

# AGING - 6772, 6778

## MISSION STATEMENT

The mission of the Department for Aging (DFA) is to provide the highest quality supportive services to seniors and their families. Our goal is to enable seniors to remain safely in their homes and to thrive in their communities for as long as they desire.

## WHO WE SERVE

Albany County is home to 60,000 residents over the age of 60. These residents represent 19% of our county's population of almost 304,000 people. The oldest population groups continue to increase. Albany County residents over the age of 75 comprise 7.2% of the population are most likely to have multiple and chronic health conditions that require a variety of services to remain at home. The anticipated growth of this group is based on survey results prepared for the ACDFA by the SUNY Center for Excellence in Aging.

The Albany County Department for Aging serves nearly 7,000 persons age 60 and over annually; along with family caregivers. Our agency makes it possible for individuals to live with independence and dignity in their homes and communities as long as possible, delaying or avoiding higher cost levels of care.

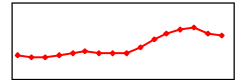
## ABOUT OUR DEPARTMENT

The Department for Aging fills a critical role in the long term care system by ensuring that essential home and community based services are available to meet the needs of the county's most vulnerable older citizens. We accomplish this goal by offering an array of quality programs and services. Many Expanded In-home Services for the Elderly Program (EISEP) clients meet the requirements for admission to a nursing home. The result is that the services we provide for older adults often minimize, delay and avoid much more intensive facility based care. The Albany County senior population continues to increase as does the demand for our programs.

## 2012 ACCOMPLISHMENTS

- The Department for Aging has recently opened a satellite office in the Hilltowns to increase the community's knowledge about our aging programs and services. On the second Saturday of every month the DFA has office hours at the Berne Senior Center. We offer individualized information and assistance along with group presentations on a variety of topics pertinent to seniors.
- Referrals for most DFA programs and services are now coming in consistently through the NY Connects information, assistance and referral lines. Seniors, family caregivers and community agencies receive information about services and can request referrals along with an in-home visit by a Central Assessment Unit RN and /or Caseworker. The Central Assessment Unit provides seniors with an in-home comprehensive assessment to accurately determine the appropriate community based services needed.
- The Department for Aging has made great strides towards implementing a network wide electronic data collection and reporting system to provide required demographic and programmatic data directly to the New York State Office for the Aging (NYSOFA) and The Administration on Aging (AOA). The collected data will be used by the federal and state governments to determine future funding awards for local aging services.

## APPROPRIATION HISTORY



1998:	\$3,648,990
1999:	\$3,521,032
2000:	\$3,486,727
2001:	\$3,670,531
2002:	\$3,861,494
2003:	\$3,920,620
2004:	\$3,727,696
2005:	\$3,763,179
2006:	\$3,895,055
2007:	\$4,306,976
2008:	\$5,054,859
2009:	\$5,669,900
2010:	\$6,116,126
2011:	\$6,192,969
2012:	\$5,683,812
2013:	\$5,486,158

## CONTACT INFORMATION

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## 2013 GOALS AND PERFORMANCE TARGETS

- In the coming year the Department will strengthen outreach efforts to inform area seniors and caregivers about the programs and services we offer. We will continue to strengthen the assessment and monitoring of the critical services we provide to ensure that programs and services target individuals with the most pressing needs.
- The Department for Aging will continue to seek out new strategic community partnerships to leverage our existing resources in ways that will benefit the seniors living in Albany County.

### **How Our Services Helped A Local Couple:**

A few years ago an older couple contacted the Department for Aging and sought out services to assist them with their goal of remaining together and in their home. Both the husband and wife suffered from serious health conditions and required assistance with multiple activities of daily living that could have easily made them eligible for nursing home placement. This couple needed and received Home Delivered Meals, Senior Transportation to and from medical appointments, ongoing Case Management and in-home aide services through the Expanded In-Home Services for the Elderly Program (EISEP).

Recently the wife passed away and around the same time the husband's health began to decline. Hospice was notified and began home visits for a few hours a day in the morning. EISEP in-home aid services were increased to provide needed assistance with activities of daily living and Home Delivered Meals continue to remain in place to support overall nutritional needs.

The Department for Aging continues to offer this man the necessary long term care supportive services that allow him to remain safely in his home.

