repair And Rental | | | \$7,626 | \$7,689 | \$19,110 | \$19,110 | \$0 |
| A | 1450 | 44074 | Election Day Costs | | | \$12,865 | \$25,000 | \$30,000 | \$30,000 | \$0 |
| A | 1450 | 44101 | Electric | | | \$2,716 | \$45,241 | \$45,241 | \$45,241 | \$0 |
| A | 1450 | 44104 | Natural Gas | | | \$0 | \$49,773 | \$49,773 | \$49,773 | \$0 |
| A | 1450 | 44903 | DGS Shared Services Charges | | | \$106,295 | \$105,558 | \$152,190 | \$152,190 | \$0 |
| A | 1450 | 44919 | Election Data Services | | | \$93,555 | \$95,431 | \$95,431 | \$95,431 | \$0 |
| A | 1450 | 44975 | Election Day Staffing | | | \$392,803 | \$650,000 | \$450,000 | \$450,000 | \$0 |
| <i>Contractual Expenses Subtotal</i> | | | | | | \$931,190 | \$1,449,139 | \$1,450,359 | \$1,450,359 | \$0 |
| Fringe Benefits | | | | | | | | | | |
| A | 1450 | 89010 | State Retirement | | | \$93,188 | \$217,551 | \$254,287 | \$254,287 | \$0 |
| A | 1450 | 89030 | Social Security | | | \$77,902 | \$86,211 | \$85,790 | \$85,790 | \$0 |
| A | 1450 | 89060 | Hospital and Medical Insurance | | | \$217,464 | \$213,055 | \$221,780 | \$221,780 | \$0 |
| <i>Fringe Benefits Subtotal</i> | | | | | | \$388,554 | \$516,817 | \$561,857 | \$561,857 | \$0 |
| Total Appropriations | | | | | | \$2,817,288 | \$3,133,814 | \$3,153,654 | \$3,153,654 | \$0 |
| Revenue | | | | | | | | | | |
| A | 1450 | 02216 | Election Fees | | | (\$641,460) | (\$675,000) | (\$1,184,148) | (\$1,184,148) | \$0 |
| A | 1450 | 02770 | Other Unclassified Revenues | | | (\$607) | \$0 | \$0 | \$0 | \$0 |
| A | 1450 | 03216 | Voter Education Poll Training | | | (\$52,898) | (\$38,273) | (\$38,273) | (\$38,273) | \$0 |
| A | 1450 | 04220 | Polling Place Access | | | (\$986) | (\$54,864) | (\$39,414) | (\$39,414) | \$0 |
| Total Revenue | | | | | | (\$695,951) | (\$768,137) | (\$1,261,835) | (\$1,261,835) | \$0 |
| County Share | | | | | | \$2,121,377 | \$2,365,677 | \$1,891,819 | \$1,891,819 | \$0 |