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Account	Description	2011 Expended	2012 Adjusted	2013 Proposed	2012-13 Change	2012-13 Percent Change
<b>Appropriations</b>						
<b>Aging</b>	<b>-( 6772 )</b>					
Personnel Services		\$358,028	\$411,658	\$425,929	\$14,271	3.5%
Equipment		\$160	\$0	\$0	\$0	-100.0%
Contractual Expenses		\$5,534,073	\$4,994,358	\$4,726,570	(\$267,788)	-5.4%
Fringe Benefits		\$153,859	\$197,339	\$235,217	\$37,878	19.2%
<b>Aging</b>	<b>Total</b>	<b>\$6,046,120</b>	<b>\$5,603,355</b>	<b>\$5,387,716</b>	<b>(\$215,639)</b>	<b>100.0%</b>
<b>Employment-Elderly/Handicapped-( 6778 )</b>						
Personnel Services		\$93,095	\$65,922	\$82,940	\$17,018	25.8%
Contractual Expenses		\$2,056	\$800	\$9,157	\$8,357	100.0%
Fringe Benefits		\$24,075	\$13,862	\$6,345	(\$7,517)	-54.2%
<b>Employment-Elderly/HandicappedTotal</b>		<b>\$119,226</b>	<b>\$80,584</b>	<b>\$98,442</b>	<b>\$17,858</b>	<b>100.0%</b>
<b>Total Appropriations</b>		<b>\$6,165,346</b>	<b>\$5,683,939</b>	<b>\$5,486,158</b>	<b>(\$197,781)</b>	<b>-3.5%</b>
<b>Revenue</b>						
<b>Aging</b>	<b>-( 6772 )</b>					
<b>Aging</b>	<b>Total</b>	<b>(\$3,379,656)</b>	<b>(\$3,710,616)</b>	<b>(\$3,504,094)</b>	<b>\$206,522</b>	<b>100.0%</b>
<b>Employment-Elderly/Handicapped-( 6778 )</b>						
<b>Employment-Elderly/HandicappedTotal</b>		<b>(\$116,205)</b>	<b>(\$64,457)</b>	<b>(\$98,442)</b>	<b>(\$33,985)</b>	<b>100.0%</b>
<b>Total Revenue</b>		<b>(\$3,495,861)</b>	<b>(\$3,775,073)</b>	<b>(\$3,602,536)</b>	<b>\$172,537</b>	<b>-4.6%</b>
<b>County Share</b>		<b>\$2,669,485</b>	<b>\$1,908,866</b>	<b>\$1,883,622</b>	<b>(\$25,244)</b>	<b>-1.3%</b>

				2012	2013	2011	2012	2013	2013	2013		
A 6772 Aging				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
<b>Personnel Services Individual</b>												
A	6772	11013	001	500001	Commissioner	1	1	\$71,629	\$70,000	\$70,000	\$70,000	-
A	6772	11250	001	500003	Fiscal Director	1	1	\$58,548	\$58,548	\$58,548	\$58,548	-
A	6772	12180	001	500019	Registered Dietician in Aging	0	1	-	-	\$55,000	\$55,000	-
A	6772	12181	001	500004	Dietitian P.T.	1	0	-	\$55,000	-	-	-
A	6772	12245	001	500005	Employment Prog Coord Aging	1	1	\$34,597	\$34,597	\$34,597	\$34,597	-
A	6772	12270	001	500006	Aging Specialist	1	1	\$44,317	\$44,317	\$44,317	\$44,317	-
A	6772	12270	002	500007	Aging Specialist	1	1	\$33,266	\$33,266	\$33,266	\$33,266	-
A	6772	12575	001	500009	Contract Administrator	1	1	\$37,959	\$37,959	\$37,959	\$37,959	-
A	6772	16104	001	500011	Account Clerk II	1	1	\$33,798	\$33,798	\$33,798	\$33,798	-
A	6772	16401	001	500016	Confidential Secretary	1	1	\$35,623	\$35,623	\$35,623	\$35,623	-
<i>Personnel Services Individual Subtotal</i>						9	9	\$349,737	\$403,108	\$403,108	\$403,108	\$0

				2012	2013	2011	2012	2013	2013	2013
A 6772 Aging				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
Personnel Non-Individual										
A	6772	19140	Community Service Enrollee			\$0	\$0	\$13,171	\$13,171	\$0
A	6772	19950	Longevity Raise			\$3,250	\$3,550	\$4,650	\$4,650	\$0
A	6772	19951	Health Insurance Buyout			\$5,000	\$5,000	\$5,000	\$5,000	\$0
<i>Personnel Non-Individual Subtotal</i>						\$8,250	\$8,550	\$22,821	\$22,821	\$0
Equipment										
A	6772	22001	Office Equipment			\$160	\$0	\$0	\$0	\$0
<i>Equipment Subtotal</i>						\$160	\$0	\$0	\$0	\$0
Contractual Expenses										
A	6772	44020	Office Supplies			\$1,833	\$1,840	\$1,840	\$1,840	\$0
A	6772	44026	Photo Supplies			\$1,800	\$1,670	\$1,800	\$1,800	\$0
A	6772	44035	Postage			\$1,511	\$2,300	\$2,300	\$2,300	\$0
A	6772	44036	Telephone			\$1,550	\$3,168	\$3,168	\$3,168	\$0
A	6772	44037	Insurance			\$5,051	\$5,352	\$5,827	\$5,827	\$0
A	6772	44039	Conferences Training Tuition			\$3,667	\$5,600	\$5,600	\$5,600	\$0
A	6772	44041	Computer Fees			\$18,926	\$44,927	\$44,927	\$44,927	\$0
A	6772	44042	Printing And Advertising			\$16,667	\$9,343	\$7,180	\$7,180	\$0
A	6772	44046	Fees For Services			\$1,869,078	\$1,814,370	\$1,609,509	\$1,609,509	\$0
A	6772	44065	Photocopier Lease			\$0	\$0	\$1,597	\$1,597	\$0
A	6772	44070	Equipment Repair And Rental			\$1,381	\$1,597	\$0	\$0	\$0
A	6772	44300	Association Dues			\$1,720	\$0	\$1,820	\$1,820	\$0
A	6772	44425	EISEP			\$2,637,823	\$2,150,000	\$2,070,000	\$2,070,000	\$0
A	6772	44453	Home Delivered Meals			\$906,186	\$888,120	\$898,001	\$898,001	\$0
A	6772	44903	DGS Shared Services Charges			\$66,880	\$66,071	\$73,001	\$73,001	\$0
<i>Contractual Expenses Subtotal</i>						\$5,534,073	\$4,994,358	\$4,726,570	\$4,726,570	\$0
Fringe Benefits										
A	6772	89010	State Retirement			\$51,721	\$94,246	\$115,386	\$115,386	\$0
A	6772	89030	Social Security			\$27,264	\$31,492	\$32,584	\$32,584	\$0
A	6772	89060	Hospital and Medical Insurance			\$74,874	\$71,601	\$87,247	\$87,247	\$0
<i>Fringe Benefits Subtotal</i>						\$153,859	\$197,339	\$235,217	\$235,217	\$0
<b>Total Appropriations</b>						<b>\$6,046,079</b>	<b>\$5,603,355</b>	<b>\$5,387,716</b>	<b>\$5,387,716</b>	<b>\$0</b>
<b>Revenue</b>										
A	6772	01902	Discount/Flashcard Programs			(\$1,244)	(\$2,800)	(\$2,800)	(\$2,800)	\$0
A	6772	03772	Programs for the Aging			\$116,205	\$0	\$0	\$0	\$0

			2012	2013	2011	2012	2013	2013	2013
A 6772 Aging			Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 6772	03781	Expanded In-Home Service Grant			(\$798,313)	(\$828,771)	(\$828,771)	(\$828,771)	\$0
A 6772	03782	Community Service Grant			(\$301,888)	(\$304,853)	(\$353,335)	(\$353,335)	\$0
A 6772	03783	Supplement Nutrition Grant			(\$567,186)	(\$475,664)	(\$475,664)	(\$475,664)	\$0
A 6772	03785	Consumer Service. Init. Grant			(\$17,991)	(\$6,700)	(\$6,700)	(\$6,700)	\$0
A 6772	03787	Transportation Grant			(\$14,147)	(\$14,147)	(\$14,147)	(\$14,147)	\$0
A 6772	03789	New York Connects			\$0	(\$62,141)	(\$62,141)	(\$62,141)	\$0
A 6772	04772	Programs for the Aging			(\$116,205)	\$0	\$0	\$0	\$0
A 6772	04773	Supportive Service Grant			(\$196,859)	(\$343,714)	(\$354,719)	(\$354,719)	\$0
A 6772	04774	Congregate Meals Grant			(\$341,481)	(\$417,318)	(\$436,403)	(\$436,403)	\$0
A 6772	04775	Home Del. Meals Grant			(\$211,879)	(\$215,807)	(\$225,688)	(\$225,688)	\$0
A 6772	04776	Medical Management Grant			(\$21,509)	(\$25,115)	(\$25,115)	(\$25,115)	\$0
A 6772	04777	Caregiver Assistant Grant			(\$138,978)	(\$146,571)	(\$148,810)	(\$148,810)	\$0
A 6772	04778	Nutrition Service Grant			(\$183,295)	(\$214,515)	(\$214,515)	(\$214,515)	\$0
A 6772	04779	Health Insurance Info Grant			(\$53,308)	(\$37,459)	(\$37,459)	(\$37,459)	\$0
A 6772	04780	Pharmacy Assistance Grant			(\$38,335)	\$0	\$0	\$0	\$0
A 6772	04781	Community Living Program			(\$194,232)	(\$178,261)	\$0	\$0	\$0
A 6772	04782	Disability Resource Center			(\$171,584)	(\$125,000)	\$0	\$0	\$0
A 6772	04783	Energy Assistance Grant			\$0	(\$103,996)	(\$110,996)	(\$110,996)	\$0
A 6772	04784	Chronic Disease Self Mngmt Prg			(\$6,730)	(\$24,750)	(\$24,750)	(\$24,750)	\$0
A 6772	04785	Empowering Seniors Grant			\$0	(\$23,034)	\$0	\$0	\$0
A 6772	04786	Senior Medicare Patrol Grant			(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	\$0
A 6772	04787	Evidence Based Care Grant			(\$95,696)	(\$135,000)	(\$140,000)	(\$140,000)	\$0
A 6772	04788	MIPPA/ADRC Grant			\$0	\$0	(\$17,081)	(\$17,081)	\$0
<b>Total Revenue</b>					<b>(\$3,379,656)</b>	<b>(\$3,710,616)</b>	<b>(\$3,504,094)</b>	<b>(\$3,504,094)</b>	<b>\$0</b>
<b>County Share</b>					<b>\$2,666,423</b>	<b>\$1,892,739</b>	<b>\$1,883,622</b>	<b>\$1,883,622</b>	<b>\$0</b>

				2012	2013	2011	2012	2013	2013	2013
A 6778 Employ.Elderly Handicapped				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
Personnel Non-Individual										
A	6778	19140	Community Service Enrollee			\$13,171	\$13,172	\$0	\$0	\$0
A	6778	19160	Fed.Comm.Serv.Enrollee I			\$81,235	\$52,750	\$82,940	\$82,940	\$0
<i>Personnel Non-Individual Subtotal</i>						\$94,406	\$65,922	\$82,940	\$82,940	\$0
Contractual Expenses										
A	6778	44035	Postage			\$56	\$0	\$0	\$0	\$0
A	6778	44046	Fees For Services			\$2,000	\$800	\$9,157	\$9,157	\$0
<i>Contractual Expenses Subtotal</i>						\$2,056	\$800	\$9,157	\$9,157	\$0
Fringe Benefits										
A	6778	89030	Social Security			\$6,521	\$5,043	\$6,345	\$6,345	\$0
A	6778	89060	Hospital and Medical Insurance			\$17,554	\$8,819	\$0	\$0	\$0
<i>Fringe Benefits Subtotal</i>						\$24,075	\$13,862	\$6,345	\$6,345	\$0
<b>Total Appropriations</b>						<b>\$120,537</b>	<b>\$80,584</b>	<b>\$98,442</b>	<b>\$98,442</b>	<b>\$0</b>
<b>Revenue</b>										
A	6778	03772	Programs for the Aging			(\$116,205)	(\$64,457)	\$0	\$0	\$0
A	6778	04772	Programs for the Aging			\$0	\$0	(\$98,442)	(\$98,442)	\$0
<b>Total Revenue</b>						<b>(\$116,205)</b>	<b>(\$64,457)</b>	<b>(\$98,442)</b>	<b>(\$98,442)</b>	<b>\$0</b>
<b>County Share</b>						<b>\$4,332</b>	<b>\$16,127</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>